

CCSU Integrated Planning Council (IPC)

FY26 Budget Approval Summary

April 23, 2025

Base Budget Requests	Unit \$	Division \$	UPBC \$	IPC \$
Chief Information Officer	420,763	420,763	259,163	259,163
Vice President of Operations	293,687	293,687	115,486	115,486
VP for Academic Affairs	609,694	122,600	376,644	114,600
VP for Student Affairs	90,530	90,530	90,530	90,530
Total	1,414,674	927,580	841,823	579,779

One Time Requests	Unit \$	Division \$	UPBC \$	IPC \$
Chief Information Officer	90,000	90,000	0	0
Vice President of Operations	499,768	499,768	87,698	87,698
VP for Academic Affairs	98,381	3,995	19,070	19,070
VP for Student Affairs	26,625	26,625	26,625	26,625
Total	714,774	620,388	133,393	133,393

Capital Budget Requests	Unit \$	Division \$	UPBC \$	IPC \$
Chief Information Officer	2,578,812	2,578,812	1,249,000	1,249,000
Vice President of Operations	639,923	639,923	200,500	200,500
VP for Academic Affairs	648,168	505,185	294,135	294,135
Total	3,866,903	3,723,920	1,743,635	1,743,635