

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Anthropology																		
Number of FT Teaching Faculty Headcount	6	6	6	6	6	6	5	5	3	6	6	6	6	6	5	5	5	3
Number of FT Faculty with 12 or more instr. Load credits	3	3	1	3	2	1	1	2	0	1	1	0	2	1	2	2	1	1
Number of FT Faculty on Sabbatical	0	0	0	0	0	0	1	0	0	0	1	1	0	0	0	1	0	0
Number of Student Credit Hrs (FT)	2104	2242	2007	2204	2017	1277	945	1253	805	1754	1310	1352	2033	1217	926	916	1083	796
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	351	374	335	367	336	213	189	251	268	292	218	225	339	203	185	183	217	265
Number of Student Contact Hrs (FT)	2112	2242	2009	2222	2038	1291	945	1273	815	1754	1308	1352	2033	1217	925	916	1083	805
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	352	374	335	370	340	215	189	255	272	292	218	225	339	203	185	183	217	268
Number of FTE Enrollment (FT)								84	54								72	53
Ratio of Number of FTE Enrollment Per Faculty (FT)								17	18								14	18
Number of Instructional Load Credits (FT)	65	65	56	66	62	52	40	52	29	56	50	53	64	50	38	43	50	27
Number of Non-Instructional Load Credits (FT)	12	6	12	9	12	18	21	6	9	9	24	24	13	15	21	18	17	9
Number of Load Credits for Research (FT)	3	0	3	0	3	3	3	0	0	3	3	3	4	3	3	0	0	3
Number of Load Credits for Chair (FT)	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
Number of All Other Non-Instructional Load Credits (FT)	3	0	3	3	3	9	12	0	3	0	15	15	3	6	12	12	11	0
Number of Forward Over/Under Load Credits (FT)	4.3	1.1	-0.3	9.2	15.9	6.4	8.4	7.1	15.6	2.4	3.3	4.8	13.8	8.5	8.6	9.0	16.5	15.1
Ratio of Instructional Load Credits Per Faculty (FT)	10.9	10.8	9.4	11.0	10.3	8.6	7.9	10.4	9.8	9.3	8.4	8.9	10.6	8.3	7.6	8.5	10.0	8.8
Ratio of Total Load Credits Per Faculty (FT)	12.9	11.8	11.4	12.5	12.3	11.6	12.1	11.6	12.8	10.8	12.4	12.9	12.8	10.8	11.8	12.1	13.3	11.8
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	0.7	0.2	-0.1	1.5	2.6	1.1	1.7	1.4	5.2	0.4	0.6	0.8	2.3	1.4	1.7	1.8	3.3	5.0
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	387	415	427	400	390	296	286	288	330	377	313	305	382	294	291	258	261	360
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	388	415	428	403	394	299	286	293	334	377	312	305	382	294	290	258	261	364
Number of PT Teaching Faculty Headcount	2	1	1	2	2	2	3	3	3	2	1	3	2	3	3	2	3	3
Number of Student Credit Hrs (PT)	417	102	99	204	183	204	375	279	481	237	195	345	102	255	465	126	201	333
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	209	102	99	102	92	102	125	93	160	119	195	115	51	85	155	63	67	111
Number of Student Contact Hrs (PT)	417	102	99	204	183	204	375	279	481	237	195	345	102	255	465	132	201	333
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	209	102	99	102	92	102	125	93	160	119	195	115	51	85	155	66	67	111
Number of FTE Enrollment (PT)								19	32								13	22
Ratio of Number of FTE Enrollment Per Faculty (PT)								6	11								4	7
Number of PT Load Credits	6	3	3	6	6	6	12	14	16	6	4	11	9	9	16	6	9	12
Ratio of Load Credits Per Faculty (PT)	3.0	3.0	3.0	3.0	3.0	3.0	4.0	4.7	5.4	3.0	4.2	3.6	4.5	3.0	5.2	3.0	3.1	4.0
Ratio of Student Credit Hours Per FTE PT Faculty Load	834	408	396	408	366	408	375	239	357	474	561	384	136	340	357	252	259	333
Ratio of Student Contact Hours Per FTE PT Faculty Load	834	408	396	408	366	408	375	239	357	474	561	384	136	340	357	264	259	333
Total Number of Student Credit Hrs								1532	1286								1284	1129
Total Number of FTE Enrollment								102	86								86	75
Percent of Instructional Load Credits Taught by PT Faculty								21.2%	35.5%								15.8%	31.1%
Percent of Student Credit Hrs Taught by FT	83.5%	95.6%	95.3%	91.5%	91.7%	86.2%	71.6%	81.8%	62.6%	88.1%	87.0%	79.7%	95.2%	82.7%	66.6%	87.9%	84.3%	70.5%
Percent of Student Contact Hrs Taught by FT	83.5%	95.6%	95.3%	91.6%	91.8%	86.4%	71.6%	82.0%	62.9%	88.1%	87.0%	79.7%	95.2%	82.7%	66.5%	87.4%	84.3%	70.7%
Percent of Instructional Load Credits Taught by FT	91.6%	95.6%	94.9%	91.7%	91.2%	89.6%	76.8%	78.8%	64.5%	90.3%	92.3%	83.1%	87.6%	84.7%	70.9%	87.7%	84.2%	68.9%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining; and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Art*																		
Number of FT Teaching Faculty Headcount	12	12	11	11	11	10	10			12	12	11	11	11	10	9		
Number of FT Faculty with 12 or more instr. Load credits	6	6	5	5	3	4	4			6	7	5	5	2	4	2		
Number of FT Faculty on Sabbatical	1	0	1	0	1	0	0			0	0	1	0	2	0	0		
Number of Student Credit Hrs (FT)	1703	2029	1504	1505	1149	1308	1106			1839	1856	1434	1461	1074	1322	1098		
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	142	169	137	137	104	131	111			153	155	130	133	98	132	122		
Number of Student Contact Hrs (FT)	2193	2610	1931	2041	1625	1765	1478			2441	2357	1824	2053	1545	1956	1579		
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	183	218	176	186	148	177	148			203	196	166	187	140	196	175		
Number of Instructional Load Credits (FT)	118	132	104	112	84	98	101			125	134	102	115	79	102	84		
Number of Non-Instructional Load Credits (FT)	31	16	28	16	42	19	16			20	19	31	14	40	19	23		
Number of Load Credits for Research (FT)	0	0	0	0	2	3	0			0	0	3	0	0	3	3		
Number of Load Credits for Chair (FT)	9	9	9	9	9	9	8			9	9	9	9	9	9	8		
Number of All Other Non-Instructional Load Credits (FT)	22	7	19	7	31	7	9			11	10	19	5	31	7	13		
Number of Forward Over/Under Load Credits (FT)	36.9	35.5	45.4	42.4	35.2	18.4	16.6			39.4	45.6	47.3	39.3	22.0	19.8	14.6		
Num of Instr. Load Credits from UG Level	115.8	121.9	91.9	98.4	76.7	92.5	91.8			122.0	126.6	95.1	106.0	73.3	100.1	79.2		
Num of Instr. Load Credits from GR Level	2.5	9.6	12.0	13.5	7.6	5.5	9.1			2.6	7.0	7.3	8.9	5.5	2.3	5.2		
Ratio of Instructional Load Credits Per Faculty (FT)	9.9	11.0	9.4	10.2	7.7	9.8	10.1			10.4	11.1	9.3	10.4	7.2	10.2	9.4		
Ratio of Total Load Credits Per Faculty (FT)	12.4	12.3	12.0	11.6	11.4	11.7	11.7			12.0	12.7	12.1	11.7	10.8	12.1	12.0		
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	3.1	3.0	4.1	3.9	3.2	1.8	1.7			3.3	3.8	4.3	3.6	2.0	2.0	1.6		
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	173	185	174	161	164	160	132			177	167	168	153	164	155	156		
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	222	238	223	219	231	216	176			235	212	214	214	235	229	225		
Number of PT Teaching Faculty Headcount	17	14	18	15	14	14	13			15	14	17	16	17	14	15		
Number of Student Credit Hrs (PT)	1102	789	1140	952	909	930	765			932	735	987	904	1175	939	883		
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	65	56	63	63	65	66	59			62	53	58	57	69	67	59		
Number of Student Contact Hrs (PT)	1580	1262	1615	1323	1353	1378	1119			1238	1090	1418	1301	1712	1433	1314		
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	93	90	90	88	97	98	86			83	78	83	81	101	102	88		
Number of PT Load Credits	94	76	93	75	73	69	68			74	71	82	77	99	80	66		
Num of PT Instr. Load Crdts from UG Level	90	76	93	75	73	69	68			74	71	81	77	99	76	66		
Num of PT Instr. Load Crdts from GR Level	0	0	0	0	0	0	0			0	0	1	0	0	4	0		
Ratio of Load Credits Per Faculty (PT)	5.5	5.4	5.2	5.0	5.2	4.9	5.2			4.9	5.1	4.8	4.8	5.8	5.7	4.4		
Ratio of Student Credit Hours Per FTE PT Faculty Load	141	125	147	152	149	162	135			152	124	144	141	142	142	161		
Ratio of Student Contact Hours Per FTE PT Faculty Load	202	199	208	212	222	240	197			202	184	208	203	207	216	239		
Percent of Student Credit Hrs Taught by FT	60.7%	72.0%	56.9%	61.3%	55.8%	58.4%	59.1%			66.4%	71.6%	59.2%	61.8%	47.8%	58.5%	55.4%		
Percent of Student Contact Hrs Taught by FT	58.1%	67.4%	54.5%	60.7%	54.6%	56.2%	56.9%			66.3%	68.4%	56.3%	61.2%	47.4%	57.7%	54.6%		
Percent of Instructional Load Credits Taught by FT	55.7%	63.4%	52.7%	59.9%	53.6%	58.7%	59.7%			62.9%	65.3%	55.5%	59.9%	44.3%	56.3%	56.1%		

*Starting from fall 2021, Department of Art and Department of Design were merged into one department (Art & Design).

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining; and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Art & Design*																		
Number of FT Teaching Faculty Headcount								14	13								14	13
Number of FT Faculty with 12 or more instr. Load credits								8	5								8	7
Number of FT Faculty on Sabbatical								2	0								1	1
Number of Student Credit Hrs (FT)								1785	1782								1785	1809
Ratio of Number of Credit Hrs Taught Per Faculty (FT)								128	137								128	139
Number of Student Contact Hrs (FT)								2240	2250								2339	2295
Ratio of Number of Contact Hrs Taught Per Faculty (FT)								160	173								167	177
Number of FTE Enrollment (FT)								122	121								122	122
Ratio of Number of FTE Enrollment Per Faculty (FT)								9	9								9	9
Number of Instructional Load Credits (FT)								135	137								144	132
Number of Non-Instructional Load Credits (FT)								40	16								33	26
Number of Load Credits for Research (FT)								0	0								0	0
Number of Load Credits for Chair (FT)								9	9								9	9
Number of All Other Non-Instructional Load Credits (FT)								31	7								24	17
Number of Forward Over/Under Load Credits (FT)								26.9	25.4								26.4	28.3
Ratio of Instructional Load Credits Per Faculty (FT)								9.6	10.5								10.3	10.1
Ratio of Total Load Credits Per Faculty (FT)								12.5	11.8								12.6	12.1
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)								1.9	2.0								1.9	2.2
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load								159	156								149	165
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load								200	197								195	209
Number of PT Teaching Faculty Headcount								14	15								14	19
Number of Student Credit Hrs (PT)								678	1143								773	1119
Ratio of Number of Credit Hrs Taught Per Faculty (PT)								48	76								55	59
Number of Student Contact Hrs (PT)								978	1539								1013	1722
Ratio of Number of Contact Hrs Taught Per Faculty (PT)								70	103								72	91
Number of FTE Enrollment (PT)								45	77								53	76
Ratio of Number of FTE Enrollment Per Faculty (PT)								3	5								4	4
Number of PT Load Credits								64	80								64	89
Ratio of Load Credits Per Faculty (PT)								4.6	5.3								4.6	4.7
Ratio of Student Credit Hours Per FTE PT Faculty Load								127	171								144	151
Ratio of Student Contact Hours Per FTE PT Faculty Load								183	231								189	232
Total Number of Student Credit Hrs								2463	2925								2558	2928
Total Number of FTE Enrollment								168	198								175	198
Percent of Instructional Load Credits Taught by PT Faculty								32.2%	36.9%								30.9%	40.3%
Percent of Student Credit Hrs Taught by FT								72.5%	60.9%								69.8%	61.8%
Percent of Student Contact Hrs Taught by FT								69.6%	59.4%								69.8%	57.1%
Percent of Instructional Load Credits Taught by FT								67.8%	63.1%								69.1%	59.7%

*Starting from fall 2021, Department of Art & Design were merged from Department of Art and Department of Design.

