

COO-Facilities

Item	FT Salary Costs	Fringe Benefit	Total Base Salary & Fringe - Positions	Base Budget DPS/OE Requests	One-Time Requests	Capital Equipment Requests
Verint Camera System Maintenance				\$10,000		
Food Service Equipment repair funds				\$55,000		
University Assistant for Conferencing and Logistics				\$22,000		
Menstrual Product Program				\$25,000		
Digitizing of architectural and building plans					\$100,000	
Consulting services for underground tank storage removal					\$75,000	
Welte outdoor speaker system installation					\$50,000	
Alertus Beacons and installation					\$20,000	
Skid Steer Loader						\$75,000
Persona Locks						\$112,500
Portable Message Board						\$25,000
Hybrid Mail Van						\$75,000
Forklift						\$35,000
Stanchions						\$6,200
Golf Carts						\$12,000
Safety backstop padding/turtle						\$16,000
Full Size Pick Up Truck						\$42,000
Utility Detection Meter						\$25,000
Sound Equipment						\$25,000
Custodial equipment (shampoos)						\$10,000
Custodial equipment (scrubbers)						\$20,000
Portable chair system						\$4,700
Total Request	\$0	\$0	\$0	\$112,000	\$245,000	\$483,400

CENTRAL CONNECTICUT STATE UNIVERSITY
 FY 2025 BUDGET REQUEST (EXCLUDES CAPITAL EQUIPMENT AND ONE-TIME REQUESTS) SUMMARY
 Balance to Budget Expansion Request Form

COO-Facilities Management

Priority	Index	Budget Request Description	Budget Request \$	Reallocation	Net Request	Net "Running Request" Total	Funding Source for Reallocation	Identify if this will specifically contribute to a Key Activity in the 2030 Strategic Plan Action Plan or NECHE Standards. Use Dropdown			
								Health/Safety	Recruitment/Retention	2030 Strategic Plan	NECHE Standards
1	CAO004	Verint Camera System Maintenance	10,000		10,000	10,000		Health and/or Safety		and Safe Campus Culture that Values and Encourages	Standard 7: Institutional Resources
2	PLNT22	Food Service Equipment repair funds	55,000		55,000	65,000		Standard 7: Institutional Resources		and Safe Campus Culture that Values and Encourages	Standard 7: Institutional Resources
3	EM0001	University Assistant for Conferencing and Logistics	22,000		22,000	87,000		Stewardship - Advancing Scholarship, Service Learning, and Safe Campus Culture that Values and Encourages		Standard 7: Institutional Resources	Standard 5: Students
4	PLNT07	Menstrual Product Program	25,000		25,000	112,000				Standard 5: Students	Standard 7: Institutional Resources
5					0	112,000					
6					0	112,000					
7					0	112,000					
8					0	112,000					
9					0	112,000					
10					0	112,000					
11					0	112,000					
12					0	112,000					
13					0	112,000					
14					0	112,000					
15					0	112,000					

FY2025 Expansion Option Request Form – 3 page limit

Budget Request #	1
Budget Request Description	Verint Camera System Maintenance
Contact Name:	Sal Cintorino, COO

Itemize Components of Request (add additional rows if needed)	Index to be Funded	Annual Amount Requested	Fringe Benefit (30% for all FT emp, 7.4% - PT lect)	Index for Reallocation	(Reallocation Amount)	Total Annual Request	Additional Comments
	CAO004	10,000				10,000	
Total Annual Cost						10,000	
Start up - one-time cost							
Net Requested Investment						\$10,000	

NOTE: Approved expansions may require documentation of positive impact.

1. Describe the existing proposed program and justify the request in detail (e.g., establish new position include position title, student workers, training).

Estimated cost increase for Verint system camera maintenance. Camera maintenance needed for new cameras coming online into the system (Central Welcome Center, Library Annex, AIH) in addition to expansion of the Verint system campus wide.

2. A. What are the benefits of implementing/expanding the base budget specifically as it relates to recruitment, retention and/or health and safety?

Maintenance on camera system required to support our security infrastructure. The security camera infrastructure includes interior building cameras, exterior building cameras and code blue phone cameras.

B. What are the consequences if budget expansion is not supported as it relates to recruitment, retention and/or health and safety?

Failure to continue this maintenance compromises the integrity of our camera system and public safety operations and systems on campus.

