

University Planning and Budget Committee Meeting of March 2nd, 2021
1:45 pm – 3:00 pm, Microsoft Teams Online
AGENDA

1. Review of minutes February 2nd
2. Announcements
 - a. General
 - b. IPC
 - c. FPC
3. Brief Reports / Division updates (as needed)
 - a. CFO
 - b. Provost
 - c. OIRA
4. Old Business
 - a. Review of options/suggestions for the Program Costing Model
 - b. Program Efficacy data analysis
 - c. Additional members of committee (ex-officio)
5. New Business:
 - a. Reflecting on visit from President Zulma Toro
6. Adjournment

Next Meeting March 16, 2021 via MS Teams