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining; and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Communication																		
Number of FT Teaching Faculty Headcount	12	13	13	12	11	12	13	11	10	12	11	13	12	12	12	13	11	9
Number of FT Faculty with 12 or more instr. Load credits	7	6	6	4	7	4	7	6	4	8	7	5	5	7	3	4	4	6
Number of FT Faculty on Sabbatical	0	0	0	1	1	0	1	0	0	0	1	0	1	1	1	0	0	0
Number of Student Credit Hrs (FT)	2978	3005	3329	2501	2584	2239	2408	2011	1967	3257	2982	3395	2590	2719	2433	2891	2097	1963
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	248	231	256	208	235	187	185	183	197	271	271	261	216	227	203	222	191	218
Number of Student Contact Hrs (FT)	3005	3218	3365	2528	2608	2269	2443	2059	2021	3348	3034	3443	2616	2760	2448	2931	2151	1993
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	250	248	259	211	237	189	188	187	202	279	276	265	218	230	204	225	196	221
Number of FTE Enrollment (FT)								137	133								142	132
Ratio of Number of FTE Enrollment Per Faculty (FT)								12	13								13	15
Number of Instructional Load Credits (FT)	137	134	147	123	122	113	139	114	104	131	118	139	118	126	119	138	104	108
Number of Non-Instructional Load Credits (FT)	8	17	12	25	20	17	13	8	11	8	24	15	23	20	16	5	11	11
Number of Load Credits for Research (FT)	0	2	0	3	0	0	1	0	3	0	0	0	3	0	0	0	0	0
Number of Load Credits for Chair (FT)	7	7	7	8	7	3	0	8	8	7	7	7	7	7	0	5	8	8
Number of All Other Non-Instructional Load Credits (FT)	1	8	5	15	13	14	12	0	0	1	17	8	13	13	16	0	3	3
Number of Forward Over/Under Load Credits (FT)	28.0	21.3	33.7	35.6	35.6	40.8	36.2	40.5	37.2	22.9	28.9	31.2	34.6	41.7	30.5	30.3	34.6	38.2
Ratio of Instructional Load Credits Per Faculty (FT)	11.4	10.3	11.3	10.3	11.1	9.4	10.7	10.4	10.4	10.9	10.8	10.7	9.8	10.5	9.9	10.6	9.5	12.0
Ratio of Total Load Credits Per Faculty (FT)	12.0	11.5	12.2	12.4	12.9	10.8	11.6	11.1	11.5	11.6	12.9	11.8	11.7	12.2	11.3	10.9	10.4	13.1
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	2.3	1.6	2.6	3.0	3.2	3.4	2.8	3.7	3.7	1.9	2.6	2.4	2.9	3.5	2.5	2.3	3.1	4.2
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	262	270	272	244	254	238	208	211	226	298	302	293	264	258	245	252	241	218
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	264	289	275	246	256	242	211	216	232	306	307	297	266	262	247	256	247	222
Number of PT Teaching Faculty Headcount	12	12	11	11	13	18	15	15	17	11	14	11	11	14	15	12	16	15
Number of Student Credit Hrs (PT)	1269	1404	1254	1418	1280	1802	1585	1493	1934	1263	1324	1027	1281	1494	1594	1146	1624	1908
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	106	117	114	129	98	100	106	100	114	115	95	93	116	107	106	96	102	127
Number of Student Contact Hrs (PT)	1269	1485	1254	1418	1280	1802	1585	1493	1934	1263	1324	1027	1281	1494	1594	1146	1624	1908
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	106	124	114	129	98	100	106	100	114	115	95	93	116	107	106	96	102	127
Number of FTE Enrollment (PT)								100	129								108	128
Ratio of Number of FTE Enrollment Per Faculty (PT)								7	8								7	9
Number of PT Load Credits	52	52	47	52	52	73	66	60	81	53	66	47	51	60	66	45	70	72
Ratio of Load Credits Per Faculty (PT)	4.3	4.4	4.3	4.8	4.0	4.1	4.4	4.0	4.8	4.8	4.7	4.3	4.6	4.3	4.4	3.8	4.4	4.8
Ratio of Student Credit Hours Per FTE PT Faculty Load	296	323	321	325	295	296	288	299	287	289	240	262	301	299	290	306	278	318
Ratio of Student Contact Hours Per FTE PT Faculty Load	296	341	321	325	295	296	288	299	287	289	240	262	301	299	290	306	278	318
Total Number of Student Credit Hrs								3504	3901								3721	3871
Total Number of FTE Enrollment								236	263								250	260
Percent of Instructional Load Credits Taught by PT Faculty								34.4%	43.7%								40.2%	40.0%
Percent of Student Credit Hrs Taught by FT	70.1%	68.2%	72.6%	63.8%	66.9%	55.4%	60.3%	57.4%	50.4%	72.1%	69.3%	76.8%	66.9%	64.5%	60.4%	71.6%	56.4%	50.7%
Percent of Student Contact Hrs Taught by FT	70.3%	68.4%	72.9%	64.1%	67.1%	55.7%	60.7%	58.0%	51.1%	72.6%	69.6%	77.0%	67.1%	64.9%	60.6%	71.9%	57.0%	51.1%
Percent of Instructional Load Credits Taught by FT	72.6%	71.9%	75.8%	70.2%	70.1%	60.7%	67.7%	65.6%	56.3%	71.4%	64.1%	74.7%	69.8%	67.8%	64.3%	75.4%	59.8%	60.0%

Note: Fall 2014 data were updated on 1-8-2015

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining; and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Criminology & Criminal Justice																		
Number of FT Teaching Faculty Headcount	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14
Number of FT Faculty with 12 or more instru. Load credits	4	5	4	7	8	5	3	3	2	3	4	5	6	5	3	3	1	1
Number of FT Faculty on Sabbatical	1	0	1	1	2	0	1	0	0	1	0	0	0	1	0	0	0	0
Number of Student Credit Hrs (FT)	2971	3164	2949	3297	2935	3183	3014	3105	2796	2859	3041	2773	3088	2816	3179	2813	3088	2635
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	212	226	211	236	210	227	215	222	200	204	217	198	221	201	227	201	221	188
Number of Student Contact Hrs (FT)	2971	3164	2949	3297	2937	3159	2992	3083	2775	2859	3041	2773	3093	2818	3156	2801	3069	2614
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	212	226	211	236	210	226	214	220	198	204	217	198	221	201	225	200	219	187
Number of FTE Enrollment (FT)								209	191								208	180
Ratio of Number of FTE Enrollment Per Faculty (FT)								15	14								15	13
Number of Instructional Load Credits (FT)	128	147	139	150	144	145	133	133	132	118	138	147	150	132	140	140	132	114
Number of Non-Instructional Load Credits (FT)	52	25	34	32	42	27	39	29	29	46	31	30	26	35	36	34	35	35
Number of Load Credits for Research (FT)	12	3	0	0	0	3	0	3	0	3	9	8	6	6	3	7	6	6
Number of Load Credits for Chair (FT)	8	8	8	8	8	15	15	8	8	8	7	7	8	8	15	14	8	8
Number of All Other Non-Instructional Load Credits (FT)	32	14	26	24	35	9	24	18	21	35	15	15	12	21	18	13	21	21
Number of Forward Over/Under Load Credits (FT)	38.6	35.5	40.3	50.0	77.5	79.9	92.4	91.0	81.7	33.6	36.0	48.6	58.4	75.6	87.9	97.4	89.2	62.0
Ratio of Instructional Load Credits Per Faculty (FT)	9.1	10.5	9.9	10.7	10.3	10.4	9.5	9.5	9.4	8.4	9.9	10.5	10.7	9.4	10.0	10.0	9.4	8.1
Ratio of Total Load Credits Per Faculty (FT)	12.8	12.3	12.3	13.0	13.3	12.3	12.3	11.5	11.5	11.6	12.0	12.6	12.6	11.9	12.6	12.4	11.9	10.6
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	2.8	2.5	2.9	3.6	5.5	5.7	6.6	6.5	5.8	2.4	2.6	3.5	4.2	5.4	6.3	7.0	6.4	4.4
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	279	258	255	264	245	263	271	281	254	292	264	227	247	257	273	242	281	278
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	279	258	255	264	245	261	269	279	252	292	264	227	247	257	271	241	280	276
Number of PT Teaching Faculty Headcount	11	14	14	13	12	11	11	9	11	12	13	15	10	11	11	10	10	11
Number of Student Credit Hrs (PT)	855	1050	975	975	958	833	1105	588	769	954	993	1119	873	990	1054	928	677	896
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	78	75	70	75	80	76	100	65	70	80	76	75	87	90	96	93	68	81
Number of Student Contact Hrs (PT)	855	1050	975	975	958	833	1105	588	769	954	993	1119	873	990	1054	928	677	896
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	78	75	70	75	80	76	100	65	70	80	76	75	87	90	96	93	68	81
Number of FTE Enrollment (PT)								40	52								46	60
Ratio of Number of FTE Enrollment Per Faculty (PT)								4	5								5	5
Number of PT Load Credits	30	42	42	40	40	34	38	28	37	36	39	42	31	37	41	32	31	40
Ratio of Load Credits Per Faculty (PT)	2.7	3.0	3.0	3.1	3.3	3.1	3.4	3.1	3.4	3.0	3.0	2.8	3.1	3.4	3.7	3.2	3.1	3.6
Ratio of Student Credit Hours Per FTE PT Faculty Load	342	300	279	293	287	294	350	252	249	318	306	320	338	321	309	350	262	269
Ratio of Student Contact Hours Per FTE PT Faculty Load	342	300	279	293	287	294	350	252	249	318	306	320	338	321	309	350	262	269
Total Number of Student Credit Hrs								3693	3565								3765	3531
Total Number of FTE Enrollment								249	243								254	240
Percent of Instructional Load Credits Taught by PT Faculty								17.4%	21.9%								19.1%	26.0%
Percent of Student Credit Hrs Taught by FT	77.7%	75.1%	75.2%	77.2%	75.4%	79.3%	73.2%	84.1%	78.4%	75.0%	75.4%	71.2%	78.0%	74.0%	75.1%	75.2%	82.0%	74.6%
Percent of Student Contact Hrs Taught by FT	77.7%	75.1%	75.2%	77.2%	75.4%	79.1%	73.0%	84.0%	78.3%	75.0%	75.4%	71.2%	78.0%	74.0%	75.0%	75.1%	81.9%	74.5%
Percent of Instructional Load Credits Taught by FT	81.0%	77.8%	76.8%	79.0%	78.2%	81.0%	77.9%	82.6%	78.1%	76.5%	78.0%	77.7%	82.9%	78.1%	77.4%	81.4%	80.9%	74.0%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining; and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Design (Graphic / Information)*																		
Number of FT Teaching Faculty Headcount	5	5	5	5	5	5	5			5	5	5	5	5	5	5		
Number of FT Faculty with 12 or more instr. Load credits	3	4	3	3	2	3	3			2	1	2	3	3	4	4		
Number of FT Faculty on Sabbatical	0	0	0	0	0	0	0			0	0	0	0	0	0	0		
Number of Student Credit Hrs (FT)	753	681	762	813	669	630	654			807	633	660	740	711	714	648		
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	151	136	152	163	134	126	131			161	127	132	148	142	143	130		
Number of Student Contact Hrs (FT)	861	774	851	936	750	713	727			932	741	729	847	808	826	750		