FY2025 Expansion Option Request Form – 3 page limit

Budget Request #	1
Budget Request Description	Verint Camera System Maintenance
Contact Name:	Sal Cintonino, COO

3. Does this expansion impact the CSCU System Office required Academic Program Planning (APP) process? If so, how was it reflected in the report submitted to the BOR in October 2023?

n/a

4. Does this program/request overlap or have interrelationships and/or interdependencies with other programs, departments or divisions? If so, describe. Include feedback from these entities verifying support for the request.

The Verint system supports cameras in all campus buildings.

5. For the index/indices to be funded, specify whether the funding is for discretionary personal services/operating expenses (DPS/OE) or personal services (PS) (i.e., salaried employees).

Operating expense increase of \$10,000.

6. If this request cannot be funded through reallocation, explain why. If this request can be partially or completely funded through reallocation, please describe.

This request cannot be funded with existing budget as funds are supporting other items.

7. If this initiative is approved does it require any additional space or special technology? If yes, confirm you have consulted with Facilities/IT and describe the need below.

Facilities	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A
IT	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A

Description:

n/a

FY2025 Expansion Option Request Form – 3 page limit

Budget Request #	1
Budget Request Description	Verint Camera System Maintenance
Contact Name:	Sal Cintonino, COO

8. Describe connection(s) with the 2030 Strategic Plan, specifying which goal(s) and objective(s) it supports and/or connection with NECHE Standard, identifying applicable standards (e.g. NECHE 5.3).

Strategic 1, 1G: Enhance infrastructure support for academic programs, including state-of-the-art classrooms, technology, ...

NECHE 7.21: The institution has sufficient and appropriate information, physical and technological resources necessary for the achievement of its purposes, ...

NECHE 7.22: The institution provides access to library and information resources, services, facilities and qualified staff sufficient to support, ...

FY2025 Expansion Option Request Form – 3 page limit

Budget Request #	2
Budget Request Description	Food Service Equipment Repair Funds
Contact Name:	Sal Cintorino, COO

Itemize Components of Request (add additional rows if needed)	Index to be Funded	Annual Amount Requested	Fringe Benefit (30% for all FT emp, 7.4% - PT lect)	Index for Reallocation	(Reallocation Amount)	Total Annual Request	Additional Comments
	PLNT22	55,000				55,000	
Total Annual Cost						55,000	
Start up - one-time cost							
Net Requested Investment						\$55,000	

NOTE: Approved expansions may require documentation of positive impact.

1. Describe the existing proposed program and justify the request in detail (e.g., establish new position include position title, student workers, training).

Estimated cost increase for food service equipment repair in campus dining facilities (Memorial Hall, Devil’s Den, Hilltop Café). A new contract bid resulted in 69.5% increase in the labor rate and a 10% increase in the parts mark up. This is an estimated increase based on previous fiscal year expenditures on equipment repair.

2. A. What are the benefits of implementing/expanding the base budget specifically as it relates to recruitment, retention and/or health and safety?

Repairs to food service equipment is necessary to maintain the safety and operation of equipment and also to ensure it is performing correctly.

For recruitment and retention, it is beneficial to have food service facilities that meet the dining needs of students, in addition to ensuring the safety of the infrastructure. Additionally, equipment that is properly maintained ensures appropriate safety and health standards are met.

B. What are the consequences if budget expansion is not supported as it relates to recruitment, retention and/or health and safety?

FY2025 Expansion Option Request Form – 3 page limit

Budget Request #	2
Budget Request Description	Food Service Equipment Repair Funds
Contact Name:	Sal Cintorino, COO

Failure to repair food service equipment can negatively impact students dining experience which in turn reflects negatively on student campus experience and can result in students leaving Central.

Additionally, the lack of equipment maintenance is a health and safety threat as food service facilities and equipment are routinely inspected by the Department of Public Health and violations are noted and citations issued which could include closure of food service facility.

- 3. Does this expansion impact the CSCU System Office required Academic Program Planning (APP) process? If so, how was it reflected in the report submitted to the BOR in October 2023?**

n/a

- 4. Does this program/request overlap or have interrelationships and/or interdependencies with other programs, departments or divisions? If so, describe. Include feedback from these entities verifying support for the request.**

Food service equipment repair involves relationships with various departments within Student Affairs (Residence Life, Central Reservations Office), any department using our food service provider and finally the greater community who host events on campus.

- 5. For the index/indices to be funded, specify whether the funding is for discretionary personal services/operating expenses (DPS/OE) or personal services (PS) (i.e., salaried employees).**

Operating expense increase of \$55,000.

