

University Planning and Budget Committee 2/2/2016 meeting agenda  
2:00pm – Willard 005

- 1) Review and approve minutes
- 2) Announcements/Updates
- 3) New Business
  - a. Athletics Discussion – Paul Schlickmann guest
- 4) Budget update – (Casamento)
- 5) Old Business
  - a. Student Debt Information
  - b. Update on reserve numbers
  - c. Old documents and minutes from 14-15 for website – (Foster)
- 6) Division updates
  - a. Academic Affairs, Student Affairs, OIRA, Institutional Advancement
- 7) Adjournment