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	172	155	170	187	150	143	145			186	148	146	169	162	165	150		
Number of Instructional Load Credits (FT)	53	57	52	53	44	47	46			54	47	48	52	51	54	51		
Number of Non-Instructional Load Credits (FT)	9	9	12	9	9	9	9			9	9	9	9	9	9	9		
Number of Load Credits for Research (FT)	0	0	0	0	0	0	0			0	0	0	0	0	0	0		
Number of Load Credits for Chair (FT)	6	6	6	6	6	6	6			6	6	5	5	5	6	6		
Number of All Other Non-Instructional Load Credits (FT)	3	3	6	3	3	3	3			3	3	4	5	4	3	3		
Number of Forward Over/Under Load Credits (FT)	20.1	28.6	28.4	27.2	21.5	16.5	14.5			23.2	25.1	25.2	28.0	21.0	19.5	14.5		
Num of Instr. Load Credits from UG Level	42.0	43.5	45.0	43.5	36.0	36.0	37.5			41.6	42.0	34.5	39.3	39.0	42.0	42.0		
Num of Instr. Load Credits from GR Level	11.0	13.0	6.5	9.5	8.5	10.5	8.5			12.5	5.5	13.3	12.5	11.5	12.0	9.0		
Ratio of Instructional Load Credits Per Faculty (FT)	10.6	11.3	10.3	10.6	8.9	9.3	9.2			10.8	9.5	9.6	10.4	10.1	10.8	10.2		
Ratio of Total Load Credits Per Faculty (FT)	12.4	13.1	12.7	12.4	10.7	11.1	11.0			12.6	11.3	11.4	12.2	11.9	12.6	12.0		
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	4.0	5.7	5.7	5.4	4.3	3.3	2.9			4.6	5.0	5.0	5.6	4.2	3.9	2.9		
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	170	145	178	184	180	163	171			179	160	166	171	169	159	152		
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	195	164	198	212	202	184	190			207	187	183	196	192	184	176		
Number of PT Teaching Faculty Headcount	2	2	2	1	1	1	1			2	2	2	1	1	0	1		
Number of Student Credit Hrs (PT)	135	111	117	63	69	69	60			150	117	141	84	48	0	27		
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	68	56	59	63	69	69	60			75	59	71	84	48	--	27		
Number of Student Contact Hrs (PT)	135	111	117	63	69	69	60			150	117	141	84	48	0	27		
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	68	56	59	63	69	69	60			75	59	71	84	48	--	27		
Number of PT Load Credits	9	9	9	6	6	6	6			9	9	9	6	6	0	3		
Num of PT Instr. Load Crdts from UG Level	6	6	6	3	3	3	3			9	6	9	6	3	0	0		
Num of PT Instr. Load Crdts from GR Level	3	3	3	3	3	3	3			0	3	0	0	3	0	3		
Ratio of Load Credits Per Faculty (PT)	4.5	4.5	4.5	6.0	6.0	6.0	6.0			4.5	4.5	4.5	6.0	6.0	--	3.0		
Ratio of Student Credit Hours Per FTE PT Faculty Load	180	148	156	126	138	138	120			200	156	188	168	96	--	108		
Ratio of Student Contact Hours Per FTE PT Faculty Load	180	148	156	126	138	138	120			200	156	188	168	96	--	108		
Percent of Student Credit Hrs Taught by FT	84.8%	86.0%	86.7%	92.8%	90.7%	90.1%	91.6%			84.3%	84.4%	82.4%	89.8%	93.7%	100.0%	96.0%		
Percent of Student Contact Hrs Taught by FT	86.4%	87.5%	87.9%	93.7%	91.6%	91.2%	92.4%			86.1%	86.4%	83.8%	91.0%	94.4%	100.0%	96.5%		
Percent of Instructional Load Credits Taught by FT	85.5%	86.3%	85.1%	89.8%	88.1%	88.6%	88.5%			85.7%	84.1%	84.2%	89.6%	89.4%	100.0%	94.4%		

*Starting from fall 2021, Department of Art and Department of Design were merged into one department (Art & Design).

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining; and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Economics																		
Number of FT Teaching Faculty Headcount	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7
Number of FT Faculty with 12 or more instr. Load credits	2	4	4	5	4	4	3	4	4	4	4	4	3	2	5	2	3	4
Number of FT Faculty on Sabbatical	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Number of Student Credit Hrs (FT)	2241	2284	2517	2781	2525	2726	2519	2493	2195	2398	2343	2835	2782	2257	2399	1752	1931	1922
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	320	326	360	397	361	389	360	356	314	343	335	405	397	322	343	250	276	275
Number of Student Contact Hrs (FT)	2241	2286	2517	2783	2526	2726	2520	2493	2195	2398	2345	2835	2783	2257	2406	1752	1933	1947
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	320	327	360	398	361	389	360	356	314	343	335	405	398	322	344	250	276	278
Number of FTE Enrollment (FT)								166	147								129	128
Ratio of Number of FTE Enrollment Per Faculty (FT)								24	21								18	18
Number of Instructional Load Credits (FT)	70	69	67	73	72	72	72	76	71	76	74	75	73	63	70	59	67	70
Number of Non-Instructional Load Credits (FT)	18	15	21	9	13	12	12	9	17	12	12	12	14	21	18	12	18	18
Number of Load Credits for Research (FT)	12	6	6	0	4	6	6	3	3	3	3	3	5	6	0	6	10	5
Number of Load Credits for Chair (FT)	6	3	3	6	6	6	6	6	6	3	3	3	6	6	6	6	6	6
Number of All Other Non-Instructional Load Credits (FT)	0	6	12	3	3	0	0	0	8	6	6	6	3	9	12	0	2	8
Number of Forward Over/Under Load Credits (FT)	10.5	14.3	18.6	19.5	22.9	21.5	26.6	25.5	29.6	14.2	15.8	21.3	22.4	22.8	26.0	24.4	25.8	33.5
Ratio of Instructional Load Credits Per Faculty (FT)	10.0	9.9	9.6	10.4	10.2	10.3	10.3	10.8	10.2	10.8	10.5	10.7	10.4	9.0	10.0	8.4	9.5	10.0
Ratio of Total Load Credits Per Faculty (FT)	12.6	12.0	12.6	11.7	12.1	12.1	12.0	12.1	12.5	12.5	12.2	12.4	12.4	12.0	12.6	10.0	12.0	12.6
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	1.5	2.0	2.7	2.8	3.3	3.1	3.8	3.6	4.2	2.0	2.3	3.0	3.2	3.3	3.7	3.5	3.7	4.8
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	385	397	451	456	423	452	419	396	369	380	382	456	457	428	410	357	347	330
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	385	397	451	457	423	452	419	396	369	380	383	456	457	428	411	357	347	334
Number of PT Teaching Faculty Headcount	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1
Number of Student Credit Hrs (PT)	285	288	231	393	330	393	231	360	501	324	291	216	357	270	204	192	243	228
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	143	144	116	197	165	197	231	180	251	162	146	108	179	135	204	192	243	228
Number of Student Contact Hrs (PT)	285	288	231	393	330	393	231	360	501	324	291	216	357	270	204	192	243	228
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	143	144	116	197	165	197	231	180	251	162	146	108	179	135	204	192	243	228
Number of FTE Enrollment (PT)								24	34								16	15
Ratio of Number of FTE Enrollment Per Faculty (PT)								12	17								16	15
Number of PT Load Credits	12	12	9	10	9	12	6	12	13	12	12	9	9	9	6	6	7	7
Ratio of Load Credits Per Faculty (PT)	6.0	6.0	4.5	5.0	4.5	6.0	6.0	6.0	6.5	6.0	6.0	4.5	4.6	4.5	6.0	6.0	6.6	6.9
Ratio of Student Credit Hours Per FTE PT Faculty Load	285	288	308	470	440	391	462	360	460	324	291	288	471	360	408	384	442	397
Ratio of Student Contact Hours Per FTE PT Faculty Load	285	288	308	470	440	391	462	360	460	324	291	288	471	360	408	384	442	397
Total Number of Student Credit Hrs								2853	2696								2174	2150
Total Number of FTE Enrollment								190	180								145	144
Percent of Instructional Load Credits Taught by PT Faculty								13.7%	15.5%								9.0%	9.0%
Percent of Student Credit Hrs Taught by FT	88.7%	88.8%	91.6%	87.6%	88.4%	87.4%	91.6%	87.4%	81.4%	88.1%	89.0%	92.9%	88.6%	89.3%	92.2%	90.1%	88.8%	89.4%
Percent of Student Contact Hrs Taught by FT	88.7%	88.8%	91.6%	87.6%	88.4%	87.4%	91.6%	87.4%	81.4%	88.1%	89.0%	92.9%	88.6%	89.3%	92.2%	90.1%	88.8%	89.5%
Percent of Instructional Load Credits Taught by FT	85.4%	85.2%	88.1%	87.9%	88.8%	85.7%	92.3%	86.3%	84.5%	86.3%	86.0%	89.2%	88.9%	87.5%	92.1%	90.7%	91.0%	91.0%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining, and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
English																		
Number of FT Teaching Faculty Headcount	33	31	32	32	33	31	29	27	27	33	31	32	32	33	32	29	27	26
Number of FT Faculty with 12 or more instr. Load credits	17	16	11	13	13	13	10	11	8	14	14	12	14	15	15	7	11	9
Number of FT Faculty on Sabbatical	2	0	3	1	2	1	3	1	1	3	1	1	1	0	1	3	0	1
Number of Student Credit Hrs (FT)	6477	6377	5435	6012	5747	5608	4708	5135	4755	5559	5481	5365	5390	6034	5518	4421	4848	4151
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	196	206	170	188	174	181	162	177	176	168	177	168	168	183	172	152	180	160
Number of Student Contact Hrs (FT)	6482	6396	5444	6015	5758	5629	4726	5144	4794	5568	5490	5373	5396	6043	5533	4439	4878	4172
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	196	206	170	188	174	182	163	177	178	169	177	168	169	183	173	153	181	160
Number of FTE Enrollment (FT)								347	321								327	282
Ratio of Number of FTE Enrollment Per Faculty (FT)								12	12								12	11
Number of Instructional Load Credits (FT)	316	304	275	298	306	293	247	273	241	290	288	289	292	322	299	233	253	226
Number of Non-Instructional Load Credits (FT)	86	74	111	86	91	73	97	74	79	110	92	101	93	75	85	116	60	76
Number of Load Credits for Research (FT)	16	19	16	13	21	18	15	17	30	20	14	21	8	12	24	34	15	18
Number of Load Credits for Chair (FT)	9	12	9	9	9	15	15	15	12	12	9	12	12	12	12	12	12	12
Number of All Other Non-Instructional Load Credits (FT)	61	43	87	64	61	40	67	42	37	78	69	68	73	51	49	70	33	46
Number of Forward Over/Under Load Credits (FT)	54.6	60.6	71.5	79.5	88.6	83.2	78.9	79.1	58.2	57.9	67.8	77.1	94.1	90.0	81.8	79.7	63.7	49.3
Ratio of Instructional Load Credits Per Faculty (FT)	9.6	9.8	8.6	9.3	9.3	9.5	8.5	9.4	8.9	8.8	9.3	9.0	9.1	9.8	9.3	8.0	9.4	8.7
Ratio of Total Load Credits Per Faculty (FT)	12.2	12.2	12.1	12.0	12.0	11.8	11.9	12.0	11.9	12.1	12.2	12.2	12.0	12.0	12.0	12.0	11.6	11.6
