

University Planning and Budget Committee Meeting of January 19th, 2021
1:45 pm – 3:00 pm, Microsoft Teams Online
AGENDA

1. Review of minutes December 1st and December 15th
2. Announcements
 - a. General
 - i. President Toro will be a guest on 2/16
 - b. IPC
 - c. FPC
3. Brief Reports / Division updates (as needed)
 - a. CFO
 - b. Provost
 - c. OIRA
4. Old Business
 - a. Update on Program Efficacy e-mail sent to Department Chairs
5. New Business
 - a. Program Costing Model (Provost Dauwalder)
6. Adjournment

Next Meeting February 2nd, 2021 via MS Teams