- 6. If this request cannot be funded through reallocation, explain why. If this request can be partially or completely funded through reallocation, please describe.**

This request cannot be funded with existing budget as funds are supporting other items.

- 7. If this initiative is approved does it require any additional space or special technology? If yes, confirm you have consulted with Facilities/IT and describe the need below.**

FY2025 Expansion Option Request Form – 3 page limit

Budget Request #	2
Budget Request Description	Food Service Equipment Repair Funds
Contact Name:	Sal Cintorino, COO

Facilities	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A
IT	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A

Description:

n/a

- 8. Describe connection(s) with the 2030 Strategic Plan, specifying which goal(s) and objective(s) it supports and/or connection with NECHE Standard, identifying applicable standards (e.g. NECHE 5.3).**

Strategic 1, 1G: Enhance infrastructure support for academic programs, including state-of-the-art classrooms, technology, ...

NECHE 7.21: The institution has sufficient and appropriate information, physical and technological resources necessary for the achievement of its purposes, ...

NECHE 7.22: The institution provides access to library and information resources, services, facilities and qualified staff sufficient to support, ...

FY2025 Expansion Option Request Form – 3 page limit

Budget Request #	3
Budget Request Description	University Assistant Conferencing & Logistics
Contact Name:	Sal Cintorino, COO

Itemize Components of Request (add additional rows if needed)	Index to be Funded	Annual Amount Requested	Fringe Benefit (30% for all FT emp, 7.4% - PT lect)	Index for Reallocation	(Reallocation Amount)	Total Annual Request	Additional Comments
	EM0001	22,000				22,000	
Total Annual Cost						22,000	
Start up - one-time cost							
Net Requested Investment						\$22,000	

NOTE: Approved expansions may require documentation of positive impact.

1. Describe the existing proposed program and justify the request in detail (e.g., establish new position include position title, student workers, training).

This University Assistant would allow for expanded support operations for the campus community and support for campus events and its infrastructure.

The nature of events has evolved on campus. Events are no longer limited to a specific department on a standard workday. Events have expanded and encompass the entire University both on and off campus. As our community engagement efforts continue to expand, support for these events is occurring on nights and weekends. We have transitioned from department focused events to university focused events where all levels of the campus community are highly involved.

This University Assistant would serve the campus community in a variety of areas coordinating schedules and events such as: academic events such as the Robotic Challenge and History Day, event support for Accepted Students Days, Open House, Community Engagement (parades, Main St USA, festivals), first week welcome events, flu and vaccine clinics, escorts for inspections and for construction activities, and ADA and mobility related cart transportation.

2. A. What are the benefits of implementing/expanding the base budget specifically as it relates to recruitment, retention and/or health and safety?

FY2025 Expansion Option Request Form – 3 page limit

Budget Request #	3
Budget Request Description	University Assistant Conferencing & Logistics
Contact Name:	Sal Cintonino, COO

The benefit of this University Assistant is to not only supervise students involved in the event, but to serve as a primary point of contact. The additional benefits include the supplementing of our existing full time work force to ensure that events are adequately staffed, running on a timely basis, and putting the best foot of the University forward.

B. What are the consequences if budget expansion is not supported as it relates to recruitment, retention and/or health and safety?

The detriment of not implementing this program is the inability to support campus events and expand and support promotional programs. As we enter an era of recruitment, all events from a visit to the Planetarium to a concert at Welte Hall leave a lasting impression on all attendees. This involves showcasing the University for both future students and the greater community.

3. Does this expansion impact the CSCU System Office required Academic Program Planning (APP) process? If so, how was it reflected in the report submitted to the BOR in October 2023?

n/a

4. Does this program/request overlap or have interrelationships and/or interdependencies with other programs, departments or divisions? If so, describe. Include feedback from these entities verifying support for the request.

This University Assistant has the potential to work with every academic and administrative department on campus, in addition to outside groups and the greater campus community.

For example, enrollment events involve the preparation, assembly and delivery of signs. Coordination and distribution of marketing and promotional materials, in addition to ensuring tents, tables, chairs and other items are appropriately set up and broken down and returned.

Many events require working across numerous divisions, this University Assistant would assist with this coordination as a single point of contact.

5. For the index/indices to be funded, specify whether the funding is for discretionary personal services/operating expenses (DPS/OE) or personal services (PS) (i.e., salaried employees).

FY2025 Expansion Option Request Form – 3 page limit

Budget Request #	3
Budget Request Description	University Assistant Conferencing & Logistics
Contact Name:	Sal Cintorino, COO

Discretionary personal expense increase of \$22,000.

