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		Stud	лепт негр & гео	eral Work Study	Expenditures	summary				
			Stude	nt Help Summai	y - 601400					
Division	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
A 1	0500 222	6542.254	\$560.248	6(22 (72	\$7.4C C72	\$664.819	0622.724	6271 201	£400.005	6521.007
Academic Affairs Chief Operating Officer	\$590,222 \$380,597	\$543,354 \$391,790	\$493,870	\$633,672 \$470,320	\$746,673 \$423,247	\$299,884	\$633,724 \$423,764	\$271,201 \$142,085	\$400,085 \$428,881	\$521,806 \$428,544
Chief Financial Officer	\$87,825	\$82,656	\$133,796	\$103,280	\$108,186	\$95,123	\$86,908	\$39,913	\$50,933	\$72,281
Chief Information Officer	\$106,100	\$89,288	\$88,365	\$81,793	\$234,960	\$261,949	\$223,811	\$116,127	\$151,776	\$217,990
Enrollment Management Office	\$0	\$0	\$0	\$0	\$0	\$101,008	\$92,206	\$95,431	\$109,399	\$143,963
Human Resources	\$9,156	\$877	\$10,732	\$9,984	\$12,314	\$12,530	\$5,008	\$0	\$4,497	\$963
Institutional Advancement	\$71,374	\$85,143	\$87,440	\$68,230	\$143,544	\$169,791	\$70,212	\$3,747	\$4,898	\$3,479
Office of Equity & Inclusion	\$0	\$0	\$0	\$0	\$0	\$0	\$17,541	\$10,457	\$16,182	\$12,419
Office of Institutional Research	\$0 \$23,908	\$0	\$0	\$0	\$0	\$0	\$8,002	\$0	\$8,330	\$14,811
President Student Affairs	\$23,908 \$543,666	\$31,761 \$607,605	\$9,095 \$699,457	\$20,662 \$701,641	\$42,242 \$760,709	\$138,588 \$777,846	\$2,230 \$863,595	\$0 \$374,318	\$0 \$646,297	\$0 \$1,162,786
One Time	\$343,000	\$89,588	\$54,700	\$5,909	\$700,709	\$777,846	\$803,393	\$374,318	\$040,297	\$1,102,780
Total	\$1,812,847	\$1,922,061	\$2,137,704	\$2,095,491	\$2,471,875	\$2,521,536	\$2,427,002	\$1,053,279	\$1,821,279	\$2,579,042
	l		Fadaval Wark	Study Summary	601404 8, 601	105			Į.	
	1		rederal work	Study Summary	- 001404 & 001	403	ĺ	ĺ		
Division	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Academic Affairs	\$181,805	\$170,357	\$130,406	\$194,281	\$198,523	\$220,037	\$313,976	\$113,932	\$211,766	\$258,034
Chief Operating Officer	\$75,419	\$57,567	\$36,481	\$53,893	\$2,343	\$4,424	\$93,078	\$47,702	\$49,880	\$26,536
Chief Financial Officer	\$1,624	\$7,982	\$12,697	\$15,047	\$11,700	\$23,495	\$26,344	\$42,078	\$6,721	\$0
Chief Information Officer	\$4,781	\$0	\$0	\$3,500	\$5,479	\$0	\$3,795	\$0	\$6,000	\$27,375
Enrollment Management Office Human Resources	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$56,351 \$0	\$64,183 \$743	\$36,074 \$0	\$92,090 \$5,625	\$68,749 \$0
Institutional Advancement	\$1,075	\$588	\$1,200	\$3,142	\$45,703	\$47,199	\$1,619	\$0 \$0	\$5,625	\$0 \$0
Office of Equity & Inclusion	\$1,073	\$388	\$1,200	\$5,142	\$43,703	\$47,199	\$24,673	\$12,546	\$25,600	\$25,953
Office of Institutional Research	\$0	\$0	\$0	\$0	\$0	\$0	\$24,073	\$12,340	\$23,000	\$23,933
President	\$22,649	\$24,573	\$24,589	\$28,957	\$35,750	\$27,673	\$0	\$0	\$0	\$0
Student Affairs	\$32,888	\$67,343	\$54,355	\$68,467	\$60,320	\$55,527	\$77,604	\$146,538	\$160,915	\$83,175
Total	\$320,241	\$328,410	\$259,727	\$367,287	\$359,818	\$434,705	\$606,014	\$398,870	\$558,596	\$489,822
	ı		Student-Fe	deral Work Stud	y Match 601403	i I				
Division	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Work Study Match Percent	F114	F113	F110	F117	F 1 10	F119	F 1 20	F121	F 1 2 2	10%
Academic Affairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,662
Chief Operating Officer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,948
Chief Financial Officer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,748
Chief Information Officer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,042
Enrollment Management Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,639
· ·							\$0			\$0
IHuman Vecourees	0.2	50	0.2	0.0		50				
Human Resources	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0	
Institutional Advancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Institutional Advancement Office of Equity & Inclusion	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$2,884
Institutional Advancement Office of Equity & Inclusion Office of Institutional Research	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$2,884 \$0
Institutional Advancement Office of Equity & Inclusion Office of Institutional Research President	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$2,884 \$0 \$0
Institutional Advancement Office of Equity & Inclusion Office of Institutional Research President Student Affairs	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$2,884 \$0 \$0 \$9,306
Institutional Advancement Office of Equity & Inclusion Office of Institutional Research President	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$2,884 \$0 \$0
Institutional Advancement Office of Equity & Inclusion Office of Institutional Research President Student Affairs	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$2,884 \$0 \$0 \$9,306
Institutional Advancement Office of Equity & Inclusion Office of Institutional Research President Student Affairs	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$2,884 \$0 \$0 \$9,306
Institutional Advancement Office of Equity & Inclusion Office of Institutional Research President Student Affairs Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,884 \$0 \$0 \$9,306 \$54,480
Institutional Advancement Office of Equity & Inclusion Office of Institutional Research President Student Affairs	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$2,884 \$0 \$0 \$9,306
Institutional Advancement Office of Equity & Inclusion Office of Institutional Research President Student Affairs Total Division	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,884 \$0 \$0 \$9,306 \$54,480
Institutional Advancement Office of Equity & Inclusion Office of Institutional Research President Student Affairs Total Division Academic Affairs	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$2,884 \$0 \$0 \$9,306 \$54,480
Institutional Advancement Office of Equity & Inclusion Office of Institutional Research President Student Affairs Total Division	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,884 \$0 \$0 \$9,306 \$54,480 FY23
Institutional Advancement Office of Equity & Inclusion Office of Institutional Research President Student Affairs Total Division Academic Affairs Chief Operating Officer	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$2 \$3 \$3 \$4 \$5 \$5 \$6 \$7 \$6 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 	\$0 \$2,884 \$0 \$0 \$9,306 \$54,480 FY23 \$808,502 \$458,028
Institutional Advancement Office of Equity & Inclusion Office of Institutional Research President Student Affairs Total Division Academic Affairs Chief Operating Officer Chief Financial Officer	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$192 \$193 \$193 \$193 \$193 \$193 \$193	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$18,618 \$261,949 \$157,359	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$2 \$3 \$5 \$5 \$5 \$6 \$7 \$6 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$9 ,787 \$81 ,991	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$2,884 \$0 \$0 \$9,306 \$54,480 FY23 \$808,502 \$458,028 \$72,281
Institutional Advancement Office of Equity & Inclusion Office of Institutional Research President Student Affairs Total Division Academic Affairs Chief Operating Officer Chief Financial Officer Chief Information Officer Enrollment Management Office Human Resources	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY19 FY19 \$884,855 \$304,308 \$118,618 \$221,949 \$117,359 \$12,530	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1,15 \$1,15 \$1,15 \$1,15 \$1,15 \$1,15 \$1,15 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$2,884 \$0 \$0 \$9,306 \$54,480 FY23 \$808,502 \$458,028 \$72,281 \$248,407 \$220,351 \$963
Institutional Advancement Office of Equity & Inclusion Office of Institutional Research President Student Affairs Total Division Academic Affairs Chief Operating Officer Chief Financial Officer Chief Information Officer Enrollment Management Office Human Resources Institutional Advancement	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$713,710 \$449,357 \$90,638 \$89,288 \$0 \$0 \$877,857,731	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY19 \$884,855 \$304,308 \$118,618 \$261,949 \$157,359 \$216,990	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$16,842 \$113,252 \$227,606 \$156,390 \$5,750 \$71,831	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$116 ,127 \$113 ,1505 \$0 \$3,747	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,851 \$478,762 \$57,653 \$157,776 \$201,489 \$10,122 \$4,898	\$0 \$2,884 \$0 \$9,306 \$54,480 FY23 \$808,502 \$458,028 \$72,281 \$248,407 \$220,351 \$963 \$3,479
Institutional Advancement Office of Equity & Inclusion Office of Institutional Research President Student Affairs Total Division Academic Affairs Chief Operating Officer Chief Financial Officer Chief Information Officer Enrollment Management Office Human Resources Institutional Advancement Office of Equity & Inclusion	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$385,133 \$189,787 \$116,127 \$131,505 \$0 \$3,747 \$23,003	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$2,884 \$0 \$9,306 \$54,480 FY23 \$808,502 \$458,028 \$72,281 \$248,407 \$220,351 \$963 \$3,479 \$41,256
