

**University Planning and Budget Committee Meeting of October 4<sup>th</sup>, 2022**  
**1:45 pm – 3:00 pm, Microsoft Teams Online**

**AGENDA**

1. Announcements
  - a. General
    - i. Approval of meeting minutes from last meeting
  - b. IPC
  - c. FPC
  
2. FY24 Budget process discussion (Guest – President Toro)
  
3. Brief Reports / Division updates
  - a. CBCO
  - b. Provost
  
4. Old business
  - a. Administration organization update
  - b. Update - What do we want to accomplish for AY 22-23?
  
5. New Business
  
6. Adjournment

Next Meeting October 18, 2022 – via MS Teams