- 6. If this request cannot be funded through reallocation, explain why. If this request can be partially or completely funded through reallocation, please describe.**

This request cannot be funded with existing budget as funds are supporting other items.

- 7. If this initiative is approved does it require any additional space or special technology? If yes, confirm you have consulted with Facilities/IT and describe the need below.**

Facilities	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A
IT	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A

Description:

n/a

- 8. Describe connection(s) with the 2030 Strategic Plan, specifying which goal(s) and objective(s) it supports and/or connection with NECHE Standard, identifying applicable standards (e.g. NECHE 5.3).**

Strategic Plan 2, 3D: Prepare students to enter the workforce

Strategic 1, 1G: Enhance infrastructure support for academic programs, including state-of-the-art classrooms, technology, ...

NECHE 7.21: The institution has sufficient and appropriate information, physical and technological resources necessary for the achievement of its purposes, ...

NECHE 7.22: The institution provides access to library and information resources, services, facilities and qualified staff sufficient to support, ...

FY2025 Expansion Option Request Form – 3 page limit

Budget Request #	4
Budget Request Description	Menstrual Product Program
Contact Name:	Sal Cintorino, COO

Itemize Components of Request (add additional rows if needed)	Index to be Funded	Annual Amount Requested	Fringe Benefit (30% for all FT emp, 7.4% - PT lect)	Index for Reallocation	(Reallocation Amount)	Total Annual Request	Additional Comments
	PLNT07	25,000				25,000	
Total Annual Cost						25,000	
Start up - one-time cost							
Net Requested Investment						\$25,000	

NOTE: Approved expansions may require documentation of positive impact.

1. Describe the existing proposed program and justify the request in detail (e.g., establish new position include position title, student workers, training).

Menstrual product program is to ensure that designated and accessible, free menstrual products are available in central locations on campus. This program would include the removal of existing units that in many cases no longer operate and installation of new units that are designed to be cost free, along with stocking the units with feminine products.

2. A. What are the benefits of implementing/expanding the base budget specifically as it relates to recruitment, retention and/or health and safety?

This program as mandated by the State of Connecticut via Public Act 22-118 Sec 85

On and after July 1, 2023, each public institution of higher education, as defined in section 10a-173 of the general statutes, shall provide free menstrual products, as defined in section 18-69e of the general statutes, in no fewer than one designated and accessible central location on each campus of the institution and in a manner that does not stigmatize any student seeking such products, pursuant to guidelines established by the Department of Public Health under section 89 of this act. Each public institution of higher education shall post notice of such location on its Internet web site. To carry out the provisions of this section, each public institution of higher education may (1) accept donations of menstrual products and grants from any source for the purpose of purchasing such products, and (2) partner 1432 with a nonprofit or community-based organization.

FY2025 Expansion Option Request Form – 3 page limit

Budget Request #	4
Budget Request Description	Menstrual Product Program
Contact Name:	Sal Cintonino, COO

B. What are the consequences if budget expansion is not supported as it relates to recruitment, retention and/or health and safety?

The detriment to not implementing this program is failure to comply with the Public Act in addition to possibly stigmatizing students in need of menstrual products.

3. Does this expansion impact the CSCU System Office required Academic Program Planning (APP) process? If so, how was it reflected in the report submitted to the BOR in October 2023?

n/a

4. Does this program/request overlap or have interrelationships and/or interdependencies with other programs, departments or divisions? If so, describe. Include feedback from these entities verifying support for the request.

This program would have interrelationships with areas on campus that have product including Student Health Services, Women’s Center and Public Safety.

5. For the index/indices to be funded, specify whether the funding is for discretionary personal services/operating expenses (DPS/OE) or personal services (PS) (i.e., salaried employees).

Operating expense increase of \$25,000.

6. If this request cannot be funded through reallocation, explain why. If this request can be partially or completely funded through reallocation, please describe.

This request cannot be funded with existing budget as funds are supporting other items.

7. If this initiative is approved does it require any additional space or special technology? If yes, confirm you have consulted with Facilities/IT and describe the need below.

Facilities	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A
IT	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A

Description:

FY2025 Expansion Option Request Form – 3 page limit

Budget Request #	4
Budget Request Description	Menstrual Product Program
Contact Name:	Sal Cintonino, COO

n/a

8. Describe connection(s) with the 2030 Strategic Plan, specifying which goal(s) and objective(s) it supports and/or connection with NECHE Standard, identifying applicable standards (e.g. NECHE 5.3).

