

**University Planning and Budget Committee Meeting of November 10th, 2020**  
**1:45 p.m. – 3:00 pm, Microsoft Teams Online**  
**AGENDA**

1. Review of minutes October 20<sup>th</sup>.
2. Announcements
  - a. General
  - b. IPC
  - c. FPC
3. Brief Reports / Division updates (as needed)
  - a. CFO
  - b. Provost
  - c. OIRA
4. Old Business
  - a. Decision process of FPC
  - b. Workgroup Reporting Process
  - c. Revisiting Strategic Plan 2030
  - d. FY22 Budget Process Revisited**
  - e. Focus of UPBC priorities in light of FY22 Budget**
5. New Business
  - a. Onground Hyflex Target Discussion
6. Adjournment

Next Meeting November 17<sup>th</sup>, 2020 via MS Teams