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	1.7	2.0	2.2	2.5	2.7	2.7	2.7	2.7	2.2	1.8	2.2	2.4	2.9	2.7	2.6	2.7	2.4	1.9
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	246	252	237	243	226	229	229	225	237	230	229	223	222	225	221	227	230	221
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	246	253	237	243	226	230	230	226	239	231	229	223	222	225	222	228	232	222
Number of PT Teaching Faculty Headcount	43	40	44	37	34	36	35	30	32	36	34	34	36	30	28	25	26	31
Number of Student Credit Hrs (PT)	4447	4438	4624	3370	3391	3640	3843	2921	3233	3703	3884	3454	3192	2318	2555	2636	2403	3388
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	103	111	105	91	100	101	110	97	101	103	114	102	89	77	91	105	92	109
Number of Student Contact Hrs (PT)	4450	4438	4624	3370	3391	3640	3843	2930	3248	3703	3884	3454	3192	2318	2555	2636	2418	3400
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	103	111	105	91	100	101	110	98	102	103	114	102	89	77	91	105	93	110
Number of FTE Enrollment (PT)								196	216								161	226
Ratio of Number of FTE Enrollment Per Faculty (PT)								7	7								6	7
Number of PT Load Credits	239	238	248	192	184	192	208	175	191	183	184	171	170	126	133	134	147	173
Ratio of Load Credits Per Faculty (PT)	5.5	5.9	5.6	5.2	5.4	5.3	5.9	5.8	6.0	5.1	5.4	5.0	4.7	4.2	4.8	5.4	5.7	5.6
Ratio of Student Credit Hours Per FTE PT Faculty Load	224	224	224	211	221	228	222	200	203	243	253	243	226	220	231	236	196	235
Ratio of Student Contact Hours Per FTE PT Faculty Load	224	224	224	211	221	228	222	200	204	243	253	243	226	220	231	236	197	236
Total Number of Student Credit Hrs								8056	7988								7251	7539
Total Number of FTE Enrollment								542	538								488	508
Percent of Instructional Load Credits Taught by PT Faculty								39.1%	44.2%								36.8%	43.4%
Percent of Student Credit Hrs Taught by FT	59.3%	59.0%	54.0%	64.1%	62.9%	60.6%	55.1%	63.7%	59.5%	60.0%	58.5%	60.8%	62.8%	72.2%	68.4%	62.6%	66.9%	55.1%
Percent of Student Contact Hrs Taught by FT	59.3%	59.0%	54.1%	64.1%	62.9%	60.7%	55.2%	63.7%	59.6%	60.1%	58.6%	60.9%	62.8%	72.3%	68.4%	62.7%	66.9%	55.1%
Percent of Instructional Load Credits Taught by FT	57.0%	56.1%	52.6%	60.8%	62.4%	60.4%	54.3%	60.9%	55.8%	61.4%	60.9%	62.9%	63.2%	71.8%	69.2%	63.5%	63.2%	56.6%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining; and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Geography																		
Number of FT Teaching Faculty Headcount	11	10	10	9	10	10	9	8	8	11	10	9	9	10	9	9	8	8
Number of FT Faculty with 12 or more instr. Load credits	5	4	3	2	3	3	4	2	2	4	4	7	1	6	3	6	3	2
Number of FT Faculty on Sabbatical	1	1	0	1	2	0	0	0	1	0	1	0	1	1	1	0	1	1
Number of Student Credit Hrs (FT)	1926	1823	2250	2001	1845	2046	2121	1913	1575	2199	1783	1877	1740	2122	1669	2292	1605	1488
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	175	182	225	222	185	205	236	239	197	200	178	209	193	212	185	255	201	186
Number of Student Contact Hrs (FT)	1929	1824	2250	2001	1851	2046	2121	1913	1584	2201	1785	1937	1740	2148	1684	2310	1605	1488
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	175	182	225	222	185	205	236	239	198	200	179	215	193	215	187	257	201	186
Number of FTE Enrollment (FT)								129	106								108	101
Ratio of Number of FTE Enrollment Per Faculty (FT)								16	13								13	13
Number of Instructional Load Credits (FT)	97	100	94	84	84	97	93	82	71	107	87	96	80	108	79	103	77	69
Number of Non-Instructional Load Credits (FT)	39	28	29	23	36	15	14	12	33	24	31	19	25	23	26	11	24	27
Number of Load Credits for Research (FT)	3	0	6	0	0	3	3	3	3	6	0	2	2	0	3	0	3	3
Number of Load Credits for Chair (FT)	8	8	8	8	8	8	8	6	8	8	8	8	8	8	8	8	6	8
Number of All Other Non-Instructional Load Credits (FT)	29	20	15	15	28	5	3	3	23	10	24	10	15	15	15	3	15	17
Number of Forward Over/Under Load Credits (FT)	24.2	31.4	29.2	32.1	29.9	33.2	21.3	25.0	37.9	22.9	29.2	33.4	29.0	40.1	23.0	26.6	30.1	38.4
Ratio of Instructional Load Credits Per Faculty (FT)	8.8	10.0	9.4	9.4	8.4	9.7	10.3	10.3	8.9	9.7	8.7	10.7	8.9	10.8	8.8	11.4	9.6	8.7
Ratio of Total Load Credits Per Faculty (FT)	12.3	12.8	12.2	11.9	12.0	11.2	11.8	11.8	13.0	11.9	11.8	12.8	11.7	13.0	11.6	12.6	12.6	12.1
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	2.2	3.1	2.9	3.6	3.0	3.3	2.4	3.1	4.7	2.1	2.9	3.7	3.2	4.0	2.6	3.0	3.8	4.8
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	239	219	288	285	263	252	274	279	267	246	247	235	261	236	254	268	250	257
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	240	219	288	285	264	252	274	279	268	247	247	242	261	239	256	270	250	257
Number of PT Teaching Faculty Headcount	8	8	10	7	9	6	6	5	4	7	8	8	8	4	4	3	5	1
Number of Student Credit Hrs (PT)	1065	1317	1080	996	1209	696	762	603	585	987	1290	1068	1104	657	666	153	456	240
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	133	165	108	142	134	116	127	121	146	141	161	134	138	164	167	51	91	240
Number of Student Contact Hrs (PT)	1065	1317	1080	1008	1209	696	762	603	585	987	1290	1068	1104	657	666	153	474	240
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	133	165	108	144	134	116	127	121	146	141	161	134	138	164	167	51	95	240
Number of FTE Enrollment (PT)								41	40								31	16
Ratio of Number of FTE Enrollment Per Faculty (PT)								8	10								6	16
Number of PT Load Credits	39	46	42	33	39	24	30	25	21	33	42	36	36	21	21	9	27	6
Ratio of Load Credits Per Faculty (PT)	4.9	5.7	4.2	4.7	4.3	4.0	5.0	4.9	5.3	4.7	5.3	4.5	4.5	5.3	5.3	3.0	5.4	6.0
Ratio of Student Credit Hours Per FTE PT Faculty Load	327	347	308	362	372	348	305	295	333	359	369	356	368	375	380	204	203	480
Ratio of Student Contact Hours Per FTE PT Faculty Load	327	347	308	367	372	348	305	295	333	359	369	356	368	375	380	204	211	480
Total Number of Student Credit Hrs								2516	2160								2061	1728
Total Number of FTE Enrollment								170	145								139	117
Percent of Instructional Load Credits Taught by PT Faculty								22.9%	22.9%								25.9%	8.0%
Percent of Student Credit Hrs Taught by FT	64.4%	58.1%	67.6%	66.8%	60.4%	74.6%	73.6%	76.0%	72.9%	69.0%	58.0%	63.7%	61.2%	76.4%	71.5%	93.7%	77.9%	86.1%
Percent of Student Contact Hrs Taught by FT	64.4%	58.1%	67.6%	66.5%	60.5%	74.6%	73.6%	76.0%	73.0%	69.0%	58.0%	64.5%	61.2%	76.6%	71.7%	93.8%	77.2%	86.1%
Percent of Instructional Load Credits Taught by FT	71.2%	68.7%	69.1%	71.8%	68.3%	80.2%	75.6%	77.1%	77.1%	76.5%	67.4%	72.7%	69.0%	83.7%	79.0%	92.0%	74.1%	92.0%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

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Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
History																		
Number of FT Teaching Faculty Headcount	17	18	17	18	17	17	16	15	13	17	17	17	18	17	17	14	13	13
Number of FT Faculty with 12 or more instr. Load credits	8	6	3	7	4	8	4	4	6	3	6	6	6	4	4	4	3	6
Number of FT Faculty on Sabbatical	0	1	2	2	1	1	1	1	0	0	1	0	3	1	1	0	0	0
Number of Student Credit Hrs (FT)	3608	3644	3041	4081	3686	3902	3629	2950	3486	2941	3641	3250	4005	3647	3934	3121	2454	3226
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	212	202	179	227	217	230	227	197	268	173	214	191	223	215	231	223	189	248
Number of Student Contact Hrs (FT)	3608	3645	3071	4138	3691	3902	3629	2950	3486	2953	3656	3415	4038	3654	3938	3126	2469	3237
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	212	203	181	230	217	230	227	197	268	174	215	201	224	215	232	223	190	249
Number of FTE Enrollment (FT)								199	236								166	218
Ratio of Number of FTE Enrollment Per Faculty (FT)								13	18								13	17
Number of Instructional Load Credits (FT)	170	164	135	168	156	166	123	115	133	136	154	145	156	152	148	123	109	119
Number of Non-Instructional Load Credits (FT)	54	54	57	61	48	44	77	62	28	56	51	41	75	48	46	48	24	49
Number of Load Credits for Research (FT)	9	12	6	4	3	0	6	3	3	11	3	8	3	0	6	2	0	12
Number of Load Credits for Chair (FT)	9	9	9	9	9	12	11	9	9	9	9	9	9	9	12	12	9	9
Number of All Other Non-Instructional Load Credits (FT)	36	33	42	48	36	32	60	50	16	36	39	24	63	39	28	34	15	28
Number of Forward Over/Under Load Credits (FT)	41.4	31.7	32.1	37.7	52.8	53.0	50.0	44.2	30.2	29.7	32.7	25.3	53.5	48.4	42.6	38.2	27.1	42.0
Ratio of Instructional Load Credits Per Faculty (FT)	10.0	9.1	7.9	9.3	9.2	9.7	7.7	7.7	10.2	8.0	9.1	8.5	8.6	8.9	8.7	8.8	8.4	9.1
Ratio of Total Load Credits Per Faculty (FT)	13.2	12.1	11.3	12.7	12.0	12.3	12.5	11.8	12.4	11.3	12.1	11.0	12.8	11.7	11.4	12.2	10.3	12.9
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	2.4	1.8	1.9	2.1	3.1	3.1	3.1	2.9	2.3	1.7	1.9	1.5	3.0	2.8	2.5	2.7	2.1	3.2
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	255	267	270	292	284	283	353	307	316	259	284	269	309	289	320	304	270	326
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	255	267	273	296	285	283	353	307	316	260	285	282	311	289	320	304	271	328
Number of PT Teaching Faculty Headcount	23	19	22	17	19	14	16	12	10	22	20	18	12	13	11	12	12	9
Number of Student Credit Hrs (PT)	3103	3271	3039	2417	2591	2215	1594	1632	835	2894	2361	2123	1151	1168	1052	1009	969	188
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	135	172	138	142	136	158	100	136	84	132	118	118	96	90	96	84	81	21