Institutional Advancement Office of Equity & Inclusion Office of Institutional Research President Student Affairs Total Division Academic Affairs Chief Operating Officer Chief Financial Officer Chief Information Officer Enrollment Management Office Human Resources Institutional Advancement Office of Equity & Inclusion Office of Institutional Research	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$150 \$947,699 \$516,842 \$113,252 \$227,606 \$156,390 \$5,750 \$71,831 \$42,214 \$8,002	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$13,50 \$189,787 \$116,127 \$131,505 \$0 \$3,747 \$23,003 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$2,884 \$0 \$9,306 \$54,480 FY23 \$808,502 \$458,028 \$72,281 \$248,407 \$220,351 \$963 \$3,479 \$41,256 \$14,811
Institutional Advancement Office of Equity & Inclusion Office of Institutional Research President Student Affairs Total Division Academic Affairs Chief Operating Officer Chief Financial Officer Chief Information Officer Enrollment Management Office Human Resources Institutional Advancement Office of Equity & Inclusion Office of Institutional Research President	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,732 \$88,640 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY19 FY19 \$884,855 \$304,308 \$118,618 \$261,949 \$157,359 \$216,990 \$0 \$166,260	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$13,252 \$27,606 \$156,390 \$5,750 \$71,831 \$42,214 \$8,002 \$2,230	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1,27 \$1,50 \$1,50 \$1,50 \$1,50 \$2,3,00 \$3,747 \$2,3,00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$2,884 \$0 \$0 \$9,306 \$54,480 FY23 \$808,502 \$458,028 \$72,281 \$248,407 \$220,351 \$963 \$3,479 \$41,256 \$14,811 \$0
Institutional Advancement Office of Equity & Inclusion Office of Institutional Research President Student Affairs Total Division Academic Affairs Chief Operating Officer Chief Information Officer Enrollment Management Office Human Resources Institutional Advancement Office of Equity & Inclusion Office of Institutional Research President Student Affairs	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$18,618 \$261,949 \$17,359 \$12,530 \$216,990 \$0 \$166,260 \$833,373	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$947,699 \$516,842 \$113,252 \$227,606 \$156,390 \$5,750 \$71,831 \$42,214 \$8,002 \$2,230 \$941,198	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$10,127 \$116,127 \$131,505 \$0 \$3,747 \$23,003 \$0 \$0 \$520,856	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,884 \$0 \$9,306 \$54,480 FY23 \$808,502 \$458,028 \$72,281 \$248,407 \$220,351 \$963 \$3,479 \$41,256 \$14,811
Institutional Advancement Office of Equity & Inclusion Office of Institutional Research President Student Affairs Total Division Academic Affairs Chief Operating Officer Chief Financial Officer Chief Information Officer Enrollment Management Office Human Resources Institutional Advancement Office of Equity & Inclusion Office of Institutional Research President	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,732 \$88,640 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY19 FY19 \$884,855 \$304,308 \$118,618 \$261,949 \$157,359 \$216,990 \$0 \$166,260	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$13,252 \$27,606 \$156,390 \$5,750 \$71,831 \$42,214 \$8,002 \$2,230	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1,27 \$1,50 \$1,50 \$1,50 \$1,50 \$2,3,00 \$3,747 \$2,3,00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$2,884 \$0 \$9,306 \$54,480 \$1,255,267
Institutional Advancement Office of Equity & Inclusion Office of Institutional Research President Student Affairs Total Division Academic Affairs Chief Operating Officer Chief Financial Officer Chief Information Officer Enrollment Management Office Human Resources Institutional Advancement Office of Equity & Inclusion Office of Institutional Research President Student Affairs One Time Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$150 \$15	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$385,133 \$189,787 \$81,991 \$116,127 \$131,505 \$0 \$3,747 \$23,003 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$2,884 \$0 \$9,306 \$54,480 FY23 \$808,502 \$458,028 \$72,281 \$248,407 \$220,351 \$963 \$3,479 \$41,256 \$14,811 \$0 \$1,255,267 \$0
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Page 1 of 8 Last Update 11/16/23

Student Labor - Minimum Wa	ge Base Budget	t Increase				
Division	FY16	FY17	FY20	FY21	FY22	FY23
Academic Affairs	\$102,060	\$71,391	\$26,460	\$10,083	\$19,317	\$17,231
Chief Operating Officer	\$43,633	\$45,359	\$18,790	\$4,116	\$19,968	\$41,861
Chief Information Officer	\$18,824	\$12,293	\$10,750	\$0	\$4,797	\$11,166
Chief Financial Officer	\$2,605	\$3,900	\$0	\$840	\$0	\$0
Chief Financial Officer/ADA	\$0	\$0	\$0	\$552	\$2,166	\$0
Community Engagement & Social	\$0	\$0	\$0	\$0	\$0	\$0
Enrollment Management Office	\$0	\$0	\$2,170	\$3,185	\$3,054	\$6,242
Human Resources	\$0	\$15	\$0	\$0	\$471	\$394
Institutional Advancement	\$20,457	\$15,673	\$475	\$399	\$0	\$520
President	\$8,050	\$3,120	\$460	\$0	\$0	\$0
Office of Equity & Inclusion	\$0	\$0	\$2,060	\$908	\$1,212	\$564
Office of Institutional Research	\$0	\$0	\$960	\$0	\$0	\$0
Student Affairs	\$79,321	\$102,253	\$35,180	\$31,186	\$27,894	\$44,171
Total	\$274,950	\$254,004	\$86,555	\$51,269	\$78,879	\$122,149
G:\General\Web Site Page\FY23 Wo	orking Data					



Page 2 of 8

Last Update 11/16/23

History of Minimu		
Effective Date	Rate	
January 1, 2010	\$8.25	
January 1, 2014	\$8.70	
January 1, 2015	\$9.15	
January 1, 2016	\$9.60	
January 1, 2017	\$10.10	
January 1, 2018	\$10.10	
October 1, 2019	\$11.00	
September 1, 2020	\$12.00	
August 1, 2021	\$13.00	
July 1, 2022	\$14.00	
June 1, 2023	\$15.00	
Source:	CT Minimum Wage	
G:\General\Web Sit	e Page\FY23 Working	Data



	FY23 Student Help and Work Study As of Payroll Ending 07/13/23 (26.1 Pay Periods)									
FY 2023	Fund X12000	Division Chief Financial Officer	School Chief Financial Officer	Index APAY01	Index Description Accounts Payable Office	Account 601400	Year To Date Activity \$16,218			
2023	X12000	Chief Financial Officer	Chief Financial Officer	BSRV06	Fixed Expense - Fiscal Operations	601400	\$43,162			
2023	X12000	Chief Financial Officer Chief Financial Officer Total	Chief Financial Officer	PURC01	Contract Compl & Procuremt Services	601400	\$12,902 \$72,281			
2023 2023		Chief Operations Officer Chief Operations Officer	Chief Operations Officer Chief Operations Officer	EM0001 IMRK01	Event Management Office Institutional Marketing	601400 601400	\$83,143 \$24,903			
2023	X12000	Chief Operations Officer	Chief Operations Officer	MAIL01	Mail Services Office	601400	\$52,272			
		Chief Operations Officer Chief Operations Officer	Chief Operations Officer Chief Operations Officer	MEDI03 PLNT04	Media Technology Facilities Planning	601400 601400	\$3,664 \$117.074			
2023	X12000	Chief Operations Officer	Chief Operations Officer	POLC01	Police Department	601400	\$52,427			
2023 2023		Chief Operations Officer Chief Operations Officer	Athletics Athletics	ATHL43 ATHL49	Athletic Training Athletic Compliance	601400 601400	\$1,197 \$168			
		Chief Operations Officer Chief Operations Officer	Athletics Chief Operations Officer	ATHL50 POLC01	Athletic Event Management Police Department	601400 601404	\$93,697 \$4,857			
2023	Y21372	Chief Operations Officer	Athletics	ATHL49	Athletic Compliance	601404	\$5,537			
2023		Chief Operations Officer Chief Operations Officer	Athletics Chief Operations Officer	ATHL50 POLC01	Athletic Event Management Police Department	601404 601405	\$8,771 \$1,868			
2023	Y21372	Chief Operations Officer	Athletics	ATHL49	Athletic Compliance	601405	\$2,130			
2023	Y21372	Chief Operations Officer Chief Operations Officer Total	Athletics	ATHL50	Athletic Event Management	601405	\$3,373 \$455,079			
		Enrollment Management Enrollment Management	Enrollment Management	ADMS01	Undergraduate Admissions Graduate Admissions	601400 601400	\$74,768 \$15,022			
	X12000 X12000	8	Enrollment Management Enrollment Management	ADMS02 BURS01	Bursar's Office	601400	\$15,933 \$31,229			
2023 2023		<u> </u>	Enrollment Management Enrollment Management	ENRL01 FAID01	Enrollment Management Office of Financial Aid	601400 601400	\$4,508 \$17,525			
2023	X12000	Enrollment Management	Enrollment Management	ADMS01	Undergraduate Admissions	601404	\$22,685			
2023	X12000 X12000	Enrollment Management Enrollment Management	Enrollment Management Enrollment Management	ADMS02 BURS01	Graduate Admissions Bursar's Office	601404 601404	\$5,793 \$6,321			
2023	X12000	Enrollment Management	Enrollment Management	ENRL01	Enrollment Management	601404	\$258			
2023	X12000 X12000	Enrollment Management Enrollment Management	Enrollment Management Enrollment Management	FAID01 ADMS01	Office of Financial Aid Undergraduate Admissions	601404 601405	\$14,595 \$8,725			
2023	X12000	Enrollment Management	Enrollment Management	ADMS02	Graduate Admissions	601405	\$2,228			
2023		Enrollment Management	Enrollment Management Enrollment Management	BURS01 ENRL01	Bursar's Office Enrollment Management	601405 601405	\$2,431 \$99			
2023	X12000	Enrollment Management	Enrollment Management	FAID01	Office of Financial Aid	601405	\$5,614			
2023	X12000	Enrollment Management Total Equity and Inclusion	Equity and Inclusion	LGBT01	LGBT Center	601400	\$212,712 \$1,710			
2023 2023		Equity and Inclusion Equity and Inclusion	Equity and Inclusion Equity and Inclusion	MCAF01 WOMN01	Office of Equity and Inclusion Women's Center	601400 601400	\$2,569 \$8,140			
2023		Equity and Inclusion	Equity and Inclusion	LGBT01	LGBT Center	601404	\$2,915			
2023 2023	X12000 X12000	Equity and Inclusion Equity and Inclusion	Equity and Inclusion Equity and Inclusion	WOMN01 LGBT01	Women's Center LGBT Center	601404 601405	\$15,829 \$1,121			
	X12000 X12000	Equity and Inclusion	Equity and Inclusion	WOMN01	Women's Center	601405	\$6,088			
