

University Planning and Budget Committee 4/4/2012 meeting agenda

- 1) Review and approve minutes of last meeting
- 2) Announcements/Updates
 - a. Master Plan proposal to be presented to Senate only, not UPBC
- 3) New Business
 - a. Richard Bachoo guest to discuss Admin Affairs thoughts on scheduling changes (informal)
- 4) Budget update – (Casamento)
 - a. Status of divisional review by the President and UPBC publication date of final approved divisional plans
- 5) Old Business
 - a. Budget tracking “report card” selections 2.6/4.4 (high) & 1.4/3.1 (low)
- 6) Division updates
 - a. Academic Affairs, Student Affairs, OIRA, Institutional Advancement
- 7) Adjournment