

OIRA-Institutional Research

Item	FT Salary Costs	Fringe Benefit	Total Base Salary & Fringe - Positions	Base Budget DPS/OE Requests	One-Time Requests	Capital Equipment Requests
National Survey of Student Engagement (NSSE, survey to freshmen & seniors), Spring 2025					\$9,350	
Campus climate survey to students, faculty, & staff in FY2024-25					\$27,625	
Total Request	\$0	\$0	\$0	\$0	\$36,975	\$0

CENTRAL CONNECTICUT STATE UNIVERSITY
FY 2025 ONE TIME REQUEST (EXCLUDES CAPITAL EQUIPMENT AND PERMANENT BUDGET REQUESTS) SUMMARY
Office of Institutional Research and Assessment

Priority	Index	Budget Request Description	# of Items	Cost Per Item	Total Request	"Running" Total	Identify if this will specifically contribute to a Key Activity in the 2030 Strategic Plan Action Plan or NECHE Standards. Use Dropdown				Rationale for Request
							Health/Safety	Recruitment/Retention	2030 Strategic Plan	NECHE Standards	
1	PLAN01	National Survey of Student Engagement (NSSE, survey to freshmen & seniors), Spring 2025	1	\$9,350	\$9,350	\$9,350		Recruitment/Retention	Goal 1: Enhancing Academic Excellence and Preparing Graduates to Thrive in a Changing Economy	Standard 6: Teaching, Learning, and Scholarship	The CSCU System Office has decided to no longer cover the expenses for the CSUs to administer the NSSE. Historically, this survey is administered every-other year with the next administration scheduled for Spring 2025. Survey results are used to assess progress in advising, levels of engagement, student perception of our high impact practices, and more. Results are also used to measure progress in Goal 1, Metric 5: Student satisfaction with advising. In addition, the results were also used as supporting evidence in our Interim Report (5th Year Report) submitted to the New England Commission of Higher Education (NECHE), specifically in Standards Six and Eight. This survey provides valuable information that helps inform the decision-making process. The NSSE is the sister survey to the Beginning College Survey of Student Engagement, administered to new freshmen during Summer Orientation. The Division of Academic Affairs is the primary consumer of these data and as such this request is being made with the support of Academic Affairs. The intent is to continue administering this survey every two years.
2	PLAN01	Campus climate survey to students, faculty, & staff in FY2024-25	1	\$27,625	\$27,625	\$36,975		Recruitment/Retention	Goal 3: Fostering an Inclusive and Safe Campus Culture that Values and Encourages Individuals to Participate in a Free and Respectful Exchange of Ideas	Standard 9: Integrity, Transparency, and Public Disclosure	CCSU is committed to the regular administration of a campus climate survey every 3 years to evaluate progress on inclusion and equity efforts. In addition to the Strategic Plan, results from these surveys have been used to respond to an Area Identified for Special Emphasis, specifically Title IX, when we had our site visit from NECHE in 2018. Since then, we have been asked by NECHE to address advances in this area, most recently our Interim Report submitted in August 2023. In addition to complying with NECHE, improving our campus climate is something that all employees can benefit from; if we can accomplish that, it is highly likely that students will feel more welcome here and retention is likely to improve. OIRA and the Office of Equity and Inclusion work collaboratively to administer these surveys and to interpret the results; the request for this funding is being made with support from OEI. The intent is to continue administering these survey every three years.
3					\$0	\$36,975					