

University Planning and Budget Committee 10/7/2015 meeting agenda  
2:00pm – HB 222

- 1) Review and approve minutes of last meeting
- 2) Announcements/Updates
- 3) Facilities Planning Committee Report
- 4) New Business
  - a. Establish UPBC 15-16 Goals & Initiatives
- 5) Budget update – (Casamento)
  - a. Rescission update
  - b. Budget calendar (general outline, not specific dates)
- 6) Old Business
  - a. Old documents and minutes from 14-15 for website
- 7) Division updates
  - a. Academic Affairs, Student Affairs, OIRA, Institutional Advancement
- 8) Adjournment