

University Planning and Budget Committee Meeting of April 6th, 2021
1:45 pm – 3:00 pm, Microsoft Teams Online
AGENDA

1. Review of minutes March 16th
2. Announcements
 - a. General
 - b. IPC
 - c. FPC
3. Brief Reports / Division updates (as needed)
 - a. CFO
 - b. Provost
 - c. OIRA
4. Old Business
 - a. Additional members of committee (ex-officio)
 - b. Program Costing Model and Program Efficacy Data Analysis (refer to Mind Map)
5. New Business:
 - a. Revisiting Strategic Plan
 - b. IPC Request on ideas to generate long-term exposure for CCSU
6. Adjournment

Next Meeting April 20, 2021 via MS Teams