2023	X12000	Equity and Inclusion Total Human Resources	Human Resources	CPO001	Human Resources Office	601400	\$38,373 \$963			
		Human Resources Total					\$963			
		Information Technology Services Information Technology Services	Information Technology Services Information Technology Services	INFO03 INFO05	Info Tech Serv-User Support Serv Info Tech Serv-Technical Services	601400 601400	\$181,209 \$35,764			
2023	X12000	Information Technology Services	Information Technology Services	INFO06	Info Tech Serv-Enterprise Sys Srv	601400	\$1,017			
2023	X12000 X12000	Information Technology Services Information Technology Services	Information Technology Services Information Technology Services	INFO03 INFO03	Info Tech Serv-User Support Serv Info Tech Serv-User Support Serv	601404 601405	\$19,771 \$7,604			
		Information Technology Services Tot	tal		•		\$245,365			
2023	X12000	Institutional Research & Assessment Institutional Research & Assessment	I .	PLAN01	Institutional Research & Assessment	601400	\$14,811 \$14,811			
2023		VP for Academic Affairs VP for Academic Affairs	Academic Support Academic Support	ACAF14 AFRS01	Success Central Center for Africana Studies	601400 601400	\$10,160 \$13,393			
2023	X12000	VP for Academic Affairs	Academic Support	CDO001	Career Development Office	601400	\$8,842			
2023		VP for Academic Affairs VP for Academic Affairs	Academic Support Academic Support	CIE001 CLAS01	Center for International Ed Office Latin Amer, Latino, & Caribbean Ctr	601400 601400	\$13,200 \$8,951			
2023	X12000	VP for Academic Affairs	Academic Support	COEN01	Community Engagement Office	601400	\$3,179			
2023		VP for Academic Affairs VP for Academic Affairs	Academic Support Academic Support	ESS001 ESS002	Pre-Collegiate and Access Services Learning Center	601400 601400	\$47,408 \$138,168			
2023	X12000	VP for Academic Affairs	Academic Support	LIBR01	Library Department	601400	\$31,121			
2023	X12000 X12000	VP for Academic Affairs VP for Academic Affairs	Academic Support Academic Support	MEDI02 REGS01	IDTRC Registrars Office	601400 601400	\$29,943 \$6,677			
2023	X12000	VP for Academic Affairs	Academic Support	STAF02	New Student Programs	601400	\$37,422			
2023		VP for Academic Affairs VP for Academic Affairs	Academic Support College Liberal Arts and Social Sci	UADV01 ANTH01	Undergraduate Advising Services Anthropology Department	601400 601400	\$2,072 \$270			
2023		VP for Academic Affairs	College Liberal Arts and Social Sci	CRIM01	Criminology & Criminal Justice	601400	\$1,403			
2023 2023	X12000 X12000	VP for Academic Affairs VP for Academic Affairs	College Liberal Arts and Social Sci College Liberal Arts and Social Sci	ENGL01 GEOG01	English Department Geography Department	601400 601400	\$3,899 \$1,099			
2023		VP for Academic Affairs VP for Academic Affairs	College Liberal Arts and Social Sci College Liberal Arts and Social Sci	MLNG01 MUSC01	World Lang, Literatures & Cultures Music Department	601400 601400	\$2,583 \$2,624			
2023		VP for Academic Affairs	College Liberal Arts and Social Sci	PSYC01	Psychological Science Department	601400	\$0			
2023 2023	X12000 X12000	VP for Academic Affairs VP for Academic Affairs	College Liberal Arts and Social Sci College Liberal Arts and Social Sci	PSYC04 THTR01	Peer Tutor Program Theater Department	601400 601400	\$748 \$12,011			
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	WRIT01	Writing Center	601400	\$25,161			
2023 2023		VP for Academic Affairs VP for Academic Affairs	School of Business School of Business	BUSN01 BUSN04	Office Dean of Business SOB-Student Services and Advising	601400 601400	\$6,294 \$0			
2023	X12000	VP for Academic Affairs	School of Ed & Profess Studies	EDUC01	Office Dean of Ed & Profess Studies	601400	\$2,101			
2023		VP for Academic Affairs VP for Academic Affairs	School of Ed & Profess Studies School of Ed & Profess Studies	NURS01 PYED01	Nursing Department Physical Educ and Human Performance	601400 601400	\$6,530 \$14,378			
2023	X12000	VP for Academic Affairs	School of Engineering Science&Tech	BIOL01	Biology Department	601400	\$2,387			
2023 2023	X12000 X12000	VP for Academic Affairs VP for Academic Affairs	School of Engineering Science&Tech School of Engineering Science&Tech	BMS001 CEGT01	Biomolecular Sciences Department Computer Electronics/Graphics Tech	601400 601400	\$15,309 \$7,249			
2023		VP for Academic Affairs	School of Engineering Science&Tech	CHEM01	Chemistry & Biochemistry Department	601400	\$10,427			
	X12000	VP for Academic Affairs	School of Engineering Science&Tech School of Engineering Science&Tech	CPSC01 ENGR01	Computer Science Department Engineering Department	601400 601400	\$7,463 \$2,405			
2023 2023	X12000 X12000	VP for Academic Affairs VP for Academic Affairs	School of Engineering Science&Tech School of Engineering Science&Tech	PEP001 SEST01	Physics & Engineering Physics Dept Off Dean Engineering, Science & Tech	601400 601400	\$704 \$46,226			
2023	X12000	VP for Academic Affairs	Academic Support	AFRS01	Center for Africana Studies	601404	\$7,401			
2023 2023	X12000 X12000	VP for Academic Affairs VP for Academic Affairs	Academic Support Academic Support	CDO001 CLAS01	Career Development Office Latin Amer, Latino, & Caribbean Ctr	601404 601404	\$6,667 \$35,611			
2023	X12000	VP for Academic Affairs	Academic Support	COEN01	Community Engagement Office	601404	\$16,374			
2023		VP for Academic Affairs VP for Academic Affairs	Academic Support Academic Support	ESS001 ESS002	Pre-Collegiate and Access Services Learning Center	601404 601404	\$6,731 \$20,611			
2023	X12000	VP for Academic Affairs	Academic Support	LIBR01	Library Department	601404	\$13,769			
		VP for Academic Affairs VP for Academic Affairs	Academic Support Academic Support	REGS01 RETN02	Registrars Office Academic Center Student - Athletes	601404 601404	\$2,509 \$1,586			
2023	X12000	VP for Academic Affairs	Academic Support	STAF02	New Student Programs	601404	\$2,448			
2023 2023		VP for Academic Affairs VP for Academic Affairs	Academic Support College Liberal Arts and Social Sci	UADV01 ACAF02	Undergraduate Advising Services Honors Program	601404 601404	\$8,725 \$328			
	X12000	VP for Academic Affairs VP for Academic Affairs	College Liberal Arts and Social Sci	ANTH01	Anthropology Department	601404 601404	\$4,552			
	A 1 /(HH)		College Liberal Arts and Social Sci	ARDS01	Art and Design Department		\$1,777			
2023 2023		VP for Academic Affairs	College Liberal Arts and Social Sci	ART001	Art Department	601404	\$0			



Central Connecticut State University
Page 4 of 8
Last Update 11/16/23

2023 X12000 VP for Academic Affairs	FY23 Student Help and Work Study As of Payroll Ending 07/13/23 (26.1 Pay Periods)								
2023 X12000 VP for Academic Affairs	Year To Date Activity	Account	Index Description	Indov	Sahaal	Division	Fund	EV	
2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci MLNC01 World Lang, Internatives & Cultures 601404 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci THTR01 Theater Department 601404 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci THTR01 Theater Department 601404 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci WHT01	\$3,881		•						
2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci WRITO Virting Center 601404	\$2,084				•				
2023 X12000 VP for Anademic Affairs School of Business BUSNO1 Mirting Center 601404	\$5,735								
2023 X12000 VP for Academic Affairs School of Business BUSNOH Office Danor of Ed & Profess Studies BUSNOH Offi	\$5,808	601404	Theater Department	THTR01	College Liberal Arts and Social Sci			2023	
2023 X12000 VP for Audemic Affairs School of Ed St Profess Studies EDUCO Office Dean of Ed St. School of Ed St Profess Studies EDUCO Office Dean of Ed St. School of Ed St Profess Studies EDUCO Office Dean of Ed St. School of Engineering Science&Tech BMS001 Biomolecular Science Department 601404 2023 X12000 VP for Audemic Affairs School of Engineering Science&Tech BMS001 Biomolecular Science Department 601404 2023 X12000 VP for Audemic Affairs Academic Support AFRS01 Center for Africana Studies 601405 2023 X12000 VP for Audemic Affairs Academic Support CLAS01 Latin Amer. Latino, & Caribbean Ctr 601405 2023 X12000 VP for Audemic Affairs Academic Support CLAS01 Latin Amer. Latino, & Caribbean Ctr 601405 2023 X12000 VP for Audemic Affairs Academic Support ESS001 Pro-Collegiate and Access Services 601405 2023 X12000 VP for Audemic Affairs Academic Support ESS001 Pro-Collegiate and Access Services 601405 2023 X12000 VP for Audemic Affairs Academic Support ESS001 Pro-Collegiate and Access Services 601405 2023 X12000 VP for Audemic Affairs Academic Support ESS001 Pro-Collegiate and Access Services 601405 2023 X12000 VP for Audemic Affairs Academic Support ESS002 Examing Center 601405 2023 X12000 VP for Audemic Affairs Academic Support ERS002 Restrator 601405 2023 X12000 VP for Audemic Affairs Academic Support RETNO2 Academic Center Student - Athletes 601405 2023 X12000 VP for Audemic Affairs Academic Support RETNO2 Academic Center Student - Athletes 601405 2023 X12000 VP for Audemic Affairs Academic Support College Liberal Arts and Social Sci ACAPO2 Academic Center Student - Athletes 601405 2023 X12000 VP for Audemic Affairs College Liberal Arts and Social Sci ACAPO2 Academic Center Student - Affairs College Liberal Arts and Social Sci ACAPO2 Academic Center Student Affairs College Liberal Arts a	\$4,336								
2023 12000 VP for Academic Affairs School of Ed. & Profess Studies BMS001 Biomolecular Science Byartment 601404	\$6,240								
2023 12000 VP for Aademic Affairs School of Engineering Science&Tech BMS001 Biomolecular Science & Department 601404	\$0								