Number of Student Contact Hrs (PT)	3103	3376	3039	2417	2621	2257	1594	1632	835	2951	2361	2138	1151	1168	1052	1009	969	188
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	135	178	138	142	138	161	100	136	84	134	118	119	96	90	96	84	81	21
Number of FTE Enrollment (PT)								110	56								66	14
Ratio of Number of FTE Enrollment Per Faculty (PT)								9	6								5	2
Number of PT Load Credits	102	94	96	75	78	60	65	52	28	93	78	71	39	36	37	37	39	23
Ratio of Load Credits Per Faculty (PT)	4.4	4.9	4.4	4.4	4.1	4.3	4.1	4.3	2.8	4.2	3.9	3.9	3.2	2.8	3.4	3.1	3.3	2.5
Ratio of Student Credit Hours Per FTE PT Faculty Load	367	420	379	389	399	444	292	380	357	375	363	359	356	389	341	327	298	100
Ratio of Student Contact Hours Per FTE PT Faculty Load	367	433	379	389	403	452	292	380	357	383	363	361	356	389	341	327	298	100
Total Number of Student Credit Hrs								4582	4321								3423	3414
Total Number of FTE Enrollment								309	292								231	232
Percent of Instructional Load Credits Taught by PT Faculty								30.8%	17.5%								26.3%	15.9%
Percent of Student Credit Hrs Taught by FT	53.8%	52.7%	50.0%	62.8%	58.7%	63.8%	69.5%	64.4%	80.7%	50.4%	60.7%	60.5%	77.7%	75.7%	78.9%	75.6%	71.7%	94.5%
Percent of Student Contact Hrs Taught by FT	53.8%	51.9%	50.3%	63.1%	58.5%	63.4%	69.5%	64.4%	80.7%	50.0%	60.8%	61.5%	77.8%	75.8%	78.9%	75.6%	71.8%	94.5%
Percent of Instructional Load Credits Taught by FT	62.6%	63.7%	58.4%	69.3%	66.6%	73.4%	65.3%	69.2%	82.5%	59.6%	66.4%	67.1%	80.0%	80.8%	80.0%	76.9%	73.7%	84.1%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining, and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Journalism																		
Number of FT Teaching Faculty Headcount	4	4	5	6	5	5	5	4	4	5	4	6	5	4	5	5	4	4
Number of FT Faculty with 12 or more instru. Load credits	2	1	2	1	2	3	2	0	0	2	3	3	2	1	2	3	2	0
Number of FT Faculty on Sabbatical	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Student Credit Hrs (FT)	599	344	692	602	457	723	696	480	492	676	604	779	599	536	690	618	426	392
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	150	86	138	100	91	145	139	120	123	135	151	130	120	134	138	124	107	98
Number of Student Contact Hrs (FT)	599	344	692	602	458	729	696	480	492	676	615	779	599	536	695	624	428	392
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	150	86	138	100	92	146	139	120	123	135	154	130	120	134	139	125	107	98
Number of FTE Enrollment (FT)								32	33								28	26
Ratio of Number of FTE Enrollment Per Faculty (FT)								8	8								7	7
Number of Instructional Load Credits (FT)	39	38	50	51	40	54	53	37	35	47	42	53	46	40	48	49	34	36
Number of Non-Instructional Load Credits (FT)	9	9	9	16	18	9	8	11	12	6	6	9	9	12	12	9	9	10
Number of Load Credits for Research (FT)	3	3	3	3	0	0	0	2	3	0	0	0	0	3	3	0	0	0
Number of Load Credits for Chair (FT)	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
Number of All Other Non-Instructional Load Credits (FT)	0	0	0	7	12	3	2	3	3	0	0	3	3	3	3	3	3	4
Number of Forward Over/Under Load Credits (FT)	2.1	-0.2	1.7	5.8	17.0	24.5	25.9	20.6	26.7	1.5	0.2	2.5	10.2	21.4	25.0	23.5	26.7	24.2
Ratio of Instructional Load Credits Per Faculty (FT)	9.7	9.5	9.9	8.4	8.0	10.8	10.6	9.3	8.7	9.5	10.6	8.8	9.3	10.1	9.7	9.7	8.6	8.9
Ratio of Total Load Credits Per Faculty (FT)	12.0	11.8	11.7	11.1	11.6	12.6	12.2	12.0	11.7	10.7	12.1	10.3	11.1	13.1	12.1	11.5	10.8	11.4
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	0.5	-0.1	0.3	1.0	3.4	4.9	5.2	5.2	6.7	0.3	0.0	0.4	2.0	5.4	5.0	4.7	6.7	6.1
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	185	108	168	143	138	160	158	155	170	171	171	177	155	159	171	153	149	132
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	185	108	168	143	138	162	158	155	170	171	174	177	155	159	172	154	149	132
Number of PT Teaching Faculty Headcount	2	4	2	3	4	1	0	2	1	1	3	1	2	3	1	0	1	1
Number of Student Credit Hrs (PT)	108	180	93	171	366	24	0	63	27	33	165	30	65	103	10	0	39	33
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	54	45	47	57	92	24	--	32	27	33	55	30	33	34	10	--	39	33
Number of Student Contact Hrs (PT)	108	180	93	171	366	24	0	63	27	33	165	30	65	103	10	0	39	33
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	54	45	47	57	92	24	--	32	27	33	55	30	33	34	10	--	39	33
Number of FTE Enrollment (PT)								4	2								3	2
Ratio of Number of FTE Enrollment Per Faculty (PT)								2	2								3	2
Number of PT Load Credits	6	18	6	9	17	3	0	5	3	3	12	3	4	7	1	0	3	3
Ratio of Load Credits Per Faculty (PT)	3.0	4.5	3.0	3.0	4.3	3.0	--	2.3	3.0	3.0	4.0	3.0	2.0	2.3	1.0	--	3.0	3.0
Ratio of Student Credit Hours Per FTE PT Faculty Load	216	120	186	228	255	96	--	163	108	132	165	120	195	177	120	--	156	132
Ratio of Student Contact Hours Per FTE PT Faculty Load	216	120	186	228	255	96	--	163	108	132	165	120	195	177	120	--	156	132
Total Number of Student Credit Hrs								543	519								465	425
Total Number of FTE Enrollment								36	35								31	28
Percent of Instructional Load Credits Taught by PT Faculty								11.1%	8.0%								8.0%	7.8%
Percent of Student Credit Hrs Taught by FT	84.7%	65.6%	88.2%	77.9%	55.5%	96.8%	100.0%	88.4%	94.8%	95.3%	78.5%	96.3%	90.2%	83.9%	98.6%	100.0%	91.6%	92.2%
Percent of Student Contact Hrs Taught by FT	84.7%	65.6%	88.2%	77.9%	55.6%	96.8%	100.0%	88.4%	94.8%	95.3%	78.8%	96.3%	90.2%	83.9%	98.6%	100.0%	91.6%	92.2%
Percent of Instructional Load Credits Taught by FT	86.6%	68.0%	89.2%	84.9%	69.8%	94.7%	100.0%	88.9%	92.0%	94.0%	77.9%	94.6%	92.1%	85.2%	98.0%	100.0%	92.0%	92.2%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining; and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Number of Instr. Load Credits from UG Level: The Load Credits are determined by the course numbering (course numbers that are under 500 belong to the undergraduate level).

Number of Instr. Load Credits from GR Level: The Load Credits are determined by the course numbering (course numbers that are 500 and above belong to the graduate level).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
World Languages, Literatures & Cultures*																		
Number of FT Teaching Faculty Headcount	11	11	11	11	12	11	10	9	8	11	11	11	11	11	11	10	8	7
Number of FT Faculty with 12 or more instr. Load credits	4	5	3	4	5	5	1	3	1	2	4	3	3	2	2	3	1	2
Number of FT Faculty on Sabbatical	0	0	0	0	1	1	0	0	0	1	0	0	0	1	1	0	0	0
Number of Student Credit Hrs (FT)	1859	1607	1526	1587	1457	1452	1221	1377	932	1372	1586	1315	1431	1173	1089	1230	1209	798
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	169	146	139	144	121	132	122	153	117	125	144	120	130	107	99	123	151	114
Number of Student Contact Hrs (FT)	1862	1610	1529	1590	1457	1452	1221	1458	974	1377	1589	1318	1437	1178	1089	1314	1410	879
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	169	146	139	145	121	132	122	162	122	125	144	120	131	107	99	131	176	126
Number of FTE Enrollment (FT)								95	65								84	55
Ratio of Number of FTE Enrollment Per Faculty (FT)								11	8								10	8
Number of Instructional Load Credits (FT)	110	108	104	104	104	98	93	95	71	92	106	101	92	88	85	86	81	61
Number of Non-Instructional Load Credits (FT)	26	27	26	30	40	27	15	18	16	38	24	24	31	40	32	20	15	21
Number of Load Credits for Research (FT)	0	3	2	2	0	0	0	0	0	2	0	0	3	0	5	2	0	3
Number of Load Credits for Chair (FT)	6	6	6	6	5	9	9	8	6	6	6	6	6	5	9	8	8	8
Number of All Other Non-Instructional Load Credits (FT)	20	18	18	22	35	18	6	11	10	30	18	18	22	35	18	11	8	11
Number of Forward Over/Under Load Credits (FT)	79.0	81.2	77.3	71.8	65.0	50.6	21.2	19.3	21.9	76.7	79.1	69.8	62.8	60.7	35.0	19.0	16.4	20.1
Ratio of Instructional Load Credits Per Faculty (FT)	10.0	9.8	9.5	9.4	8.7	8.9	9.3	10.5	8.8	8.3	9.6	9.1	8.4	8.0	7.7	8.6	10.1	8.7
Ratio of Total Load Credits Per Faculty (FT)	12.4	12.3	11.8	12.2	12.0	11.4	10.8	12.5	10.8	11.8	11.8	11.3	11.2	11.6	10.6	10.5	12.0	11.7
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	7.2	7.4	7.0	6.5	5.4	4.6	2.1	2.1	2.7	7.0	7.2	6.3	5.7	5.5	3.2	1.9	2.0	2.9
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	203	178	176	183	168	177	158	174	158	179	180	157	187	161	154	173	180	156
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	203	179	176	184	168	177	158	184	165	180	180	157	188	161	154	184	210	172
Number of PT Teaching Faculty Headcount	21	22	18	17	17	18	19	12	18	19	17	18	16	19	20	14	11	14
Number of Student Credit Hrs (PT)	2031	2142	1929	1614	1569	1482	1851	894	1287	1797	1419	1629	1320	1761	1638	1089	726	1104
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	97	97	107	95	92	82	97	75	72	95	83	91	83	93	82	78	66	79
Number of Student Contact Hrs (PT)	2031	2145	1929	1614	1641	1554	1923	897	1371	1818	1433	1748	1560	2067	1875	1296	783	1311
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	97	98	107	95	97	86	101	75	76	96	84	97	98	109	94	93	71	94
Number of FTE Enrollment (PT)								60	86								49	75
Ratio of Number of FTE Enrollment Per Faculty (PT)								5	5								4	5
Number of PT Load Credits	99	100	93	72	75	78	90	58	81	84	75	84	63	89	87	57	45	65
Ratio of Load Credits Per Faculty (PT)	4.7	4.5	5.2	4.2	4.4	4.3	4.7	4.8	4.5	4.4	4.4	4.7	3.9	4.7	4.3	4.1	4.1	4.6
Ratio of Student Credit Hours Per FTE PT Faculty Load	246	258	249	269	251	229	247	186	192	257	227	233	251	237	226	229	192	204
