

University Planning and Budget Committee 1/29/14 meeting agenda
2:00pm – Blue & White Room – Student Center

- 1) New Business
- 2) Review and approve minutes of last meeting
- 3) Facilities Planning Committee Report (Valk)
- 4) Announcements/Updates
 - a. UPBC Report to Senate
 - b. Message from Chris Galligan
- 5) Budget update – (Casamento)
 - a. Update on budget allocation model changes
 - b. February 19th budget presentations (February 12 documents due)
- 6) Old Business
 - a. Part time faculty budget report (Lovitt)
 - i. Senate is requesting more information
 - b. Ad hoc committee
 - i. Transfer data (Crundwell/Bielawa)
- 7) Division updates
 - a. Academic Affairs, Student Affairs, OIRA, Institutional Advancement
- 8) Adjournment

Next meeting February 12, 2014