|  | Office of Advancement Services |
| :--- | :--- |
| FY 2016 - June 2016 Dashboards |  |


| All Gifts to All Designations |  |  |
| :---: | :---: | :---: |
| FY | Donor Count | Amount |
| 16 | 4,500 | $\$ 5,151,717.18$ |
| 15 | 4,503 | $\$ 3,152,168.86$ |
| 14 | 4,462 | $\$ 5,698,865.48$ |
| 13 | 4,431 | $\$ 3,420,080.67$ |


| Current Operations Unrestricted |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 1,038 | $\$ 170,483.23$ |
| 15 | 1,005 | $\$ 160,198.07$ |
| 14 | 1,192 | $\$ 84,234.64$ |
| 13 | 1,227 | $\$ 89,902.92$ |


| Current Operations Restricted |  |  |
| :---: | :---: | :---: |
| FY | Donor Count | Amount |
| 16 | 2,761 | $\$ 3,086,587.80$ |
| 15 | 2,723 | $\$ 2,102,518.73$ |
| 14 | 2,461 | $\$ 1,656,613.52$ |
| 13 | 2,157 | $\$ 1,424,568.11$ |


| Capital Purposes Restricted |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 980 | $\$ 1,894,646.15$ |
| 15 | 1,043 | $\$ 889,452.06$ |
| 14 | 1,047 | $\$ 3,958,017.32$ |
| 13 | 1,255 | $\$ 1,905,609.64$ |


| Gifts from Alumni Only |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 2,641 | $\$ 1,196,603.50$ |
| 15 | 2,706 | $\$ 507,189.54$ |
| 14 | 2,756 | $\$ 454,979.42$ |
| 13 | 2,874 | $\$ 1,171,134.63$ |


| Alumni-Curr. Ops. Unres. |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 916 | $\$ 77,208.81$ |
| 15 | 860 | $\$ 65,675.03$ |
| 14 | 1,034 | $\$ 66,027.07$ |
| 13 | 1,016 | $\$ 69,029.96$ |


| Alumni-Curr. Ops. Rest. |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 1,301 | $\$ 206,563.72$ |
| 15 | 1,337 | $\$ 231,049.69$ |
| 14 | 1,223 | $\$ 198,210.57$ |
| 13 | 1,122 | $\$ 145,618.46$ |


| Alumni Only - Cap. Pur. Rest. |  |  |
| :---: | :---: | :---: |
| FY | Donor Count | Amount |
| 16 | 574 | $\$ 912,830.97$ |
| 15 | 671 | $\$ 210,464.82$ |
| 14 | 648 | $\$ 190,741.78$ |
| 13 | 851 | $\$ 956,486.21$ |


| Gifts to Library Funds |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 173 | $\$ 24,081.95$ |
| 15 | 197 | $\$ 25,373.38$ |
| 14 | 199 | $\$ 50,989.89$ |
| 13 | 202 | $\$ 33,739.63$ |


| Current Pledges Receivable - All |  |  |
| :---: | :---: | ---: |
| Category | Donor Count | Amount |
| All | 441 | $\$ 6,504,593.12$ |
| Unrestricted | 271 | $\$ 12,240.22$ |
| Restricted | 139 | $\$ 1,461,625.30$ |
| Capital Purposes | 42 | $\$ 5,030,727.60$ |


| Gifts of \$1,000 or more |  |  |
| :---: | :---: | :---: |
| FY | Donor Count | Amount |
| 16 | 295 | $\$ 4,712,319.73$ |
| 15 | 285 | $\$ 2,705,625.02$ |
| 14 | 259 | $\$ 5,294,649.87$ |
| 13 | 251 | $\$ 3,044,098.67$ |


| New Donors |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 1,253 | $\$ 1,005,298.11$ |
| 15 | 1,122 | $\$ 621,760.59$ |
| 14 | 1,161 | $\$ 122,442.83$ |
| 13 | 949 | $\$ 67,960.78$ |


| Athletic Corp. Spon. Rev. |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 39 | $\$ 221,055.00$ |
| 15 | 40 | $\$ 177,437.00$ |
| 14 | 43 | $\$ 230,387.96$ |
| 13 | 43 | $\$ 231,905.00$ |


| Athletic Corp. Spon. Donation |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 43 | $\$ 113,303.33$ |
| 15 | 53 | $\$ 128,079.67$ |
| 14 | 56 | $\$ 145,700.02$ |
| 13 | 45 | $\$ 99,795.00$ |


| Athletics Endowed Gifts |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 92 | $\$ 52,634.00$ |
| 15 | 209 | $\$ 64,921.50$ |
| 14 | 103 | $\$ 38,108.55$ |
| 13 | 102 | $\$ 64,598.34$ |


| Athletics Operating Gifts |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 1,577 | $\$ 379,670.59$ |
| 15 | 1,272 | $\$ 363,060.54$ |
| 14 | 1,394 | $\$ 414,757.32$ |
| 13 | 1,079 | $\$ 350,833.37$ |


| Arts \& Sciences Gifts |  |  |
| :--- | :---: | :---: |
| FY | Donor Count | Amount |
| 16 | 222 | $\$ 478,226.81$ |
| 15 | 231 | $\$ 244,565.43$ |
| 14 | 259 | $\$ 265,422.80$ |
| 13 | 402 | $\$ 350,101.25$ |


| Business Gifts |  |  |  | Ed. \& Prof. Studies Gifts |  |  |  |
| :---: | :---: | :---: | :---: | :---: | ---: | :---: | :---: |
| FY | Donor Count |  | Amount | FY |  |  |  |
|  | Donor Count | Amount |  |  |  |  |  |
| 16 | 245 | $\$ 133,955.50$ | 16 | 391 | $\$ 105,711.55$ |  |  |
| 15 | 238 | $\$ 155,512.44$ |  |  |  |  |  |
| 14 | 181 | $\$ 182,158.00$ | 15 | 434 | $\$ 281,542.93$ |  |  |
| 13 | 238 | $\$ 153,387.87$ | 421 | $\$ 95,529.42$ |  |  |  |
|  | 13 | 411 | $\$ 154,963.94$ |  |  |  |  |


| Eng., Sci. \& Tech. Gifts |  |  |  |
| :---: | :---: | :---: | :---: |
| FY | Donor Count | Amount |  |
| 16 | 315 | $\$ 322,335.54$ |  |
| 15 | 302 | $\$ 419,866.34$ |  |
| 14 | 264 | $\$ 234,789.00$ |  |
| 13 | 203 | $\$ 193,152.21$ |  |


| Continuing Education Revenue |  |  |
| :---: | :---: | :---: |
| FY | Payee Count | Amount |
| 16 | 978 | $\$ 370,556.07$ |
| 15 | 716 | $\$ 265,742.19$ |
| 14 | N/A | N/A |
| 13 | N/A | N/A |

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