

Student Help & Federal Work Study Expenditures Summary (Operating E&G/Aux Svc)					
Student Help Summary - 601400					
Division	FY21	FY22	FY23	FY24	FY25
Academic Affairs	\$271,201	\$400,085	\$521,806	\$536,213	\$476,980
Chief Financial Officer	\$39,913	\$50,933	\$72,281	\$47,604	\$77,621
Chief Information Officer	\$116,127	\$151,776	\$217,990	\$206,384	\$219,437
Chief Operating Officer	\$142,085	\$428,881	\$428,544	\$463,878	\$431,623
Campus and Community Engagement	\$0	\$0	\$0	\$0	\$3,035
Enrollment Management Office	\$95,431	\$109,399	\$143,963	\$88,527	\$133,390
Human Resources	\$0	\$4,497	\$963	\$4,927	\$13,420
Institutional Advancement	\$3,747	\$4,898	\$3,479	\$2,955	\$0
Office of Equity & Inclusion	\$10,457	\$16,182	\$12,419	\$12,128	\$1,924
Office of Institutional Research	\$0	\$8,330	\$14,811	\$14,723	\$16,549
One Time	\$0	\$0	\$0	\$0	\$0
President	\$0	\$0	\$0	\$0	\$0
Student Affairs	\$374,318	\$646,297	\$1,162,786	\$1,151,695	\$1,076,179
<b>Total</b>	<b>\$1,053,279</b>	<b>\$1,821,279</b>	<b>\$2,579,042</b>	<b>\$2,529,034</b>	<b>\$2,450,156</b>
Federal Work Study Summary - 601404 & 601405					
Division	FY21	FY22	FY23	FY24	FY25
Academic Affairs	\$113,932	\$211,766	\$258,034	\$290,662	\$318,610
Chief Financial Officer	\$42,078	\$6,721	\$0	\$1,316	\$0
Chief Information Officer	\$0	\$6,000	\$27,375	\$10,113	\$27,169
Chief Operating Officer	\$47,702	\$49,880	\$26,536	\$40,655	\$54,537
Campus and Community Engagement	\$0	\$0	\$0	\$0	\$0
Enrollment Management Office	\$36,074	\$92,090	\$68,749	\$111,304	\$87,711
Human Resources	\$0	\$5,625	\$0	\$0	\$0
Institutional Advancement	\$0	\$0	\$0	\$0	\$0
Office of Equity & Inclusion	\$12,546	\$25,600	\$25,953	\$26,696	\$35,119
Office of Institutional Research	\$0	\$0	\$0	\$0	\$0
One Time	\$0	\$0	\$0	\$0	\$0
President	\$0	\$0	\$0	\$7,161	\$0
Student Affairs	\$146,538	\$160,915	\$83,175	\$168,089	\$178,183
<b>Total</b>	<b>\$398,870</b>	<b>\$558,596</b>	<b>\$489,822</b>	<b>\$655,996</b>	<b>\$701,329</b>
Student-Federal Work Study Match 601403					
Division	FY21	FY22	FY23	FY24	FY25
<b>Work Study Match Percent</b>			<b>10%</b>	<b>10%</b>	<b>10%</b>
Academic Affairs	\$0	\$0	\$28,662	\$32,295	\$35,401
Chief Financial Officer	\$0	\$0	\$0	\$146	\$0
Chief Information Officer	\$0	\$0	\$3,042	\$1,124	\$3,019
Chief Operating Officer	\$0	\$0	\$2,948	\$4,517	\$6,060
Campus and Community Engagement	\$0	\$0	\$0	\$0	\$0
Enrollment Management Office	\$0	\$0	\$7,639	\$12,367	\$9,746
Human Resources	\$0	\$0	\$0	\$0	\$0
Institutional Advancement	\$0	\$0	\$0	\$0	\$0
Office of Equity & Inclusion	\$0	\$0	\$2,884	\$2,966	\$3,902
Office of Institutional Research	\$0	\$0	\$0	\$0	\$0
One Time	\$0	\$0	\$0	\$0	\$0
President	\$0	\$0	\$0	\$796	\$0
Student Affairs	\$0	\$0	\$9,306	\$18,676	\$19,798
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,480</b>	<b>\$72,887</b>	<b>\$77,925</b>
Student Help & Federal Work Study Summary					
Division	FY21	FY22	FY23	FY24	FY25
Academic Affairs	\$385,133	\$611,851	\$808,502	\$859,171	\$830,990
Chief Financial Officer	\$81,991	\$57,653	\$72,281	\$49,067	\$77,621
Chief Information Officer	\$116,127	\$157,776	\$248,407	\$217,622	\$249,624
Chief Operating Officer	\$189,787	\$478,762	\$458,028	\$509,050	\$492,220
Campus and Community Engagement	\$0	\$0	\$0	\$0	\$3,035
Enrollment Management Office	\$131,505	\$201,489	\$220,351	\$212,198	\$230,847
Human Resources	\$0	\$10,122	\$963	\$4,927	\$13,420
Institutional Advancement	\$3,747	\$4,898	\$3,479	\$2,955	\$0
Office of Equity & Inclusion	\$23,003	\$41,782	\$41,256	\$41,790	\$40,945
Office of Institutional Research	\$0	\$8,330	\$14,811	\$14,723	\$16,549
One Time	\$0	\$0	\$0	\$0	\$0
President	\$0	\$0	\$0	\$7,957	\$0
Student Affairs	\$520,856	\$807,212	\$1,255,267	\$1,338,460	\$1,274,161
<b>Total</b>	<b>\$1,452,149</b>	<b>\$2,379,875</b>	<b>\$3,123,344</b>	<b>\$3,257,918</b>	<b>\$3,229,411</b>