2023 12000 VP for Academic Affairs School of Engineering Science&Tech SESTO1 Off Dean Engineering, Science & Tech 601405 2023 12000 VP for Academic Affairs Academic Support CD0001 Carreer Development Office 601405 2023 12000 VP for Academic Affairs Academic Support CD0001 Carreer Development Office 601405 2023 12000 VP for Academic Affairs Academic Support CD0001 Carreer Development Office 601405 2023 12000 VP for Academic Affairs Academic Support CD0001 Carreer Development Office 601405 2023 12000 VP for Academic Affairs Academic Support CD0001 ESS001 Carreer Development Office 601405 2023 12000 VP for Academic Affairs Academic Support ESS001 Learning Center 601405 2023 12000 VP for Academic Affairs Academic Support ESS001 Learning Center 601405 2023 12000 VP for Academic Affairs Academic Support REG001 Learning Center 601405 2023 12000 VP for Academic Affairs Academic Support REG001 Registrate Office 601405 2023 12000 VP for Academic Affairs Academic Support STAF02 Registrate Office 601405 2023 12000 VP for Academic Affairs Academic Support STAF02 New Student Programs 601405 2023 12000 VP for Academic Affairs Academic Support STAF02 New Student Programs 601405 2023 12000 VP for Academic Affairs College Liberal Arts and Social Sci ACF01 Undrograduate Programs 601405 2023 12000 VP for Academic Affairs College Liberal Arts and Social Sci ACF101 2023 12000 VP for Academic Affairs College Liberal Arts and Social Sci ACF101 2023 12000 VP for Academic Affairs College Liberal Arts and Social Sci ACF101 2023 12000 VP for Academic Affairs College Liberal Arts and Social Sci ACF101 2024 12000 VP for Academic Affairs College Liberal Arts and Social Sci ACF101 2024 12000 VP for Academic Affairs College Liberal Arts and Social Sci ACF101 2024 12000 VP for Academic	\$12,062 \$78								
2023 12000 VP for Academic Affairs Academic Support Career Development Office 601405	\$11.120		1		5 5				
2023 X12000 VP for Academic Affairs Academic Support CLAS01 Latin Amer, Latino, & Carlbebant (Fig. 6)1405 2023 X12000 VP for Academic Affairs Academic Support CLAS01 Latin Amer, Latino, & Carlbebant (Fig. 6)1405 2023 X12000 VP for Academic Affairs Academic Support CLAS01 Latin Amer, Latino, & Carlbebant (Fig. 6)1405 2023 X12000 VP for Academic Affairs Academic Support ESS002 Learning Center 601405 2023 X12000 VP for Academic Affairs Academic Support ESS002 Learning Center 601405 2023 X12000 VP for Academic Affairs Academic Support ESS002 Learning Center 601405 2023 X12000 VP for Academic Affairs Academic Support REGO1 Registrars Office 601405 2023 X12000 VP for Academic Affairs Academic Support REGO1 Registrars Office 601405 2023 X12000 VP for Academic Affairs Academic Support REGO1 Registrars Office 601405 2023 X12000 VP for Academic Affairs Academic Support STAF02 New Student Programs 601405 2023 X12000 VP for Academic Affairs Academic Support STAF02 New Student Programs 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ACAF02 Honors Program 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ACAF02 Honors Program 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ACAF02 Honors Program 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ACAF02 Honors Program 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ACAF02 Honors Program 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ACAF02 Honors Program 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ACAF02 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ACAF02 2023 X12000 VP for Academic A	\$2,847								
2023 X12000 VP for Academic Affairs Academic Support CLAS01 Latin Amer, Latino, & Caribbean Ctr 601405 2023 X12000 VP for Academic Affairs Academic Support ESS001 Community Egement Office 601405 2023 X12000 VP for Academic Affairs Academic Support ESS001 Pre-Collegiate and Access Services 601405 2023 X12000 VP for Academic Affairs Academic Support ESS001 Pre-Collegiate and Access Services 601405 2023 X12000 VP for Academic Affairs Academic Support LIBR01 Larrary Department 601405 2023 X12000 VP for Academic Affairs Academic Support RES01 Registrato Office 601405 2023 X12000 VP for Academic Affairs Academic Support REFN02 Registrato Office 601405 2023 X12000 VP for Academic Affairs Academic Support REFN02 Registrato Office 601405 2023 X12000 VP for Academic Affairs Academic Support REFN02 Registrato Advising Services 601405 2023 X12000 VP for Academic Affairs Academic Affairs College Liberal Arts and Social Sci ACAF02 Honors Program 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ANTRIO Honors Program 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ANTRIO Arthropology Department 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ANTRIO Arthropology Department 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ANTRIO Arthropology Department 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ANTRIO Honors Department 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ANTRIO Honors Department 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci MINOR Honors Department 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci College Liberal Arts and Soci	\$2,564								
2023 X12000 VP for Academic Affairs Academic Support ESS002 Learning Center 601405	\$13,705								
2023 X12000 VP for Academic Affairs Academic Support ESS002 Learning Center	\$6,298	601405	Community Engagement Office	COEN01		VP for Academic Affairs	X12000	2023	
2023 X12000 VP for Academic Affairs Academic Support Academic Support Academic Support REGS01 Registrats Office 601405	\$2,589	601405	Pre-Collegiate and Access Services	ESS001	Academic Support	VP for Academic Affairs	X12000	2023	
2023 X12000 VP for Academic Affairs Academic Support REGS01 Registrars Office 601405 2023 X12000 VP for Academic Affairs Academic Support RETN02 Academic Center Student - Athletes 601405 2023 X12000 VP for Academic Affairs Academic Support STAF02 New Student Programs 601405 2023 X12000 VP for Academic Affairs Academic Support STAF02 New Student Programs 601405 2023 X12000 VP for Academic Affairs Academic Support College Liberal Arts and Social Sci ACAF02 Honors Program 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ANTH01 Anthropology Department 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ART901 Art and Design Department 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ART901 Art and Design Department 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ART901 Art popuration 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ARR901 Art popuration 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ARR901 Art popuration 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ARR901 Art popuration 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci MLNG01 World Lang, Literatures & Cultures 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci MLNG01 World Lang, Literatures & Cultures 601405 2023 X12000 VP for Academic Affairs School of Business BUSN01 Subscience MLNG01 World Lang, Literatures & Cultures 601405 2023 X12000 VP for Academic Affairs School of Business BUSN01 Subscience MLNG01 World Lang, Literatures & Cultures 601405 2023 X12000 VP for Academic Affairs School of Business BUSN01 Subscience MLNG01 World Lang,	\$7,927	601405	Learning Center	ESS002	Academic Support	VP for Academic Affairs	X12000	2023	
2023 X12000 VP for Academic Affairs Academic Support RETNO2 New Student - Athletes 601405 2023 X12000 VP for Academic Affairs Academic Support STAF02 New Student Programs 601405 2023 X12000 VP for Academic Affairs Academic Support STAF02 New Student Programs 601405 2023 X12000 VP for Academic Affairs Academic Support UADV01 Undergraduate Advising Services 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ACAF02 Honors Program 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ARTS01 Art and Design Department 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ARTS01 Art and Design Department 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci HIST01 History Department 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci MLNO01 World Lang, Literatures & Cultures 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci MLNO01 World Lang, Literatures & Cultures 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci MLNO01 World Lang, Literatures & Cultures 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci MLNO01 World Lang, Literatures & Cultures 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci THTR01 Theater Department 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci WIRT01 2023 X12000 VP for Academic Affairs School of Business BUSN01 Wirting Center 601405 2023 X12000 VP for Academic Affairs School of Business BUSN01 Wirting Center 601405 2023 X12000 VP for Academic Affairs School of Engineering Science&Tech BMS001 Biomolecular Science & Tech 601405 2023 X12000 VP for Student Affairs VP for Student Affairs	\$5,296								