Ratio of Student Contact Hours Per FTE PT Faculty Load	246	259	249	269	263	240	256	186	204	260	229	250	297	278	259	273	207	242
Total Number of Student Credit Hrs								2271	2219								1935	1902
Total Number of FTE Enrollment								156	151								133	130
Percent of Instructional Load Credits Taught by PT Faculty								37.9%	63.2%								36.0%	51.5%
Percent of Student Credit Hrs Taught by FT	47.8%	42.9%	44.2%	49.6%	48.1%	49.5%	39.7%	60.6%	42.0%	43.3%	52.8%	44.7%	52.0%	40.0%	39.9%	53.0%	62.5%	42.0%
Percent of Student Contact Hrs Taught by FT	47.8%	42.9%	44.2%	49.6%	47.0%	48.3%	38.8%	61.9%	41.5%	43.1%	52.6%	43.0%	47.9%	36.3%	36.7%	50.3%	64.3%	40.1%
Percent of Instructional Load Credits Taught by FT	52.6%	52.1%	52.8%	59.0%	58.1%	55.8%	50.7%	62.1%	46.8%	52.2%	58.5%	54.5%	59.3%	49.5%	49.3%	60.0%	64.0%	48.5%

*New department name starting from fall 2020, changed from Modern Languages to World Languages, Literatures & Cultures

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining; and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Music																		
Number of FT Teaching Faculty Headcount	9	10	9	9	9	8	7	7	6	9	10	9	9	9	8	7	7	6
Number of FT Faculty with 12 or more instru. Load credits	3	1	2	3	3	3	3	4	3	3	0	1	3	3	1	3	1	3
Number of FT Faculty on Sabbatical	1	1	0	1	0	1	0	0	0	0	1	0	1	0	0	0	0	0
Number of Student Credit Hrs (FT)	728	964	981	1052	1240	831	1321	859	874	898	792	833	921	1175	915	978	751	721
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	81	96	109	117	138	104	189	123	146	100	79	93	102	131	114	140	107	120
Number of Student Contact Hrs (FT)	1054	1237	1219	1234	1429	997	1453	974	951	1115	1028	1037	1117	1373	1121	1080	880	816
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	117	124	135	137	159	125	208	139	159	124	103	115	124	153	140	154	126	136
Number of FTE Enrollment (FT)								58	59								50	48
Ratio of Number of FTE Enrollment Per Faculty (FT)								8	10								7	8
Number of Instructional Load Credits (FT)	77	92	86	84	95	70	67	77	52	89	80	75	78	93	78	70	62	51
Number of Non-Instructional Load Credits (FT)	37	30	20	29	17	31	20	15	12	19	31	22	31	19	20	19	17	18
Number of Load Credits for Research (FT)	0	0	2	0	0	0	0	0	0	0	0	0	0	0	3	2	2	0
Number of Load Credits for Chair (FT)	8	8	8	9	9	8	8	8	8	8	8	8	9	9	8	8	8	8
Number of All Other Non-Instructional Load Credits (FT)	29	23	11	20	8	23	12	8	5	11	23	15	22	10	10	9	8	11
Number of Forward Over/Under Load Credits (FT)	16.6	18.7	9.2	4.4	15.3	23.8	22.7	32.0	16.3	16.4	9.5	-1.3	5.4	20.2	26.0	25.9	27.5	24.9
Ratio of Instructional Load Credits Per Faculty (FT)	8.5	9.2	9.5	9.4	10.6	8.8	9.6	11.0	8.7	9.9	8.0	8.4	8.7	10.3	9.8	10.0	8.9	8.4
Ratio of Total Load Credits Per Faculty (FT)	12.6	12.2	11.7	12.5	12.4	12.6	12.4	13.1	10.7	12.0	11.1	10.8	12.1	12.4	12.3	12.7	11.4	11.4
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	1.8	1.9	1.0	0.5	1.7	3.0	3.2	4.6	2.7	1.8	0.9	-0.1	0.6	2.2	3.2	3.7	3.9	4.2
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	114	125	137	150	157	142	236	134	202	121	118	133	141	152	140	167	144	171
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	165	161	171	175	180	170	260	152	220	150	154	165	171	177	172	184	169	193
Number of PT Teaching Faculty Headcount	29	25	24	25	23	25	21	17	24	26	25	22	22	23	27	17	19	24
Number of Student Credit Hrs (PT)	1169	1168	1025	718	670	867	526	431	578	1028	1006	857	601	522	845	531	585	697
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	40	47	43	29	29	35	25	25	24	40	40	39	27	23	31	31	31	29
Number of Student Contact Hrs (PT)	1215	1199	1052	774	742	923	548	444	642	1061	1034	870	698	591	902	559	613	750
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	42	48	44	31	32	37	26	26	27	41	41	40	32	26	33	33	32	31
Number of FTE Enrollment (PT)								29	39								39	47
Ratio of Number of FTE Enrollment Per Faculty (PT)								2	2								2	2
Number of PT Load Credits	111	103	92	85	79	77	58	54	69	93	84	66	71	61	75	46	62	71
Ratio of Load Credits Per Faculty (PT)	3.8	4.1	3.8	3.4	3.4	3.1	2.8	3.2	2.9	3.6	3.3	3.0	3.2	2.7	2.8	2.7	3.3	2.9
Ratio of Student Credit Hours Per FTE PT Faculty Load	126	137	134	102	102	135	108	96	101	132	144	155	102	102	136	138	112	118
Ratio of Student Contact Hours Per FTE PT Faculty Load	131	140	137	109	113	144	112	99	112	137	148	158	119	116	145	145	118	127
Total Number of Student Credit Hrs								1290	1452								1336	1417
Total Number of FTE Enrollment								87	97								90	95
Percent of Instructional Load Credits Taught by PT Faculty								41.1%	57.0%								50.0%	58.3%
Percent of Student Credit Hrs Taught by FT	38.4%	45.2%	48.9%	59.4%	64.9%	48.9%	71.5%	66.6%	60.2%	46.6%	44.0%	49.3%	60.5%	69.2%	52.0%	64.8%	56.2%	50.8%
Percent of Student Contact Hrs Taught by FT	46.5%	50.8%	53.7%	61.4%	65.8%	51.9%	72.6%	68.7%	59.7%	51.2%	49.9%	54.4%	61.5%	69.9%	55.4%	65.9%	59.0%	52.1%
Percent of Instructional Load Credits Taught by FT	40.8%	47.3%	48.2%	49.8%	54.6%	47.7%	53.4%	58.9%	43.0%	49.0%	49.0%	53.2%	52.6%	60.3%	51.1%	60.4%	50.0%	41.7%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining, and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Philosophy																		
Number of FT Teaching Faculty Headcount	7	7	7	7	7	6	6	6	5	7	7	7	7	6	6	6	6	5
Number of FT Faculty with 12 or more instru. Load credits	3	3	2	2	4	1	3	2	2	3	2	3	3	2	0	3	3	1
Number of FT Faculty on Sabbatical	0	0	1	0	0	2	0	0	0	0	0	0	0	0	1	0	1	1
Number of Student Credit Hrs (FT)	1534	1765	1387	1552	1730	841	1537	1326	1093	1589	1347	1706	1373	1236	881	1448	1101	946
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	219	252	198	222	247	140	256	221	219	227	192	244	196	206	147	241	184	189
Number of Student Contact Hrs (FT)	1534	1765	1396	1645	1730	841	1537	1326	1093	1589	1347	1706	1375	1236	881	1448	1103	946
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	219	252	199	235	247	140	256	221	219	227	192	244	196	206	147	241	184	189
Number of FTE Enrollment (FT)								89	73								73	63
Ratio of Number of FTE Enrollment Per Faculty (FT)								15	15								12	13
Number of Instructional Load Credits (FT)	62	66	57	62	69	39	63	58	42	66	62	63	57	58	40	61	52	35
Number of Non-Instructional Load Credits (FT)	21	21	33	23	12	36	14	14	15	21	24	23	15	15	26	15	26	27
Number of Load Credits for Research (FT)	3	3	3	2	0	0	0	0	0	3	6	2	0	0	0	0	0	0
Number of Load Credits for Chair (FT)	3	3	3	3	3	6	6	6	6	3	3	3	3	3	6	8	6	6
Number of All Other Non-Instructional Load Credits (FT)	15	15	27	18	9	30	8	8	9	15	15	18	12	12	20	8	20	21
Number of Forward Over/Under Load Credits (FT)	58.5	64.4	72.7	77.5	75.0	79.3	76.8	81.6	70.4	61.1	66.7	75.0	75.7	76.2	72.7	82.0	87.3	72.6
Ratio of Instructional Load Credits Per Faculty (FT)	8.8	9.5	8.1	8.8	9.9	6.5	10.4	9.7	8.5	9.4	8.9	9.0	8.2	9.7	6.7	10.1	8.7	7.0
Ratio of Total Load Credits Per Faculty (FT)	11.8	12.5	12.9	12.1	11.6	12.5	12.7	11.9	11.5	12.4	12.3	12.3	10.3	12.2	10.9	12.6	13.0	12.4
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	8.4	9.2	10.4	11.1	10.7	13.2	12.8	13.6	14.1	8.7	9.5	10.7	10.8	12.7	12.1	13.7	14.6	14.5
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	299	319	292	303	299	258	295	274	310	291	259	323	289	256	264	286	253	324
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	299	319	294	321	299	258	295	274	310	291	259	323	289	256	264	286	254	324
Number of PT Teaching Faculty Headcount	12	10	9	10	9	10	11	8	7	8	9	9	10	8	11	8	8	7
Number of Student Credit Hrs (PT)	1596	1287	1194	1365	1386	1491	1848	1548	1500	936	957	1047	993	1068	1455	963	1247	1495
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	133	129	133	137	154	149	168	194	214	117	106	116	99	134	132	120	156	214
Number of Student Contact Hrs (PT)	1596	1287	1194	1365	1386	1491	1848	1548	1500	936	957	1047	993	1068	1455	963	1247	1495
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	133	129	133	137	154	149	168	194	214	117	106	116	99	134	132	120	156	214
Number of FTE Enrollment (PT)								103	100								83	100
Ratio of Number of FTE Enrollment Per Faculty (PT)								13	14								10	14
Number of PT Load Credits	54	42	42	45	45	51	62	39	39	30	32	36	36	36	48	30	33	39
Ratio of Load Credits Per Faculty (PT)	4.5	4.2	4.7	4.5	5.0	5.1	5.6	4.9	5.6	3.8	3.5	4.0	3.6	4.5	4.4	3.8	4.1	5.6
Ratio of Student Credit Hours Per FTE PT Faculty Load	355	368	341	364	370	351	358	476	462	374	363	349	336	356	364	385	453	460
Ratio of Student Contact Hours Per FTE PT Faculty Load	355	368	341	364	370	351	358	476	462	374	363	349	336	356	364	385	453	460
Total Number of Student Credit Hrs								2874	2593								2348	2441
Total Number of FTE Enrollment								192	173								157	163
Percent of Instructional Load Credits Taught by PT Faculty								40.2%	48.0%								38.7%	52.7%
Percent of Student Credit Hrs Taught by FT	49.0%	57.8%	53.7%	53.2%	55.5%	36.1%	45.4%	46.1%	42.2%	62.9%	58.5%	62.0%	58.0%	53.6%	37.7%	60.1%	46.9%	38.8%
Percent of Student Contact Hrs Taught by FT	49.0%	57.8%	53.9%	54.7%	55.5%	36.1%	45.4%	46.1%	42.2%	62.9%	58.5%	62.0%	58.1%	53.6%	37.7%	60.1%	46.9%	38.8%
