| Office of Advancement Services |
| :---: |
| FY 2016 - March 2016 Dashboards |


| All Gifts to All Designations |  |  |
| :---: | :---: | :---: |
| FY | Donor Count | Amount |
| 16 | 3,571 | $\$ 4,661,955.24$ |
| 15 | 3,169 | $\$ 2,204,830.26$ |
| 14 | 3,295 | $\$ 5,196,683.91$ |
| 13 | 3,412 | $\$ 2,932,616.70$ |


| Current Operations Unrestricted |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 810 | $\$ 71,709.88$ |
| 15 | 772 | $\$ 62,359.04$ |
| 14 | 1,000 | $\$ 68,830.28$ |
| 13 | 933 | $\$ 70,659.66$ |


| Current Operations Restricted |  |  |
| :---: | :---: | :---: |
| FY | Donor Count | Amount |
| 16 | 2,131 | $\$ 2,794,365.53$ |
| 15 | 1,735 | $\$ 1,350,193.22$ |
| 14 | 1,614 | $\$ 1,309,200.49$ |
| 13 | 1,601 | $\$ 1,088,934.45$ |


| Capital Purposes Restricted |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 761 | $\$ 1,795,879.83$ |
| 15 | 811 | $\$ 792,278.00$ |
| 14 | 860 | $\$ 3,818,653.14$ |
| 13 | 1,016 | $\$ 1,773,022.59$ |


| Gifts from Alumni Only |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 2,034 | $\$ 1,068,755.39$ |
| 15 | 1,931 | $\$ 355,077.13$ |
| 14 | 2,196 | $\$ 346,355.19$ |
| 13 | 2,316 | $\$ 1,087,942.81$ |


| Alumni-Curr. Ops. Unres. |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 709 | $\$ 62,050.17$ |
| 15 | 667 | $\$ 52,412.74$ |
| 14 | 879 | $\$ 56,706.74$ |
| 13 | 793 | $\$ 56,383.03$ |


| Alumni-Curr. Ops. Rest. |  |  |
| :---: | :---: | :---: |
| FY | Donor Count | Amount |
| 16 | 937 | $\$ 141,614.83$ |
| 15 | 829 | $\$ 126,912.82$ |
| 14 | 896 | $\$ 142,140.33$ |
| 13 | 893 | $\$ 111,748.33$ |


| Alumni Only-Cap. Pur. Rest. |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 456 | $\$ 865,090.39$ |
| 15 | 523 | $\$ 175,751.57$ |
| 14 | 530 | $\$ 147,508.12$ |
| 13 | 709 | $\$ 919,811.45$ |


| Gifts to Library Funds |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 139 | $\$ 19,346.29$ |
| 15 | 144 | $\$ 18,994.18$ |
| 14 | 170 | $\$ 46,103.82$ |
| 13 | 171 | $\$ 30,110.55$ |


| Current Pledges Receivable - All |  |  |
| :---: | :---: | ---: |
| Category | Donor Count | Amount |
| All | 427 | $\$ 6,505,434.48$ |
| Unrestricted | 258 | $\$ 11,805.58$ |
| Restricted | 142 | $\$ 1,463,155.30$ |
| Capital Purposes | 37 | $\$ 5,030,473.60$ |


| Gifts of \$1,000 or more |  |  |
| :---: | :---: | :---: |
| FY | Donor Count | Amount |
| 16 | 196 | $\$ 4,363,931.76$ |
| 15 | 180 | $\$ 1,909,529.01$ |
| 14 | 191 | $\$ 4,896,350.64$ |
| 13 | 210 | $\$ 2,661,140.21$ |


| New Donors |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 885 | $\$ 934,891.54$ |
| 15 | 654 | $\$ 294,229.87$ |
| 14 | 556 | $\$ 88,522.15$ |
| 13 | 554 | $\$ 48,335.78$ |


| Athletic Corp. Spon. Rev. |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 33 | $\$ 120,605.68$ |
| 15 | 30 | $\$ 111,662.68$ |
| 14 | 34 | $\$ 123,475.66$ |
| 13 | 41 | $\$ 211,485.00$ |


| Athletic Corp. Spon. Donation |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 33 | $\$ 62,928.33$ |
| 15 | 34 | $\$ 56,463.00$ |
| 14 | 39 | $\$ 91,132.68$ |
| 13 | 40 | $\$ 83,381.68$ |


| Athletics Endowed Gifts |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 71 | $\$ 44,054.00$ |
| 15 | 180 | $\$ 56,726.50$ |
| 14 | 89 | $\$ 31,683.55$ |
| 13 | 59 | $\$ 55,880.84$ |


| Athletics Operating Gifts |  |  |
| :---: | :---: | :---: |
| FY | Donor Count | Amount |
| 16 | 1,263 | $\$ 219,411.39$ |
| 15 | 772 | $\$ 196,144.33$ |
| 14 | 829 | $\$ 268,085.18$ |
| 13 | 744 | $\$ 238,659.86$ |


| Arts \& Sciences Gifts |  |  |
| :---: | :---: | ---: |
| FY | Donor Count | Amount |
| 16 | 153 | $\$ 464,462.56$ |
| 15 | 163 | $\$ 202,919.06$ |
| 14 | 214 | $\$ 213,305.41$ |
| 13 | 310 | $\$ 297,557.59$ |


| Business Gifts |  |  | Ed. \& Prof. Studies Gifts |  |  | Eng., Sci. \& Tech. Gifts |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY | Donor Count | Amount | FY | Donor Count | Amount | FY | Donor Count | Amount |
| 16 | 153 | \$81,773.67 | 16 | 305 | \$70,083.55 | 16 | 195 | \$284,784.75 |
| 15 | 138 | \$86,589.37 | 15 | 354 | \$248,279.30 | 15 | 159 | \$332,457.50 |
| 14 | 139 | \$121,342.00 | 14 | 316 | \$57,590.92 | 14 | 121 | \$202,353.00 |
| 13 | 183 | \$118,755.50 | 13 | 338 | \$136,433.14 | 13 | 130 | \$147,155.51 |


| Continuing Education Revenue |  |  |
| :---: | :---: | :---: |
| FY | Payee Count | Amount |
| 16 | 684 | $\$ 259,138.52$ |
| 15 | 367 | $\$ 143,364.52$ |
| 14 | N/A | N/A |
| 13 | N/A | N/A |

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