**CENTRAL CONNECTICUT STATE UNIVERSITY**

**OPERATING BUDGET**

**FY 2020 BUDGET CALENDAR**

October 29 Kick off of the Integrated Budget Model (IBM) Process with 3 pilots

November – Mid-January Discussions at the department, school and division level of needs in relation to strategic goals with prioritization of needs within the division

November – January Preparation of budget proposals by Executive Committee

January 11, 2019 IBM Pilot Packages due to UPBC

February 1 Executive Committee Budget Proposal due to UPBC Chair – highlighting level of involvement of Division in preparation of the proposal, as well as the inclusion of funding adjustments/requests requested via the IBM items into their request.

February 5 Budget Proposal and the Pilot Packages posted on UPBC website

February 12 Campus Community Questions/Comments due to UPBC Chair

February 22 Brief Presentation by Executive Committee to UPBC for formative input

March 15 UPBC feedback to President, Integrated Planning and Executive Committee

March 20 Revisions to presentation by Executive Committee based on formative input from UPBC

March 25 – 29 Presentation by Executive Committee to IPC, with a copy of adjusted presentation being provided to UPBC

Early April IPC/President recommendations

Late April Submittal of first draft of Spending Plan to System Office

June Review and approval of Spending Plan by Board of Regents

Budget/Budget FY20/FY20 Budget Calendar