1. FY18 Athletics transferred from COO to Institutional Adv.
2. FY19 Police, Equity & Inclusion, Institutional Research & Assessment and University Counsel created its own division.
3. FY20 Police transferred to COO.
4. In FY20 Athletics transferred from Institutional Adv. to COO.
5. FY21 Resident Life temporally transferred from SA to COO
6. FY21 BURS01 (Bursars' Office) transferred from CFO to Enrollment
7. FY21 PYRL01 (Payroll Office) transferred from CFO to HR
8. FY21 CARD01 (Card Office) transferred from CFO to CIO
9. FY22 ADVR01, MEDI03 & MCOM01 transferred from IA to COO
10. Federal Workstudy Match Program Began in FY23 and ended in FY25.



<b>Student Labor - Minimum Wage Base Budget Increase</b>					
<b>Division</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
Academic Affairs	\$10,083	\$19,317	\$17,231	\$35,935	\$9,622
Chief Information Officer	\$0	\$4,797	\$11,166	\$9,240	\$4,164
Chief Financial Officer	\$840	\$0	\$0	\$0	\$0
Chief Financial Officer/ADA	\$552	\$2,166	\$0	\$0	\$0
Chief Operating Officer	\$4,116	\$19,968	\$41,861	\$30,944	\$16,483
Enrollment Management Office	\$3,185	\$3,054	\$6,242	\$5,305	\$3,147
Human Resources	\$0	\$471	\$394	\$0	\$576
Institutional Advancement	\$399	\$0	\$520	\$656	\$0
President	\$0	\$0	\$0	\$0	\$0
Office of Equity & Inclusion	\$908	\$1,212	\$564	\$2,225	\$0
Office of Institutional Research	\$0	\$0	\$0	\$1,141	\$590
Student Affairs	\$31,186	\$27,894	\$44,171	\$91,398	\$28,810
<b>Total</b>	<b>\$51,269</b>	<b>\$78,879</b>	<b>\$122,149</b>	<b>\$176,844</b>	<b>\$63,391</b>



<b>History of Minimum Wage Rates</b>	
<b>Effective Date</b>	<b>Rate</b>
January 1, 2010	\$8.25
January 1, 2014	\$8.70
January 1, 2015	\$9.15
January 1, 2016	\$9.60
January 1, 2017	\$10.10
January 1, 2018	\$10.10
October 1, 2019	\$11.00
September 1, 2020	\$12.00
August 1, 2021	\$13.00
July 1, 2022	\$14.00
June 1, 2023	\$15.00
January 1, 2024	\$15.69
January 1, 2025	\$16.35
Source:	<a href="#">CT Minimum Wage</a>