2023 X12000 VP for Academic Affairs Academic Support Academic Support Academic Support Undergraduate Advising Services 601405 2023 X12000 VP for Academic Affairs Academic Support Undergraduate Advising Services 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ACAF02 Anthropology Department 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ACAF02 Anthropology Department 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ARTS01 Art Department 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ARTS01 Art Department 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci INST01 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci INST01 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci INST01 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci MLN001 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci MUSC04 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci MUSC04 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci MUSC04 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci MUSC04 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci MUSC04 2023 X12000 VP for Academic Affairs School of Business BUSN01 2023 X12000 VP for Academic Affairs School of Business BUSN01 2023 X12000 VP for Academic Affairs School of Business BUSN04 2023 X12000 VP for Academic Affairs School of Engineering Science&Tech 2023 X12000 VP for Academic Affairs School of Engineering Science&Tech 2023 X12000 VP for Student Affairs VP for Student Affairs VP for Student Affairs SPS01 2023 X12000 VP for Student Affairs VP fo	\$965								
2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci AAR702 Anthropology Department G01405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci AAR702 Anthropology Department G01405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci AAR702 Anthropology Department G01405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci AR7001 Anthropology Department G01405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci AR7001 Anthropology Department G01405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci AR7001 History Department G01405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci JRNL01 Jurnalism Department G01405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci JRNL01 Music Lob G01405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci MUSC04 Music Lob G01405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci WINT01 Writing Center G01405 2023 X12000 VP for Academic Affairs School of Business BUSN01 Writing Center G01405 2023 X12000 VP for Academic Affairs School of Business BUSN01 Writing Center G01405 2023 X12000 VP for Academic Affairs School of Business BUSN01 Writing Center G01405 2023 X12000 VP for Academic Affairs School of Business BUSN01 Substance Business G01405 2023 X12000 VP for Academic Affairs School of Business BUSN01 Substance Business G01405 2023 X12000 VP for Academic Affairs School of Business BUSN01 Substance G01405 2023 X12000 VP for Academic Affairs School of Business BUSN01 Substance G01405 2023 X12000 VP for Student Affairs School of Business Business G01405 2023 X12000 VP for Student Affairs VP for Student Affairs School of Business G01405 2023 X12000 VP for	\$610								
2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ACAP02 Honors Program 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ANTH01 Art and Design Department 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ARDS01 Art and Design Department 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci HIST01 Hartory Department 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci JRNL01 Journalism Department 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci MLNG01 Junial Lange Liberal Arts and Social Sci JLNB01 Journalism Department 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci MUSC04 Music Lab 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci WRIT01 Writing Center 601405 2023 X12000 VP for Academic Affairs School of Business BUSN01	\$942								
2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ARDF01 Art and Design Department 601405	\$3,356 \$126								
2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci ARDS01 Art and Design Department 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci HIST01 History Department 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci HIST01 History Department 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci JRNL 01 Journalism Department 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci MING01 World Lang, Literatures & Cultures 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci MING01 World Lang, Literatures & Cultures 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci THTR01 Theater Department 601405 2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci WRIT01 Writing Center 601405 2023 X12000 VP for Academic Affairs School of Business BUSN01 Writing Center 601405 2023 X12000 VP for Academic Affairs School of Business BUSN01 Office Dean of Business 601405 2023 X12000 VP for Academic Affairs School of Business BUSN01 Office Dean of Business 601405 2023 X12000 VP for Academic Affairs School of Engineering Science&Tech Septon Office Dean of Ed & Profess Studies 601405 2023 X12000 VP for Academic Affairs School of Engineering Science&Tech Septon Office Dean of Ed & Profess Studies 601405 2023 X12000 VP for Student Affairs VP for Student Affairs EMSC01 Event Management Student Center 601400 2023 X12000 VP for Student Affairs VP for Student Affairs ESPT01 Sports Operations 601400 2023 X12000 VP for Student Affairs VP for Student Affairs SPS01 Accessibility Services 601400 2023 X12000 VP for Student Affairs VP for Student Affairs VP for Student Affairs PREV01 Counseling and Student Center 601404	\$1,751								
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2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci JRNL01 Journalism Department 601405	\$2,277								
2023 X12000 VP for Academic Affairs College Liberal Arts and Social Sci MLNG01 World Lang, Literatures & Cultures 601405	\$1,493		7 1		č				
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2023 X12000 VP for Academic Affairs School of Business BUSN01 Office Dean of Business 601405 2023 X12000 VP for Academic Affairs School of Ed & Profess Studies BUSN04 SOB-Student Services and Advising 601405 2023 X12000 VP for Academic Affairs School of Ed & Profess Studies BUSN04 SOB-Student Services and Advising 601405 2023 X12000 VP for Academic Affairs School of Ed & Profess Studies BUSN01 Office Dean of Ed & Profess Studies 601405 2023 X12000 VP for Academic Affairs School of Engineering Science&Tech BMS001 Biomolecular Sciences Department 601405 2023 X12000 VP for Academic Affairs School of Engineering Science&Tech SEST01 Off Dean Engineering, Science & Tech For Academic Affairs School of Engineering Science&Tech SEST01 Off Dean Engineering, Science & Tech SEST01 2023 X12000 VP for Institutional Advancement VP for Institutional Advancement VP for Institutional Advancement VP for Institutional Advancement VP for Student Affairs SEST01 Septis Science & Tech Sestion Septis Science & Tech Sestion	\$2,234								
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2023 X12000 VP for Academic Affairs School of Ed & Profess Studies EDUC01 Office Dean of Ed & Profess Studies 601405	\$2,400								
2023 X12000 VP for Academic Affairs School of Engineering Science&Tech SEST01 Off Dean Engineering, Science & Tech 601405	\$0								
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VP for Academic Affairs Total	\$4,277								
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VP for Institutional Advancement Total	\$3,479	601400	Alumni Affairs & Development Office	ALDV01	VP for Institutional Advancement		X12000	2023	
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2023 X12000 VP for Student Affairs VP for Student Affairs 601400 2023 X12000 VP for Student Affairs VP for Student Affairs 601400 2023 X12000 VP for Student Affairs VP for Student Affairs STAF01 Office VP for Student Affairs 601400 2023 X12000 VP for Student Affairs VP for Student Affairs WELL01 Wellness Education 601400 2023 X12000 VP for Student Affairs VP for Student Affairs WELL01 Wellness Education 601400 2023 X12000 VP for Student Affairs VP for Student Affairs RESL30 Residence Life Office 601400 2023 X12000 VP for Student Affairs VP for Student Affairs EMSC01 Event Management Student Center 601404 2023 X12000 VP for Student Affairs VP for Student Affairs ESPT01 eSports Operations 601404 2023 X12000 VP for Student Affairs VP for Student Affairs PREV01 Counseling and Student Development 601404 2023 X12000	\$48,993	601400	eSports Operations	ESPT01	VP for Student Affairs	VP for Student Affairs	X12000	2023	
2023 X12000 VP for Student Affairs VP for Student Affairs STCN01 Student Center 601400 2023 X12000 VP for Student Affairs VP for Student Affairs WELL01 Wellness Education 601400 2023 X12000 VP for Student Affairs VP for Student Affairs WELL01 Wellness Education 601400 2023 X12000 VP for Student Affairs VP for Student Affairs RESL30 Residence Life Office 601400 2023 X12000 VP for Student Affairs VP for Student Affairs EMSC01 Event Management Student Center 601404 2023 X12000 VP for Student Affairs VP for Student Affairs ESPT01 eSports Operations 601404 2023 X12000 VP for Student Affairs VP for Student Affairs EPT01 eSports Operations 601404 2023 X12000 VP for Student Affairs VP for Student Affairs PREV01 Counseling and Student Development 601404 2023 X12000 VP for Student Affairs VP for Student Affairs RECR01 Recreation 601404 2023 X12000 VP for Student Affairs VP for Student Affairs SPSS01 Accessibility Services 601404 2023 X12000 VP for Student Affairs VP for Student Affairs STAF01 Office VP for Student Affairs 601404 2023 X12000 VP for Student Affairs VP for Student Affairs STAF01 Office VP for Student Affairs 601404 2023 X12000 VP for Student Affairs VP for Student Affairs STAF01 Office VP for Student Affairs 601404 2023 X12000 VP for Student Affairs VP for Student Affairs STAF01 Office VP for Student Affairs 601404 2023 X12000 VP for Student Affairs VP for Student Affairs STCN01 Student Center 601404 2023 X12000 VP for Student Affairs VP for Student Affairs WELL01 Wellness Education 601404 2023 X12000 VP for Student Affairs VP for Student Affairs WELL01 Wellness Education 601404	\$452,830								
