## **Academic Affairs**

Item	FT Salary Costs	Fringe Benefit	Total Base Salary & Fringe - Positions	Base Budget DPS/OE Requests	One-Time Requests	Capital Equipment Requests
Bosendorfer 280VC Grand Piano (or equivalent)						\$180,000
T. ( I.D. )		- 00				#100 000
Total Request	\$0	\$0	\$0	\$0	\$0	\$180,000

## FY 2025 Budget Process - Any Capital/Non-Capital Equipment (i.e. lab equipment, copiers)

## **Academic Affairs**

Priority	Division	Academic School (If Applicable)	Department	Location of requested Equipment	Room #	Equipment Description	"Replace" or "Unmet	Approximate age of current equipment	PRIORITIZATION e OF ITEM	(Select "High", "Medium" or	Identify if IT/Facilities Support is Needed to Install	Number of Items requested	Cost Per Item	Total Estimated Cost	Pl	an Action Plan	r NECHE Standards. Use D	Other Comments (highlight if request is part of a renovation and provide more detail about any support needed to install or ongoing operating costs)
															Health/Safety	Recruitment/R etention	2030 Strategic Plan	NECHE Standards
															Health/Salety	etention	Goal 1: Enhancing	NECTIE Standards
																	Academic Excellence and	
						Bosendorfer 280VC											Preparing Graduates to	
	Academic					Grand Piano (or										Recruitement/	Thrive in a Changing	Standard 4: The
1	Affairs	Ammon College (CLASS)	Dean's Office	Welte Hall	Auditorium	equivalent)	Replace	60 years	High	Low	No	1	\$180,000	\$180,000		Retention	Economy	Academic Program Replaces 1963 Steinway Grand Model D
									+									
														-				
TOTAL														\$180,000				