Percent of Instructional Load Credits Taught by FT	53.3%	61.2%	57.6%	57.8%	60.7%	43.4%	50.2%	59.8%	52.0%	68.6%	66.3%	63.8%	61.7%	61.7%	45.4%	66.9%	61.3%	47.3%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining, and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Political Science																		
Number of FT Teaching Faculty Headcount	7	7	6	7	7	7	7	7	7	7	7	6	7	7	7	7	7	7
Number of FT Faculty with 12 or more instru. Load credits	3	3	3	5	2	3	2	2	4	3	5	3	3	2	3	3	3	2
Number of FT Faculty on Sabbatical	0	1	0	0	1	0	0	1	0	1	0	0	0	0	0	0	1	0
Number of Student Credit Hrs (FT)	1832	1645	1594	1986	1343	1610	1277	1221	1546	1471	1455	1438	1639	1347	1319	1325	1208	1460
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	262	235	266	284	192	230	182	174	221	210	208	240	234	192	188	189	173	209
Number of Student Contact Hrs (FT)	1832	1675	1738	2229	1361	1619	1277	1221	1555	1471	1653	1465	1760	1357	1332	1325	1220	1477
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	262	239	290	318	194	231	182	174	222	210	236	244	251	194	190	189	174	211
Number of FTE Enrollment (FT)								82	104									81
Ratio of Number of FTE Enrollment Per Faculty (FT)								12	15									12
Number of Instructional Load Credits (FT)	67	66	66	78	58	67	60	55	72	62	74	62	73	65	65	68	61	74
Number of Non-Instructional Load Credits (FT)	9	19	10	13	28	13	25	21	9	24	12	15	15	12	25	14	21	9
Number of Load Credits for Research (FT)	0	0	2	2	3	0	0	0	0	0	0	3	3	0	0	1	0	0
Number of Load Credits for Chair (FT)	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
Number of All Other Non-Instructional Load Credits (FT)	3	13	3	5	19	7	19	15	3	18	6	6	6	6	19	7	15	3
Number of Forward Over/Under Load Credits (FT)	56.8	60.5	66.3	77.4	83.2	71.6	78.0	67.7	63.7	59.2	61.8	70.8	81.2	75.8	77.4	75.2	65.9	62.9
Ratio of Instructional Load Credits Per Faculty (FT)	9.5	9.5	11.1	11.2	8.3	9.5	8.5	7.9	10.3	8.9	10.5	10.3	10.5	9.3	9.2	9.7	8.8	10.6
Ratio of Total Load Credits Per Faculty (FT)	10.7	12.2	12.8	12.9	12.2	11.4	12.1	10.9	11.6	12.2	12.2	12.7	12.5	11.0	12.8	11.6	11.8	11.9
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	8.1	8.6	11.0	11.1	11.9	10.2	11.1	9.7	9.1	8.5	8.8	11.8	11.6	10.8	11.1	10.7	9.4	9.0
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	331	298	288	305	277	289	257	264	256	285	237	279	268	248	244	235	237	236
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	331	303	314	342	281	291	257	264	258	285	269	284	288	250	247	235	239	239
Number of PT Teaching Faculty Headcount	5	6	6	5	8	6	6	6	6	3	2	5	5	4	6	5	4	3
Number of Student Credit Hrs (PT)	471	486	537	594	783	630	723	489	465	285	189	408	438	312	450	423	270	258
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	94	81	90	119	98	105	90	82	78	95	95	82	88	78	75	85	68	86
Number of Student Contact Hrs (PT)	471	594	537	594	783	630	723	489	465	285	189	408	438	312	450	423	270	258
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	94	99	90	119	98	105	90	82	78	95	95	82	88	78	75	85	68	86
Number of FTE Enrollment (PT)								33	31								18	17
Ratio of Number of FTE Enrollment Per Faculty (PT)								5	5								5	6
Number of PT Load Credits	15	18	21	21	30	24	27	21	21	9	6	15	15	12	18	18	12	9
Ratio of Load Credits Per Faculty (PT)	3.0	3.0	3.5	4.2	3.8	4.0	3.4	3.5	3.5	3.0	3.0	3.0	3.0	3.0	3.0	3.6	3.0	3.0
Ratio of Student Credit Hours Per FTE PT Faculty Load	377	324	307	339	313	315	321	279	266	380	378	326	350	312	300	282	270	344
Ratio of Student Contact Hours Per FTE PT Faculty Load	377	396	307	339	313	315	321	279	266	380	378	326	350	312	300	282	270	344
Total Number of Student Credit Hrs								1710	2011								1478	1718
Total Number of FTE Enrollment								115	135								99	115
Percent of Instructional Load Credits Taught by PT Faculty								27.5%	22.5%								16.4%	10.8%
Percent of Student Credit Hrs Taught by FT	79.5%	77.2%	74.8%	77.0%	63.2%	71.9%	63.9%	71.4%	76.9%	83.8%	88.5%	77.9%	78.9%	81.2%	74.6%	75.8%	81.7%	85.0%
Percent of Student Contact Hrs Taught by FT	79.5%	73.8%	76.4%	79.0%	63.5%	72.0%	63.9%	71.4%	77.0%	83.8%	89.7%	78.2%	80.1%	81.3%	74.7%	75.8%	81.9%	85.1%
Percent of Instructional Load Credits Taught by FT	81.6%	78.6%	76.0%	78.8%	66.0%	73.6%	68.8%	72.5%	77.5%	87.3%	92.5%	80.5%	83.0%	84.4%	78.2%	79.0%	83.6%	89.2%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining; and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Psychological Science																		
Number of FT Teaching Faculty Headcount	21	20	20	20	20	20	20	19	20	20	20	20	20	19	20	19	20	20
Number of FT Faculty with 12 or more instr. Load credits	12	6	8	6	7	5	7	8	6	8	8	10	9	6	4	7	7	7
Number of FT Faculty on Sabbatical	2	0	1	0	1	1	0	0	0	1	0	0	0	1	1	1	0	1
Number of Student Credit Hrs (FT)	6519	6248	6601	6504	5781	5536	5787	5516	5683	6449	6778	6533	5760	4901	5037	5565	5084	4564
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	310	312	330	325	288	277	289	290	284	322	339	327	288	258	252	293	254	228
Number of Student Contact Hrs (FT)	6649	6367	6721	6600	5869	5564	5802	5522	5734	6560	6918	6678	5879	5028	5075	5583	5096	4611
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	317	318	336	330	293	278	290	291	287	328	346	334	294	265	254	294	255	231
Number of FTE Enrollment (FT)								376	384								346	310
Ratio of Number of FTE Enrollment Per Faculty (FT)								20	19								17	15
Number of Instructional Load Credits (FT)	208	201	214	200	192	199	215	201	214	201	229	227	201	176	195	198	207	189
Number of Non-Instructional Load Credits (FT)	47	24	38	41	46	45	24	39	34	30	16	21	31	41	42	39	36	30
Number of Load Credits for Research (FT)	0	9	11	9	0	9	0	6	9	0	0	6	1	2	6	0	3	0
Number of Load Credits for Chair (FT)	9	9	9	9	9	12	12	12	15	9	9	9	9	9	12	12	18	11
Number of All Other Non-Instructional Load Credits (FT)	38	6	18	24	37	24	12	21	10	21	7	6	21	30	24	27	15	20
Number of Forward Over/Under Load Credits (FT)	81.4	67.5	87.0	110.8	124.5	122.4	119.8	140.3	157.2	72.9	75.0	95.5	115.0	118.3	119.8	133.0	150.8	149.0
Ratio of Instructional Load Credits Per Faculty (FT)	9.9	10.1	10.7	10.0	9.6	10.0	10.8	10.6	10.7	10.1	11.5	11.4	10.0	9.3	9.8	10.4	10.3	9.4
Ratio of Total Load Credits Per Faculty (FT)	12.2	11.3	12.6	12.0	11.9	12.2	12.0	12.6	12.4	11.6	12.2	12.4	11.6	11.4	11.9	12.5	12.1	10.9
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	3.9	3.4	4.4	5.5	6.2	6.1	6.0	7.4	7.9	3.6	3.8	4.8	5.8	6.2	6.0	7.0	7.5	7.5
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	375	373	370	391	360	334	323	330	319	384	355	345	345	334	309	337	295	291
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	383	380	377	397	366	335	324	330	322	391	362	353	352	343	312	338	295	293
Number of PT Teaching Faculty Headcount	17	17	15	17	19	17	15	17	13	17	14	13	16	17	13	13	16	14
Number of Student Credit Hrs (PT)	2721	2994	2256	2634	2677	2577	2667	2021	1691	2445	1777	1821	2520	2264	1778	1572	1471	1500
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	160	176	150	155	141	152	178	119	130	144	127	140	158	133	137	121	92	107
Number of Student Contact Hrs (PT)	2721	3015	2276	2678	2718	2577	2667	2021	1691	2465	1777	1821	2541	2264	1778	1572	1471	1500
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	160	177	152	158	143	152	178	119	130	145	127	140	159	133	137	121	92	107
Number of FTE Enrollment (PT)								136	113								99	100
Ratio of Number of FTE Enrollment Per Faculty (PT)								8	9								6	7
Number of PT Load Credits	74	86	76	81	90	88	78	74	62	77	62	61	86	81	62	52	70	62
Ratio of Load Credits Per Faculty (PT)	4.4	5.1	5.1	4.8	4.7	5.2	5.2	4.4	4.7	4.5	4.4	4.7	5.4	4.8	4.8	4.0	4.3	4.4
Ratio of Student Credit Hours Per FTE PT Faculty Load	442	416	356	391	359	350	412	328	330	381	343	358	352	334	344	363	254	290
Ratio of Student Contact Hours Per FTE PT Faculty Load	442	419	359	398	364	350	412	328	330	384	343	358	355	334	344	363	254	290
Total Number of Student Credit Hrs								7537	7374								6555	6064
Total Number of FTE Enrollment								512	498								444	410
Percent of Instructional Load Credits Taught by PT Faculty								26.9%	22.3%								25.1%	24.7%
Percent of Student Credit Hrs Taught by FT	70.6%	67.6%	74.5%	71.2%	68.3%	68.2%	68.5%	73.2%	77.1%	72.5%	79.2%	78.2%	69.6%	68.4%	73.9%	78.0%	77.6%	75.3%
Percent of Student Contact Hrs Taught by FT	71.0%	67.9%	74.7%	71.1%	68.3%	68.3%	68.5%	73.2%	77.2%	72.7%	79.6%	78.6%	69.8%	69.0%	74.1%	78.0%	77.6%	75.5%
Percent of Instructional Load Credits Taught by FT	73.8%	70.0%	73.8%	71.2%	68.2%	69.3%	73.4%	73.1%	77.7%	72.3%	78.6%	78.8%	70.0%	68.4%	75.9%	79.2%	74.9%	75.3%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining, and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Sociology																		
Number of FT Teaching Faculty Headcount	10	11	11	11	11	10	10	10	8	11	11	11	11	11	10	10	10	9
Number of FT Faculty with 12 or more instr. Load credits	6	4	6	3	5	3	4	5	3	1	4	3	5	1	1	4	2	3
Number of FT Faculty on Sabbatical	0	1	0	0	0	0	1	1	0	1	0	1	0	0	1	1	2	0
Number of Student Credit Hrs (FT)	2764	2323	2843	2714	2794	2087	2012	2046	2075	1832	2676	2261	2946	2434	1787	1890	1663	2123
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	276	211	258	247	254	209	201	205	259	167	243	206	268	221	179	189	166	236