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2023X21000VP for Student AffairsVP for Student AffairsRESL30Residence Life Office6014002023X12000VP for Student AffairsVP for Student AffairsEMSC01Event Management Student Center6014042023X12000VP for Student AffairsVP for Student AffairsESPT01eSports Operations6014042023X12000VP for Student AffairsVP for Student AffairsPREV01Counseling and Student Development6014042023X12000VP for Student AffairsVP for Student AffairsRECR01Recreation6014042023X12000VP for Student AffairsVP for Student AffairsSPSS01Accessibility Services6014042023X12000VP for Student AffairsVP for Student AffairsSTAF01Office VP for Student Affairs6014042023X12000VP for Student AffairsVP for Student AffairsSTCN01Student Center6014042023X12000VP for Student AffairsVP for Student AffairsWELL01Wellness Education6014042023X12000VP for Student AffairsVP for Student AffairsWELL01Wellness Education6014042023X12000VP for Student AffairsVP for Student AffairsRESL30Residence Life Office601404	\$215,529								
2023 X12000 VP for Student Affairs VP for Student Affairs EMSC01 Event Management Student Center 601404 2023 X12000 VP for Student Affairs VP for Student Affairs ESPT01 eSports Operations 601404 2023 X12000 VP for Student Affairs VP for Student Affairs PREV01 Counseling and Student Development 601404 2023 X12000 VP for Student Affairs VP for Student Affairs RECR01 Recreation 601404 2023 X12000 VP for Student Affairs VP for Student Affairs SPSS01 Accessibility Services 601404 2023 X12000 VP for Student Affairs VP for Student Affairs STAF01 Office VP for Student Affairs 601404 2023 X12000 VP for Student Affairs VP for Student Affairs STCN01 Student Center 601404 2023 X12000 VP for Student Affairs VP for Student Affairs WELL01 Wellness Education 601404 2023 X12000 VP for Student Affairs VP for Student Affairs RESL30 Residence Life Office 601404	\$1,657 \$281,129								
2023X12000VP for Student AffairsVP for Student AffairsESPT01eSports Operations6014042023X12000VP for Student AffairsVP for Student AffairsPREV01Counseling and Student Development6014042023X12000VP for Student AffairsVP for Student AffairsRECR01Recreation6014042023X12000VP for Student AffairsVP for Student AffairsSPSS01Accessibility Services6014042023X12000VP for Student AffairsVP for Student AffairsSTAF01Office VP for Student Affairs6014042023X12000VP for Student AffairsVP for Student AffairsSTCN01Student Center6014042023X12000VP for Student AffairsVP for Student AffairsWELL01Wellness Education6014042023X12000VP for Student AffairsVP for Student AffairsRESL30Residence Life Office601404	\$281,129 \$14,926								
2023X12000VP for Student AffairsVP for Student AffairsPREV01Counseling and Student Development6014042023X12000VP for Student AffairsVP for Student AffairsRECR01Recreation6014042023X12000VP for Student AffairsVP for Student AffairsSPSS01Accessibility Services6014042023X12000VP for Student AffairsVP for Student AffairsSTAF01Office VP for Student Affairs6014042023X12000VP for Student AffairsVP for Student AffairsSTCN01Student Center6014042023X12000VP for Student AffairsVP for Student AffairsWELL01Wellness Education6014042023X12000VP for Student AffairsVP for Student AffairsRESL30Residence Life Office601404	\$1,795								
2023X12000VP for Student AffairsVP for Student AffairsRECR01Recreation6014042023X12000VP for Student AffairsVP for Student AffairsSPSS01Accessibility Services6014042023X12000VP for Student AffairsVP for Student AffairsSTAF01Office VP for Student Affairs6014042023X12000VP for Student AffairsVP for Student AffairsSTCN01Student Center6014042023X12000VP for Student AffairsVP for Student AffairsWELL01Wellness Education6014042023X12000VP for Student AffairsVP for Student AffairsRESL30Residence Life Office601404	\$2,236								
2023 X12000 VP for Student Affairs VP for Student Affairs SPSS01 Accessibility Services 601404 2023 X12000 VP for Student Affairs VP for Student Affairs STAF01 Office VP for Student Affairs 601404 2023 X12000 VP for Student Affairs VP for Student Affairs STCN01 Student Center 601404 2023 X12000 VP for Student Affairs VP for Student Affairs WELL01 Wellness Education 601404 2023 X12000 VP for Student Affairs VP for Student Affairs RESL30 Residence Life Office 601404	\$3,997								
2023 X12000 VP for Student Affairs VP for Student Affairs STAF01 Office VP for Student Affairs 601404 2023 X12000 VP for Student Affairs VP for Student Affairs STCN01 Student Center 601404 2023 X12000 VP for Student Affairs VP for Student Affairs Wellness Education 601404 2023 X21000 VP for Student Affairs VP for Student Affairs RESL30 Residence Life Office 601404	\$1,650					VP for Student Affairs	X12000	2023	
2023 X12000 VP for Student Affairs VP for Student Affairs STCN01 Student Center 601404 2023 X12000 VP for Student Affairs VP for Student Affairs WELL01 Wellness Education 601404 2023 X21000 VP for Student Affairs VP for Student Affairs RESL30 Residence Life Office 601404	\$18,363	601404		STAF01	VP for Student Affairs	VP for Student Affairs	X12000	2023	
2023 X21000 VP for Student Affairs VP for Student Affairs RESL30 Residence Life Office 601404	\$15,624					VP for Student Affairs	X12000	2023	
	\$1,489								
12022 IV12000 IVD for Children Affilia IVD for Children Affilia IVA (C. 1 (C.)	\$32								
	\$5,741	601405	Event Management Student Center	EMSC01	VP for Student Affairs			2023	
2023 X12000 VP for Student Affairs VP for Student Affairs ESPT01 eSports Operations 601405	\$690								
2023 X12000 VP for Student Affairs VP for Student Affairs PREV01 Counseling and Student Development 601405	\$860 \$1,527								
2023 X12000 VP for Student Affairs VP for Student Affairs RECR01 Recreation 601405 2023 X12000 VP for Student Affairs VP for Student Affairs SPSS01 Accessibility Services 601405	\$1,537 \$635								
2023 X12000 VP for Student Affairs VP for Student Affairs SPSS01 Accessionity Services 601405 VP for Student Affairs STAF01 Office VP for Student Affairs 601405	\$7,055								
2023 X12000 VF for Student Affairs VF for Student Affairs STCN01 Student Center 601405 2023 X12000 VF for Student Affairs VF for Student Affairs STCN01 Student Center 601405	\$5,960								
2023 X12000 VP for Student Affairs VP for Student Affairs WELL01 Wellness Education 601405	\$5,700								
2023 X21000 VP for Student Affairs VP for Student Affairs RESL30 Residence Life Office 601405	\$12								



Central Connecticut State University
Page 5 of 8
Last Update 11/16/23

	1		FY23 Student Ho As of Payroll Ending 0				1
FY	Fund	Division	School	Index	Index Description	Account	Year To Date Activity
2023 2023		Chief Financial Officer Chief Financial Officer	Chief Financial Officer Chief Financial Officer	APAY01 BSRV06	Accounts Payable Office Fixed Expense - Fiscal Operations	601400 601400	\$16,218 \$43,162
2023	X12000	Chief Financial Officer	Chief Financial Officer	PURC01	Contract Compl & Procuremt Services	601400	\$12,902
		Chief Operations Officer Chief Operations Officer	Chief Operations Officer Chief Operations Officer	EM0001 IMRK01	Event Management Office Institutional Marketing	601400 601400	\$83,143 \$24,903
2023	X12000	Chief Operations Officer	Chief Operations Officer	MAIL01	Mail Services Office	601400	\$52,272
2023 2023		Chief Operations Officer Chief Operations Officer	Chief Operations Officer Chief Operations Officer	MEDI03 PLNT04	Media Technology Facilities Planning	601400 601400	\$3,664 \$117,074
2023	X12000	Chief Operations Officer	Chief Operations Officer	POLC01	Police Department	601400	\$52,427
2023		Chief Operations Officer Chief Operations Officer	Athletics Athletics	ATHL43 ATHL49	Athletic Training Athletic Compliance	601400 601400	\$1,197 \$168
2023	Y21372	Chief Operations Officer	Athletics	ATHL50	Athletic Event Management	601400	\$93,697
2023		Enrollment Management Enrollment Management	Enrollment Management Enrollment Management	ADMS01 ADMS02	Undergraduate Admissions Graduate Admissions	601400 601400	\$74,768 \$15,933
2023	X12000	Enrollment Management	Enrollment Management	BURS01	Bursar's Office	601400	\$31,229
2023 2023		Enrollment Management Enrollment Management	Enrollment Management Enrollment Management	ENRL01 FAID01	Enrollment Management Office of Financial Aid	601400 601400	\$4,508 \$17,525
		Equity and Inclusion	Equity and Inclusion	LGBT01	LGBT Center	601400	\$1,710
		Equity and Inclusion	Equity and Inclusion	MCAF01 WOMN01	Office of Equity and Inclusion	601400 601400	\$2,569
		Equity and Inclusion Human Resources	Equity and Inclusion Human Resources	CPO001	Women's Center Human Resources Office	601400	\$8,140 \$963
2023		Information Technology Services	Information Technology Services	INFO03 INFO05	Info Tech Serv-User Support Serv	601400 601400	\$181,209 \$35,764
2023		Information Technology Services Information Technology Services	Information Technology Services Information Technology Services	INFO05 INFO06	Info Tech Serv-Technical Services Info Tech Serv-Enterprise Sys Srv	601400	\$1,017
2023	X12000	Institutional Research & Assessment	Institutional Research & Assessment	PLAN01	Institutional Research & Assessment	601400	\$14,811
2023		VP for Academic Affairs VP for Academic Affairs	Academic Support Academic Support	ACAF14 AFRS01	Success Central Center for Africana Studies	601400 601400	\$10,160 \$13,393
2023	X12000	VP for Academic Affairs	Academic Support	CDO001	Career Development Office	601400	\$8,842
