

University Planning and Budget Committee Meeting of April 20th, 2021
1:45 pm – 3:00 pm, Microsoft Teams Online
AGENDA

1. Review of minutes March 16th and April 6th.
2. Announcements
 - a. General
 - b. IPC
 - c. FPC
3. Brief Reports / Division updates (as needed)
 - a. CFO
 - b. Provost
 - c. OIRA
4. Old Business
 - a. Program Costing Model and Program Efficacy Data Analysis for Dept Chairs Report (in progress)
 - b. Revisiting Strategic Plan (see previous e-mail on update from last year)
 - c. IPC Request on ideas to generate long-term exposure for CCSU (some examples attached to e-mail)
5. Adjournment

Next Meeting May 4, 2021 via MS Teams