NECHE 7.21: The institution has sufficient and appropriate information, physical and technological resources necessary for the achievement of its purposes, ...

NECHE 7.22: The institution provides access to library and information resources, services, facilities and qualified staff sufficient to support, ...

CENTRAL CONNECTICUT STATE UNIVERSITY
 FY 2025 ONE TIME REQUEST (EXCLUDES CAPITAL EQUIPMENT AND PERMANENT BUDGET REQUESTS) SUMMARY

COO-Facilities Management

Priority	Index	Budget Request Description	# of Items	Cost Per Item	Total Request	"Running" Total	Identify if this will specifically contribute to a Key Activity in the 2030 Strategic Plan Action Plan or NECHE Standards. Use Dropdown				Rationale for Request
							Health/Safety	Recruitment/Retention	2030 Strategic Plan	NECHE Standards	
1	PLNT02	Digitizing of architectural and building plans			\$100,000	\$100,000	Health and/or Safety		Goal 5: Assuring Sustainability for the Future	Standard 7: Institutional Resources	Digitizing of prints would allow us to preserve valuable resources and ensure access to valuable infrastructure resources. Digitizing of these records would allow tie in to campus systems including emergency response, public safety and fire alarms. Additionally reduce space taken up by cabinets and other file structures.
2	CAO004	Consulting services for underground tank storage removal			\$75,000	\$175,000	Health and/or Safety		Goal 3: Fostering an Inclusive and Safe Campus Culture that Values and Encourages Individuals to Participate in a Free and Respectful Exchange of Ideas	Standard 7: Institutional Resources	These specialized consulting services required for the removal of underground tanks in various areas of campus. The underground tanks are at the end of their life and mandated removal is required by the Department of Environmental Protection. Consulting services are to ensure the proper engineering, permitting, environmental compliance and close out reporting are completed.
3	EM0001	Welte outdoor speaker system installation			\$50,000	\$225,000		Recruitment/Retention	Goal 5: Assuring Sustainability for the Future	Standard 5: Students	Speaker installation would allow the University to enhance communication with the campus community, use the system in the event of an emergency and finally use the system for event coordination
4	CAO004	Alertus Beacons and installation			\$20,000	\$245,000	Health and/or Safety		Goal 3: Fostering an Inclusive and Safe Campus Culture that Values and Encourages Individuals to Participate in a Free and Respectful Exchange of Ideas	Standard 7: Institutional Resources	Beacons would continue to be installed in campus buildings to provide alerts in the event of an emergency notification or test. These beacons would continue to enhance our emergency response and communication.
5											
6											
7											
8											
9											
					\$245,000						

FY 2025 Budget Process - Any Capital/Non-Capital Equipment (i.e. lab equipment, copiers)