2023		VP for Academic Affairs VP for Academic Affairs	Academic Support Academic Support	CIE001 CLAS01	Center for International Ed Office Latin Amer, Latino, & Caribbean Ctr	601400 601400	\$13,200 \$8,951
2023	X12000	VP for Academic Affairs	Academic Support	COEN01	Community Engagement Office	601400	\$3,179
2023		VP for Academic Affairs VP for Academic Affairs	Academic Support Academic Support	ESS001 ESS002	Pre-Collegiate and Access Services Learning Center	601400 601400	\$47,408 \$138,168
2023	X12000	VP for Academic Affairs	Academic Support Academic Support	LIBR01	Library Department	601400	\$31,121
		VP for Academic Affairs	Academic Support	MEDI02	IDTRC	601400	\$29,943
2023 2023		VP for Academic Affairs VP for Academic Affairs	Academic Support Academic Support	REGS01 STAF02	Registrars Office New Student Programs	601400 601400	\$6,677 \$37,422
2023		VP for Academic Affairs	Academic Support	UADV01	Undergraduate Advising Services	601400	\$2,072
2023		VP for Academic Affairs VP for Academic Affairs	College Liberal Arts and Social Sci College Liberal Arts and Social Sci	ANTH01 CRIM01	Anthropology Department Criminology & Criminal Justice	601400 601400	\$270 \$1,403
	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	ENGL01	English Department	601400	\$3,899
2023 2023		VP for Academic Affairs VP for Academic Affairs	College Liberal Arts and Social Sci College Liberal Arts and Social Sci	GEOG01 MLNG01	Geography Department World Lang, Literatures & Cultures	601400 601400	\$1,099 \$2,583
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	MUSC01	Music Department	601400	\$2,624
2023		VP for Academic Affairs VP for Academic Affairs	College Liberal Arts and Social Sci College Liberal Arts and Social Sci	PSYC01 PSYC04	Psychological Science Department Peer Tutor Program	601400 601400	\$0 \$748
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	THTR01	Theater Department	601400	\$12,011
2023		VP for Academic Affairs VP for Academic Affairs	College Liberal Arts and Social Sci School of Business	WRIT01 BUSN01	Writing Center Office Dean of Business	601400 601400	\$25,161 \$6,294
2023		VP for Academic Affairs	School of Business	BUSN04	SOB-Student Services and Advising	601400	\$0,294
		VP for Academic Affairs	School of Ed & Profess Studies	EDUC01 NURS01	Office Dean of Ed & Profess Studies	601400	\$2,101
		VP for Academic Affairs VP for Academic Affairs	School of Ed & Profess Studies School of Ed & Profess Studies	PYED01	Nursing Department Physical Educ and Human Performance	601400 601400	\$6,530 \$14,378
		VP for Academic Affairs	School of Engineering Science&Tech	BIOL01	Biology Department	601400	\$2,387
		VP for Academic Affairs VP for Academic Affairs	School of Engineering Science&Tech School of Engineering Science&Tech	BMS001 CEGT01	Biomolecular Sciences Department Computer Electronics/Graphics Tech	601400 601400	\$15,309 \$7,249
2023		VP for Academic Affairs	School of Engineering Science&Tech	CHEM01	Chemistry & Biochemistry Department	601400	\$10,427
2023		VP for Academic Affairs VP for Academic Affairs	School of Engineering Science&Tech School of Engineering Science&Tech	CPSC01 ENGR01	Computer Science Department Engineering Department	601400 601400	\$7,463 \$2,405
2023	X12000	VP for Academic Affairs	School of Engineering Science&Tech	PEP001	Physics & Engineering Physics Dept	601400	\$704
2023		VP for Academic Affairs VP for Institutional Advancement	School of Engineering Science&Tech VP for Institutional Advancement	SEST01 ALDV01	Off Dean Engineering, Science & Tech Alumni Affairs & Development Office	601400 601400	\$46,226 \$3,479
2023	X12000	VP for Student Affairs	VP for Student Affairs	EMSC01	Event Management Student Center	601400	\$136,653
2023		VP for Student Affairs VP for Student Affairs	VP for Student Affairs VP for Student Affairs	ESPT01 RECR01	eSports Operations Recreation	601400 601400	\$48,993 \$452,830
2023		VP for Student Affairs	VP for Student Affairs	SPSS01	Accessibility Services	601400	\$11,200
2023		VP for Student Affairs	VP for Student Affairs	STAF01	Office VP for Student Affairs	601400 601400	\$14,797 \$215,520
2023 2023		VP for Student Affairs VP for Student Affairs	VP for Student Affairs VP for Student Affairs	STCN01 WELL01	Student Center Wellness Education	601400	\$215,529 \$1,657
		VP for Student Affairs	VP for Student Affairs	RESL30	Residence Life Office	601400	\$281,129
2023	X12000	Chief Operations Officer	Chief Operations Officer	POLC01	Police Department	601400 Total 601404	\$2,579,041 \$4,857
2023	Y21372	Chief Operations Officer	Athletics	ATHL49	Athletic Compliance	601404	\$5,537
		Chief Operations Officer Enrollment Management	Athletics Enrollment Management	ATHL50 ADMS01	Athletic Event Management Undergraduate Admissions	601404 601404	\$8,771 \$22,685
2023	X12000	Enrollment Management	Enrollment Management	ADMS02	Graduate Admissions	601404	\$5,793
2023 2023		Enrollment Management Enrollment Management	Enrollment Management Enrollment Management	BURS01 ENRL01	Bursar's Office Enrollment Management	601404 601404	\$6,321 \$258
2023	X12000	Enrollment Management	Enrollment Management	FAID01	Office of Financial Aid	601404	\$14,595
2023 2023		Equity and Inclusion Equity and Inclusion	Equity and Inclusion Equity and Inclusion	LGBT01 WOMN01	LGBT Center Women's Center	601404 601404	\$2,915 \$15,829
2023	X12000	Information Technology Services	Information Technology Services	INFO03	Info Tech Serv-User Support Serv	601404	\$19,771
2023		VP for Academic Affairs VP for Academic Affairs	Academic Support Academic Support	AFRS01 CDO001	Center for Africana Studies Career Development Office	601404 601404	\$7,401 \$6,667
2023	X12000	VP for Academic Affairs	Academic Support	CLAS01	Latin Amer, Latino, & Caribbean Ctr	601404	\$35,611
2023 2023		VP for Academic Affairs VP for Academic Affairs	Academic Support	COEN01	Community Engagement Office	601404 601404	\$16,374 \$6,731
2023	X12000	VP for Academic Affairs	Academic Support Academic Support	ESS001 ESS002	Pre-Collegiate and Access Services Learning Center	601404	\$6,731 \$20,611
		VP for Academic Affairs	Academic Support	LIBR01	Library Department	601404 601404	\$13,769 \$2,500
		VP for Academic Affairs VP for Academic Affairs	Academic Support Academic Support	REGS01 RETN02	Registrars Office Academic Center Student - Athletes	601404	\$2,509 \$1,586
2023	X12000	VP for Academic Affairs	Academic Support	STAF02	New Student Programs	601404	\$2,448
2023		VP for Academic Affairs VP for Academic Affairs	Academic Support College Liberal Arts and Social Sci	UADV01 ACAF02	Undergraduate Advising Services Honors Program	601404 601404	\$8,725 \$328
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	ANTH01	Anthropology Department	601404	\$4,552
2023		VP for Academic Affairs VP for Academic Affairs	College Liberal Arts and Social Sci College Liberal Arts and Social Sci	ARDS01 ART001	Art and Design Department Art Department	601404 601404	\$1,777 \$0
2023	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	HIST01	History Department	601404	\$5,920
2023 2023		VP for Academic Affairs VP for Academic Affairs	College Liberal Arts and Social Sci College Liberal Arts and Social Sci	JRNL01 MLNG01	Journalism Department World Lang, Literatures & Cultures	601404 601404	\$3,881 \$2,084
	X12000	VP for Academic Affairs	College Liberal Arts and Social Sci	MUSC04	Music Lab	601404	\$2,084 \$5,735
2023		VP for Academic Affairs	College Liberal Arts and Social Sci	THTR01	Theater Department	601404	\$5,808
2023		VP for Academic Affairs VP for Academic Affairs	College Liberal Arts and Social Sci School of Business	WRIT01 BUSN01	Writing Center Office Dean of Business	601404 601404	\$4,336 \$6,240
		VP for Academic Affairs	School of Business	BUSN04	SOB-Student Services and Advising Office Dean of Ed & Profess Studies	601404	\$0
2023 2023		VP for Academic Affairs	School of Ed & Profess Studies	EDUC01		601404	\$12,062



Central Connecticut State University
Page 6 of 8
Last Update 11/16/23

	1		FY23 Student He As of Payroll Ending 0				
FY	Fund	Division	School	Index	Index Description	Account	Year To Date Activity
2023		VP for Academic Affairs	School of Engineering Science&Tech	BMS001	Biomolecular Sciences Department	601404	\$78
2023		VP for Academic Affairs	School of Engineering Science&Tech	SEST01	Off Dean Engineering, Science & Tech	601404	\$11,120
		VP for Student Affairs	VP for Student Affairs	EMSC01	Event Management Student Center	601404	\$14,926
		VP for Student Affairs	VP for Student Affairs	ESPT01	eSports Operations	601404	\$1,795
2023 2023		VP for Student Affairs VP for Student Affairs	VP for Student Affairs VP for Student Affairs	PREV01 RECR01	Counseling and Student Development Recreation	601404 601404	\$2,236 \$3,997
2023		VP for Student Affairs	VP for Student Affairs VP for Student Affairs	SPSS01	Accessibility Services	601404	\$1,650
		VP for Student Affairs	VP for Student Affairs	STAF01	Office VP for Student Affairs	601404	\$18,363
2023		VP for Student Affairs	VP for Student Affairs	STCN01	Student Center	601404	\$15,624
2023		VP for Student Affairs	VP for Student Affairs	WELL01	Wellness Education	601404	\$1,489
2023	X21000	VP for Student Affairs	VP for Student Affairs	RESL30	Residence Life Office	601404	\$32
	Ixxx.	leri co	Louis a com	Inor oor	In the second	601404 Total	\$353,796
		Chief Operations Officer	Chief Operations Officer	POLC01	Police Department	601405	\$1,868
		Chief Operations Officer Chief Operations Officer	Athletics Athletics	ATHL49 ATHL50	Athletic Compliance Athletic Event Management	601405 601405	\$2,130 \$3,373
2023		Enrollment Management	Enrollment Management	ADMS01	Undergraduate Admissions	601405	\$8,725
		Enrollment Management	Enrollment Management	ADMS02	Graduate Admissions	601405	\$2,228
