|  | Office of Advancement Services |
| :---: | :---: |
| FY 2016 - April 2016 Dashboards |  |


| All Gifts to All Designations |  |  |
| :---: | :---: | :---: |
| FY | Donor Count | Amount |
| 16 | 3,871 | $\$ 4,762,179.49$ |
| 15 | 3,520 | $\$ 2,669,443.58$ |
| 14 | 3,914 | $\$ 5,354,229.40$ |
| 13 | 3,912 | $\$ 3,076,458.48$ |


| Current Operations Unrestricted |  |  |
| :---: | :---: | :---: |
| FY | Donor Count | Amount |
| 16 | 901 | $\$ 76,463.83$ |
| 15 | 844 | $\$ 74,676.12$ |
| 14 | 1,084 | $\$ 75,412.93$ |
| 13 | 1,108 | $\$ 78,553.63$ |


| Current Operations Restricted |  |  |
| :---: | :---: | :---: |
| FY | Donor Count | Amount |
| 16 | 2,291 | $\$ 2,859,245.62$ |
| 15 | 1,971 | $\$ 1,752,036.96$ |
| 14 | 2,095 | $\$ 1,424,005.57$ |
| 13 | 1,830 | $\$ 1,183,194.06$ |


| Capital Purposes Restricted |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 858 | $\$ 1,826,470.04$ |
| 15 | 887 | $\$ 842,730.50$ |
| 14 | 940 | $\$ 3,854,810.90$ |
| 13 | 1,140 | $\$ 1,814,710.79$ |


| Gifts from Alumni Only |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 2,197 | $\$ 1,094,382.46$ |
| 15 | 2,136 | $\$ 409,906.78$ |
| 14 | 2,396 | $\$ 389,749.61$ |
| 13 | 2,557 | $\$ 1,112,519.25$ |


| Alumni-Curr. Ops. Unres. |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 781 | $\$ 65,507.24$ |
| 15 | 710 | $\$ 60,949.15$ |
| 14 | 925 | $\$ 59,272.44$ |
| 13 | 877 | $\$ 60,275.11$ |


| Alumni-Curr. Ops. Rest. |  |  |
| :---: | :---: | :---: |
| FY | Donor Count | Amount |
| 16 | 1,001 | $\$ 148,223.83$ |
| 15 | 972 | $\$ 157,392.82$ |
| 14 | 1,018 | $\$ 164,040.21$ |
| 13 | 992 | $\$ 120,260.33$ |


| Alumni Only - Cap. Pur. Rest. |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 500 | $\$ 880,651.39$ |
| 15 | 565 | $\$ 191,564.81$ |
| 14 | 577 | $\$ 166,436.96$ |
| 13 | 781 | $\$ 931,983.81$ |


| Gifts to Library Funds |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 148 | $\$ 20,835.95$ |
| 15 | 157 | $\$ 20,443.92$ |
| 14 | 176 | $\$ 48,671.07$ |
| 13 | 182 | $\$ 30,623.55$ |


| Current Pledges Receivable - All |  |  |
| :---: | :---: | ---: |
| Category | Donor Count | Amount |
| All | 444 | $\$ 6,505,360.36$ |
| Unrestricted | 277 | $\$ 12,177.46$ |
| Restricted | 142 | $\$ 1,462,750.30$ |
| Capital Purposes | 35 | $\$ 5,030,432.60$ |


| Gifts of \$1,000 or more |  |  |
| :---: | :---: | :---: |
| FY | Donor Count | Amount |
| 16 | 214 | $\$ 4,431,639.86$ |
| 15 | 214 | $\$ 2,335,687.47$ |
| 14 | 227 | $\$ 5,011,880.59$ |
| 13 | 222 | $\$ 2,761,562.04$ |


| New Donors |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 1,039 | $\$ 957,245.23$ |
| 15 | 792 | $\$ 561,143.26$ |
| 14 | 956 | $\$ 105,200.59$ |
| 13 | 784 | $\$ 56,806.68$ |


| Athletic Corp. Spon. Rev. |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 36 | $\$ 167,218.01$ |
| 15 | 34 | $\$ 121,766.01$ |
| 14 | 40 | $\$ 161,567.34$ |
| 13 | 41 | $\$ 225,735.00$ |


| Athletic Corp. Spon. Donation |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 36 | $\$ 81,974.33$ |
| 15 | 40 | $\$ 70,443.00$ |
| 14 | 47 | $\$ 108,554.02$ |
| 13 | 41 | $\$ 84,381.68$ |


| Athletics Endowed Gifts |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 76 | $\$ 45,814.00$ |
| 15 | 193 | $\$ 57,956.50$ |
| 14 | 96 | $\$ 37,168.55$ |
| 13 | 94 | $\$ 62,695.84$ |


| Athletics Operating Gifts |  |  |
| :---: | :---: | :---: |
| FY | Donor Count | Amount |
| 16 | 1,343 | $\$ 250,598.72$ |
| 15 | 873 | $\$ 229,738.83$ |
| 14 | 1,199 | $\$ 313,107.54$ |
| 13 | 898 | $\$ 302,924.71$ |


| Arts \& Sciences Gifts |  |  |
| :---: | :---: | :---: |
| FY | Donor Count | Amount |
| 16 | 162 | $\$ 467,321.66$ |
| 15 | 180 | $\$ 208,468.27$ |
| 14 | 229 | $\$ 220,719.30$ |
| 13 | 336 | $\$ 304,337.97$ |


| Business Gifts |  |  | Ed. \& Prof. Studies Gifts |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| FY | Donor Count | Amount | FY | Donor Count | Amount |
| 16 | 198 | \$97,294.00 | 16 | 320 | \$72,041.55 |
| 15 | 175 | \$116,531.37 | 15 | 371 | \$250,734.30 |
| 14 | 160 | \$140,938.00 | 14 | 350 | \$65,054.42 |
| 13 | 210 | \$123,018.50 | 13 | 364 | \$138,837.14 |


| Eng., Sci. \& Tech. Gifts |  |  |
| :---: | :---: | :---: |
| FY | Donor Count | Amount |
| 16 | 241 | $\$ 309,998.54$ |
| 15 | 217 | $\$ 346,345.34$ |
| 14 | 200 | $\$ 214,396.00$ |
| 13 | 167 | $\$ 157,447.51$ |


| Continuing Education Revenue |  |  |
| :---: | :---: | :---: |
| FY | Payee Count | Amount |
| 16 | 770 | $\$ 284,242.31$ |
| 15 | 397 | $\$ 187,986.73$ |
| 14 | N/A | N/A |
| 13 | N/A | N/A |

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