COO-Facilities Management

Priority	Division	Department	Location of requested Equipment	Equipment Description	Select from "Replace" or "Unmet Need"	Approximate age of current equipment	PRIORITIZATION OF ITEM (Select "High", "Medium" or "Low")	SAFETY RISK? (Select "High", "Medium" or "Low")	Number of Items requested	Cost Per Item	Total Estimated Cost	Identify if this will specifically contribute to a Key Activity in the 2030 Strategic Plan Action Plan or NECHE Standards. Use Dropdown				Other Comments (highlight if request is part of a renovation and provide more detail about any support needed to install or ongoing operating costs)
												Health/Safety	Recruitment/Retention	2030 Strategic Plan	NECHE Standards	
1	COO	Fac Mgt	East Hall	Skid Steer Loader	Replace	20+	Medium	Medium	1	\$75,000	\$75,000	Health and/or Safety		Goal 3: Fostering an Inclusive and Safe Campus Culture that Values and Encourages Individuals to Participate in a Free and Respectful Exchange of Ideas	Standard 7: Institutional Resources	Snow removal operations for parking garage rooftops and sidewalks
2	COO	Fac Mgt	Campus	Persona Locks	Replace	20+	High	High	75	\$1,500	\$112,500	Health and/or Safety		Goal 5: Assuring Sustainability for the Future	Standard 7: Institutional Resources	Continued replacement of legacy lock systems that are no longer supported and to ensure safety of the campus infrastructure
3	COO	Fac Mgt	Campus	Portable Message Board	Unmet Need		Medium	Medium	1	\$25,000	\$25,000	Health and/or Safety		Goal 4: Strengthening Stewardship - Advancing Scholarship, Service Learning, and Community Development for the Public Good	Standard 6: Teaching, Learning, and Scholarship	
4	COO	Fac Mgt	Mail Room	Hybrid Mail Van	Replace	15+	Medium	Medium	1	\$75,000	\$75,000	Health and/or Safety		Goal 5: Assuring Sustainability for the Future	Standard 7: Institutional Resources	Existing Mail Van is 18 years old and has exceeded its useful life. Frame is compromised and repairs are no longer effective. New vehicle will allow us to meet sustainability requirements
5	COO	Fac Mgt	Receiving	Forklift	Replace	30+	Medium	Medium	1	\$35,000	\$35,000	Health and/or Safety		Goal 3: Fostering an Inclusive and Safe Campus Culture that Values and Encourages Individuals to Participate in a Free and Respectful Exchange of Ideas	Standard 7: Institutional Resources	
6	COO	Fac Mgt	Kaiser/Fields	stanchions	Replace	10+	Medium	Medium	1	\$6,200	\$6,200	Health and/or Safety		Goal 1: Enhancing Academic Excellence and Preparing Graduates to Thrive in a Changing Economy	Standard 5: Students	Health and Safety, ensure lines and crowds are appropriately managed and separated
7	COO	Fac Mgt	East Hall	Golf Carts	Replace	8+	Medium	Medium	2	\$6,000	\$12,000	Health and/or Safety		Goal 4: Strengthening Stewardship - Advancing Scholarship, Service Learning, and Community Development for the Public Good	Standard 7: Institutional Resources	
8	COO	Fac Mgt	Softball Field	safety backstop padding/turtle	Replace	10+	Medium	Medium	1	\$16,000	\$16,000	Health and/or Safety		Goal 5: Assuring Sustainability for the Future	Standard 5: Students	
9	COO	Fac Mgt	East Hall	Full Size Pick Up Truck	Replace	25+	Medium	Medium	1	\$42,000	\$42,000	Health and/or Safety		Goal 3: Fostering an Inclusive and Safe Campus Culture that Values and Encourages Individuals to Participate in a Free and Respectful Exchange of Ideas	Standard 7: Institutional Resources	

Priority	Division	Department	Location of requested Equipment	Equipment Description	Select from "Replace" or "Unmet Need"	Approximate age of current equipment	PRIORITIZATION OF ITEM (Select "High", "Medium" or "Low")	SAFETY RISK? (Select "High", "Medium" or "Low")	Number of Items requested	Cost Per Item	Total Estimated Cost	Identify if this will specifically contribute to a Key Activity in the 2030 Strategic Plan Action Plan or NECHE Standards. Use Dropdown				Other Comments (highlight if request is part of a renovation and provide more detail about any support needed to install or ongoing operating costs)
												Health/Safety	Recruitment/Retention	2030 Strategic Plan	NECHE Standards	
10	COO	Fac Mgt	Campus	Utility Detection Meter	Unmet Need		Medium	Medium	1	\$25,000	\$25,000	Health and/or Safety		Goal 3: Fostering an Inclusive and Safe Campus Culture that Values and Encourages Individuals to Participate in a Free and Respectful Exchange of Ideas	Standard 7: Institutional Resources	
11	COO	Event Management	Campus	Sound Equipment	Replace	5+	Medium	Medium	2	\$12,500	\$25,000			Goal 1: Enhancing Academic Excellence and Preparing Graduates to Thrive in a Changing Economy	Standard 4: The Academic Program	
12	COO	Fac Mgt	Campus	custodial equipment (shampoos)	Replace	10+	Medium	Medium	2	\$5,000	\$10,000	Health and/or Safety		Goal 3: Fostering an Inclusive and Safe Campus Culture that Values and Encourages Individuals to Participate in a Free and Respectful Exchange of Ideas	Standard 7: Institutional Resources	
13	COO	Fac Mgt	Campus	custodial equipment (scrubbers)	Replace	10+	Medium	Medium	2	\$10,000	\$20,000	Health and/or Safety		Goal 3: Fostering an Inclusive and Safe Campus Culture that Values and Encourages Individuals to Participate in a Free and Respectful Exchange of Ideas	Standard 7: Institutional Resources	
14	COO	Fac Mgt	Kaiser	portable chair system	Unmet Need	10+	Medium	Medium	1	\$4,700	\$4,700	Health and/or Safety		Goal 1: Enhancing Academic Excellence and Preparing Graduates to Thrive in a Changing Economy	Standard 5: Students	
TOTAL											\$483,400					