

University Planning and Budget Committee Meeting of October 20th, 2020
1:45 p.m. – 3:00 pm, WebEx Online
AGENDA

1. Review of minutes October 6th.
2. Announcements
 - a. General
 - b. IPC
 - c. FPC
3. Brief Reports / Division updates (as needed)
 - a. CFO
 - b. Provost
 - c. OIRA
4. Old Business
 - a. Decision process of FPC
 - b. Workgroup Reporting Process
 - c. Revisiting Strategic Plan 2030
 - d. Thoughts on switching to MS TEAMS (next meeting will be in MS Teams)
5. New Business
 - a. FY22 Budget Process Revisited (BOR Resolution/amendment)
 - b. Brainstorm session of “planning and budget” focus of UPBC
 - c. Onground Hyflex Target Discussion
6. Adjournment

Next Meeting October 20th, 2020