

University Planning and Budget Committee 1/19/2016 meeting agenda  
2:00pm – RVAC 104

- 1) Review and approve minutes of 11/18, 12/2 and 12/16 meetings
- 2) Announcements/Updates
- 3) New Business
  - a. Items for spring semester
- 4) Budget update – (Casamento)
- 5) Old Business
  - a. Old documents and minutes from 14-15 for website
  - b. Campus student retention efforts
- 6) Division updates
  - a. Academic Affairs, Student Affairs, OIRA, Institutional Advancement
- 7) Adjournment