		Enrollment Management	Enrollment Management	BURS01	Bursar's Office	601405	\$2,431
2023		Enrollment Management	Enrollment Management	ENRL01	Enrollment Management	601405	\$99
2023	X12000	Enrollment Management	Enrollment Management	FAID01	Office of Financial Aid	601405	\$5,614
2023		Equity and Inclusion	Equity and Inclusion	LGBT01	LGBT Center	601405	\$1,121
2023		Equity and Inclusion	Equity and Inclusion	WOMN01	Women's Center	601405	\$6,088
2023		Information Technology Services	Information Technology Services	INFO03	Info Tech Serv-User Support Serv	601405	\$7,604
2023		VP for Academic Affairs	Academic Support	AFRS01	Center for Africana Studies	601405	\$2,847
		VP for Academic Affairs VP for Academic Affairs	Academic Support	CDO001	Career Development Office Latin Amer, Latino, & Caribbean Ctr	601405 601405	\$2,564 \$12,705
2023 2023		VP for Academic Affairs VP for Academic Affairs	Academic Support Academic Support	CLAS01 COEN01	Community Engagement Office	601405	\$13,705 \$6,298
		VP for Academic Affairs VP for Academic Affairs	Academic Support Academic Support	ESS001	Pre-Collegiate and Access Services	601405	\$2,589
2023		VP for Academic Affairs	Academic Support	ESS001	Learning Center	601405	\$7,927
2023		VP for Academic Affairs	Academic Support	LIBR01	Library Department	601405	\$5,296
2023		VP for Academic Affairs	Academic Support	REGS01	Registrars Office	601405	\$965
2023	X12000	VP for Academic Affairs	Academic Support	RETN02	Academic Center Student - Athletes	601405	\$610
2023	X12000	VP for Academic Affairs	Academic Support	STAF02	New Student Programs	601405	\$942
		VP for Academic Affairs	Academic Support	UADV01	Undergraduate Advising Services	601405	\$3,356
2023		VP for Academic Affairs	College Liberal Arts and Social Sci	ACAF02	Honors Program	601405	\$126
2023		VP for Academic Affairs	College Liberal Arts and Social Sci	ANTH01	Anthropology Department	601405	\$1,751
2023		VP for Academic Affairs	College Liberal Arts and Social Sci	ARDS01	Art and Design Department	601405	\$684
		VP for Academic Affairs	College Liberal Arts and Social Sci	ART001	Art Department	601405	\$0
2023		VP for Academic Affairs	College Liberal Arts and Social Sci	HIST01	History Department	601405 601405	\$2,277
2023 2023		VP for Academic Affairs VP for Academic Affairs	College Liberal Arts and Social Sci College Liberal Arts and Social Sci	JRNL01 MLNG01	Journalism Department World Lang, Literatures & Cultures	601405	\$1,493 \$802
2023		VP for Academic Affairs	College Liberal Arts and Social Sci	MUSC04	Music Lab	601405	\$2,206
2023		VP for Academic Affairs	College Liberal Arts and Social Sci	THTR01	Theater Department	601405	\$2,234
2023		VP for Academic Affairs	College Liberal Arts and Social Sci	WRIT01	Writing Center	601405	\$1,668
2023		VP for Academic Affairs	School of Business	BUSN01	Office Dean of Business	601405	\$2,400
2023	X12000	VP for Academic Affairs	School of Business	BUSN04	SOB-Student Services and Advising	601405	\$0
2023	X12000	VP for Academic Affairs	School of Ed & Profess Studies	EDUC01	Office Dean of Ed & Profess Studies	601405	\$4,639
		VP for Academic Affairs	School of Engineering Science&Tech	BMS001	Biomolecular Sciences Department	601405	\$30
2023		VP for Academic Affairs	School of Engineering Science&Tech	SEST01	Off Dean Engineering, Science & Tech	601405	\$4,277
2023		VP for Student Affairs	VP for Student Affairs	EMSC01	Event Management Student Center	601405	\$5,741
2023 2023		VP for Student Affairs	VP for Student Affairs VP for Student Affairs	ESPT01 PREV01	eSports Operations	601405 601405	\$690 \$860
		VP for Student Affairs VP for Student Affairs	VP for Student Affairs VP for Student Affairs	RECR01	Counseling and Student Development Recreation	601405	\$1,537
		VP for Student Affairs	VP for Student Affairs	SPSS01	Accessibility Services	601405	\$635
		VP for Student Affairs	VP for Student Affairs	STAF01	Office VP for Student Affairs	601405	\$7,055
		VP for Student Affairs	VP for Student Affairs	STCN01	Student Center	601405	\$5,960
2023	X12000	VP for Student Affairs	VP for Student Affairs	WELL01	Wellness Education	601405	\$573
2023	X21000	VP for Student Affairs	VP for Student Affairs	RESL30	Residence Life Office	601405	\$12
						601405 Total	\$136,027
	1	I	1		1	Grand Total	\$3,068,864
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Central Connecticut State University
Page 7 of 8
Last Update 11/16/23

	FY23 Student-Federal WS Match								
	1 1		As of Payroll Endi	ng 07/13/2	3 (26.1 Pay Periods)	I			
FY	E 4	Division	Cabaal	I. J.	Index Description	A	Year To Date Activity		
			School Chief Operations Officer	Index POLC01	Index Description	Account 601403	•		
		Chief Operations Officer	Athletics	ATHL49	Police Department Athletic Compliance		747.20		
2023		Chief Operations Officer Chief Operations Officer	Athletics	ATHL49 ATHL50	Athletic Event Management	601403 601403	851.90 1,349.34		
2023		Chief Operations Officer To		ATILSU	Atmetic Event Management	001403	\$2,948		
2022		Enrollment Management	Enrollment Management	ADMS01	Undergraduate Admissions	601403	3,489.99		
		Enrollment Management	Enrollment Management	ADMS02	Graduate Admissions Graduate Admissions	601403	891.20		
		Enrollment Management	Enrollment Management	BURS01	Bursar's Office	601403	972.50		
		Enrollment Management	Enrollment Management	ENRL01	Enrollment Management	601403	39.75		
		Enrollment Management	Enrollment Management	FAID01	Office of Financial Aid	601403	2,245.40		
2023		Enrollment Management To		FAIDUI	Office of Financial Aid	001403	\$7,639		
2022		Equity and Inclusion	Equity and Inclusion	LGBT01	LGBT Center	601403	448.49		
		Equity and Inclusion	Equity and Inclusion		Women's Center	601403	2,435.26		
2023		Equity and Inclusion Total	Equity and inclusion	WOMINUI	Wolliell's Celiter	001403	\$2,435.20 \$2,884		
2023		Information Technology Serv	Information Technology Ser	INEO03	Info Tech Serv-User Support Serv	601403	3,041.63		
2023		Information Technology Serv		INFO03	illio Tech Serv-Oser Support Serv	001403	\$3,041.03		
2022		VP for Academic Affairs	Academic Support	AFRS01	Center for Africana Studies	601403	1,138.60		
2023		VP for Academic Affairs VP for Academic Affairs	Academic Support	CDO001	Career Development Office	601403	1,025.70		
		VP for Academic Affairs	Academic Support	CLAS01	Latin Amer, Latino, & Caribbean Ct		5,470.58		
		VP for Academic Affairs	Academic Support	COEN01	Community Engagement Office	601403	2,519.05		
		VP for Academic Affairs	* * *	ESS001	Pre-Collegiate and Access Services	601403	1,035.50		
		VP for Academic Affairs	Academic Support Academic Support	ESS001	Learning Center	601403	3,170.93		
2023		VP for Academic Affairs		LIBR01	Library Department	601403	2,118.35		
2023		VP for Academic Affairs	Academic Support	REGS01	Registrars Office	601403	386.05		
2023		VP for Academic Affairs VP for Academic Affairs	Academic Support Academic Support	RETN02	Academic Center Student - Athletes				
2023		VP for Academic Affairs	Academic Support	STAF02	New Student Programs	601403 601403	243.95 376.60		
2023		VP for Academic Affairs	Academic Support	UADV01	Ü	601403	1,342.25		
2023		VP for Academic Affairs	College Liberal Arts and So		Undergraduate Advising Services Honors Program	601403	50.40		
		VP for Academic Affairs	College Liberal Arts and So		Anthropology Department	601403	700.30		
		VP for Academic Affairs	College Liberal Arts and So		Art and Design Department	601403	273.42		
2023		VP for Academic Affairs	College Liberal Arts and So		History Department	601403	910.77		
2023		VP for Academic Affairs	College Liberal Arts and Society		Journalism Department	601403	597.10		
2023		VP for Academic Affairs	College Liberal Arts and So		World Lang, Literatures & Cultures	601403	320.60		
2023		VP for Academic Affairs	College Liberal Arts and So		Music Lab	601403	882.35		
2023		VP for Academic Affairs	College Liberal Arts and So		Theater Department	601403	893.55		
2023		VP for Academic Affairs	College Liberal Arts and So		Writing Center	601403	667.10		
2023		VP for Academic Affairs	School of Business	BUSN01	Office Dean of Business	601403	960.05		
2023		VP for Academic Affairs	School of Ed & Profess Stud		Office Dean of Ed & Profess Studies		1,855.75		
2023		VP for Academic Affairs	School of Engineering Scien		Biomolecular Sciences Department	601403	11.98		
		VP for Academic Affairs	School of Engineering Scient		Off Dean Engineering, Science & Te		1,710.70		
2023		VP for Academic Affairs To		SESTOI	On Bean Engineering, serence & Te	001703	\$28,662		
2023		VP for Student Affairs	VP for Student Affairs	EMSC01	Event Management Student Center	601403	2,296.40		
		VP for Student Affairs	VP for Student Affairs VP for Student Affairs	ESPT01	eSports Operations	601403	276.15		
		VP for Student Affairs	VP for Student Affairs	PREV01	Counseling and Student Developmen		344.05		
		VP for Student Affairs	VP for Student Affairs VP for Student Affairs	RECR01	Recreation	601403	614.95		
		VP for Student Affairs	VP for Student Affairs	SPSS01	Accessibility Services	601403	253.80		
		VP for Student Affairs	VP for Student Affairs	STAF01	Office VP for Student Affairs	601403	2,833.00		
		VP for Student Affairs	VP for Student Affairs	STCN01	Student Center	601403	2,453.50		
		VP for Student Affairs	VP for Student Affairs	WELL01	Wellness Education	601403	229.00		
		VP for Student Affairs	VP for Student Affairs	RESL30	Residence Life Office	601403	4.88		
2023		VP for Student Affairs Tota	·	TELSESO	residence Ene Office	001103	\$9,306		
		Grand Total					\$54,480		
		Granu Iviai					φ 37,700		



Page 8 of 8 Last Update 11/16/23