

University Planning and Budget Committee 3/28/2012 meeting agenda

- 1) Review and approve minutes of last meeting
- 2) Announcements/Updates
- 3) Budget update – (Casamento)
 - a. Status of divisional review by the President
 - b. Minimum wage increase impact data
- 4) New Business
 - a. Charter discussion (Crundwell)
- 5) Old Business
 - a. Freshman class concerns & campus scheduling
 - b. Budget tracking “report card” selections 2.6/4.4 (high) & 1.4/3.1 (low)
- 6) Division updates
 - a. Academic Affairs, Student Affairs, OIRA, Institutional Advancement
- 7) Adjournment