Number of Student Contact Hrs (FT)	2764	2323	2847	2715	2800	2089	2013	2048	2075	1838	2676	2420	2950	2451	1792	1897	1669	2123
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	276	211	259	247	255	209	201	205	259	167	243	220	268	223	179	190	167	236
Number of FTE Enrollment (FT)								137	138								111	142
Ratio of Number of FTE Enrollment Per Faculty (FT)								14	17								11	16
Number of Instructional Load Credits (FT)	110	98	120	114	116	94	87	95	82	80	116	102	124	104	77	85	70	88
Number of Non-Instructional Load Credits (FT)	17	33	14	19	14	19	32	26	11	40	15	35	21	20	29	30	41	14
Number of Load Credits for Research (FT)	3	9	3	6	0	6	3	0	0	14	9	9	3	3	3	6	0	3
Number of Load Credits for Chair (FT)	8	9	8	8	8	8	8	8	8	8	6	8	8	6	8	8	8	8
Number of All Other Non-Instructional Load Credits (FT)	6	15	3	6	6	6	21	18	3	18	0	18	11	11	18	17	33	3
Number of Forward Over/Under Load Credits (FT)	33.5	28.8	29.6	35.1	44.9	28.3	24.4	19.6	22.7	29.3	27.8	34.3	47.7	36.1	26.9	18.9	30.8	28.3
Ratio of Instructional Load Credits Per Faculty (FT)	11.0	9.0	10.9	10.3	10.5	9.4	8.7	9.5	10.3	7.3	10.5	9.3	11.2	9.4	7.7	8.5	7.0	9.8
Ratio of Total Load Credits Per Faculty (FT)	12.7	12.0	12.2	12.1	11.7	11.3	11.9	12.1	11.6	10.9	11.9	12.4	13.1	11.2	10.5	11.4	11.1	11.3
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	3.4	2.6	2.7	3.2	4.1	2.8	2.4	2.0	2.8	2.7	2.5	3.1	4.3	3.3	2.7	1.9	3.1	3.1
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	301	283	284	287	290	267	277	258	302	274	277	266	286	282	279	267	284	289
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	301	283	284	287	291	267	277	258	302	275	277	284	286	284	280	268	285	289
Number of PT Teaching Faculty Headcount	4	5	4	4	4	5	7	4	8	4	4	4	4	4	5	7	6	7
Number of Student Credit Hrs (PT)	804	852	807	839	810	869	862	363	706	816	807	816	620	697	678	675	551	729
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	201	170	202	210	203	174	123	91	88	204	202	204	155	174	136	96	92	104
Number of Student Contact Hrs (PT)	804	852	807	839	810	869	862	363	706	816	807	840	620	697	678	675	551	729
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	201	170	202	210	203	174	123	91	88	204	202	210	155	174	136	96	92	104
Number of FTE Enrollment (PT)								24	47								37	49
Ratio of Number of FTE Enrollment Per Faculty (PT)								6	6								6	7
Number of PT Load Credits	23	26	23	24	24	26	28	19	34	23	23	23	18	21	24	24	30	33
Ratio of Load Credits Per Faculty (PT)	5.7	5.2	5.7	6.0	6.0	5.3	4.0	4.8	4.3	5.7	5.7	5.8	4.5	5.2	4.9	3.4	5.0	4.7
Ratio of Student Credit Hours Per FTE PT Faculty Load	421	396	424	420	407	394	369	229	249	428	422	426	416	402	335	338	220	265
Ratio of Student Contact Hours Per FTE PT Faculty Load	421	396	424	420	407	394	369	229	249	428	422	438	416	402	335	338	220	265
Total Number of Student Credit Hrs								2409	2781								2214	2852
Total Number of FTE Enrollment								161	185								148	190
Percent of Instructional Load Credits Taught by PT Faculty								16.6%	29.2%								29.9%	27.3%
Percent of Student Credit Hrs Taught by FT	77.5%	73.2%	77.9%	76.4%	77.5%	70.6%	70.0%	84.9%	74.6%	69.2%	76.8%	73.5%	82.6%	77.7%	72.5%	73.7%	75.1%	74.4%
Percent of Student Contact Hrs Taught by FT	77.5%	73.2%	77.9%	76.4%	77.6%	70.6%	70.0%	84.9%	74.6%	69.3%	76.8%	74.2%	82.6%	77.9%	72.6%	73.8%	75.2%	74.4%
Percent of Instructional Load Credits Taught by FT	82.8%	79.2%	84.0%	82.6%	82.9%	78.0%	75.7%	83.4%	70.8%	77.8%	83.5%	81.6%	87.4%	83.3%	76.0%	78.0%	70.1%	72.7%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining, and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Theatre																		
Number of FT Teaching Faculty Headcount	6	5	5	5	5	5	4	4	5	6	5	5	5	6	5	4	4	5
Number of FT Faculty with 12 or more instr. Load credits	1	1	1	0	1	1	1	0	0	1	1	1	1	0	1	0	1	0
Number of FT Faculty on Sabbatical	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Student Credit Hrs (FT)	852	706	675	704	579	635	426	492	491	717	598	632	691	405	521	314	455	288
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	142	141	135	141	116	127	107	123	98	120	120	126	138	68	104	79	114	58
Number of Student Contact Hrs (FT)	1159	1001	905	977	763	891	600	701	705	965	853	809	935	629	706	399	546	392
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	193	200	181	195	153	178	150	175	141	161	171	162	187	105	141	100	137	78
Number of FTE Enrollment (FT)								33	33								30	19
Ratio of Number of FTE Enrollment Per Faculty (FT)								8	7								8	4
Number of Instructional Load Credits (FT)	47	34	36	36	28	36	31	31	34	43	30	39	37	21	35	28	30	31
Number of Non-Instructional Load Credits (FT)	27	27	27	26	22	25	22	24	24	26	27	26	22	28	25	24	18	23
Number of Load Credits for Research (FT)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Load Credits for Chair (FT)	6	6	6	6	6	6	6	6	0	6	6	6	6	6	6	6	0	4
Number of All Other Non-Instructional Load Credits (FT)	21	21	21	20	16	19	16	18	24	20	21	20	16	22	19	18	18	19
Number of Forward Over/Under Load Credits (FT)	6.3	4.3	4.2	11.2	13.6	16.4	21.4	32.4	30.6	3.3	0.9	9.2	10.2	15.4	16.4	25.4	32.0	28.8
Ratio of Instructional Load Credits Per Faculty (FT)	7.8	6.8	7.3	7.2	5.6	7.2	7.8	7.8	6.9	7.2	5.9	7.8	7.4	3.5	7.0	7.0	7.4	6.2
Ratio of Total Load Credits Per Faculty (FT)	12.3	12.2	12.7	12.4	10.0	12.2	13.3	13.8	11.7	11.5	11.3	13.0	11.8	8.2	12.0	13.0	11.9	10.8
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	1.0	0.9	0.8	2.2	2.7	3.3	5.3	8.1	6.1	0.5	0.2	1.8	2.0	2.6	3.3	6.3	8.0	5.8
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	218	249	223	235	248	212	165	190	172	200	242	194	224	231	179	135	184	111
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	296	353	299	326	327	297	232	271	246	269	345	249	303	359	242	171	221	151
Number of PT Teaching Faculty Headcount	3	4	4	4	6	5	3	2	3	3	3	4	4	6	4	3	5	6
Number of Student Credit Hrs (PT)	710	705	654	704	890	751	420	237	414	621	561	546	684	825	393	216	258	395
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	237	176	164	176	148	150	140	119	138	207	187	137	171	138	98	72	52	66
Number of Student Contact Hrs (PT)	741	705	669	720	949	751	420	237	414	621	577	561	700	825	393	216	269	429
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	247	176	167	180	158	150	140	119	138	207	192	140	175	138	98	72	54	72
Number of FTE Enrollment (PT)								16	28								17	26
Ratio of Number of FTE Enrollment Per Faculty (PT)								8	9								3	4
Number of PT Load Credits	11	14	14	14	26	21	14	7	17	11	12	16	15	30	17	9	14	26
Ratio of Load Credits Per Faculty (PT)	3.7	3.5	3.4	3.5	4.3	4.1	4.7	3.7	5.6	3.6	4.2	4.1	3.8	5.0	4.1	3.0	2.8	4.4
Ratio of Student Credit Hours Per FTE PT Faculty Load	775	604	571	606	411	436	358	390	298	695	539	402	547	328	285	288	221	181
Ratio of Student Contact Hours Per FTE PT Faculty Load	808	604	584	619	438	436	358	390	298	695	554	414	560	328	285	288	231	196
Total Number of Student Credit Hrs								729	905								713	683
Total Number of FTE Enrollment								49	60								48	46
Percent of Instructional Load Credits Taught by PT Faculty								19.1%	32.7%								32.1%	45.7%
Percent of Student Credit Hrs Taught by FT	54.5%	50.0%	50.8%	50.0%	39.4%	45.8%	50.4%	67.5%	54.3%	53.6%	51.6%	53.7%	50.3%	32.9%	57.0%	59.2%	63.8%	42.2%
Percent of Student Contact Hrs Taught by FT	61.0%	58.7%	57.5%	57.6%	44.6%	54.3%	58.8%	74.7%	63.0%	60.8%	59.7%	59.1%	57.2%	43.3%	64.2%	64.9%	67.0%	47.7%
Percent of Instructional Load Credits Taught by FT	81.0%	70.8%	72.5%	72.1%	51.9%	63.5%	68.8%	80.9%	67.3%	80.0%	70.4%	70.5%	71.2%	41.0%	67.9%	75.7%	67.9%	54.3%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining, and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Accounting																		
Number of FT Teaching Faculty Headcount	14	14	15	15	15	16	15	15	13	14	14	15	15	15	16	14	15	12
Number of FT Faculty with 12 or more instr. Load credits	2	1	3	5	7	5	2	3	7	2	2	4	5	6	5	1	2	1
Number of FT Faculty on Sabbatical	0	1	0	1	0	0	0	1	0	0	0	1	0	0	0	0	1	0
Number of Student Credit Hrs (FT)	2941	2714	3522	3603	4005	3264	3570	3381	3557	2977	3416	3413	3357	3552	3578	3300	3063	2601
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	210	194	235	240	267	204	238	225	274	213	244	228	224	237	224	236	204	217
Number of Student Contact Hrs (FT)	2941	2714	3522	3603	4005	3264	3570	3381	3557	2977	3416	3413	3357	3552	3578	3300	3063	2601
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	210	194	235	240	267	204	238	225	274	213	244	228	224	237	224	236	204	217
Number of FTE Enrollment (FT)								238	247								214	182
Ratio of Number of FTE Enrollment Per Faculty (FT)								16	19								14	15
Number of Instructional Load Credits (FT)	122	112	137	134	147	146	133	132	136	127	127	134	134	154	148	123	117	100
Number of Non-Instructional Load Credits (FT)	47	50	47	50	24	45	45	45	33	50	44	59	38	35	54	47	56	38
Number of Load Credits for Research (FT)	36	30	36	27	21	33	42	21	24	36	33	33	24	21	33	36	36	30
Number of Load Credits for Chair (FT)	8	8	8	8	0	9	0	8	8	8	8	8	8	8	9	8	8	8
Number of All Other Non-Instructional Load Credits (FT)	3	12	3	15	3	3	3	17	1	6	3	18	6	6	12	3	12	0
Number of Forward Over/Under Load Credits (FT)	34.6	36.3	42.0	58.9	48.0	52.1	60.4	46.5	57.8	43.1	38.5	54.1	50.5	56.1	62.4	58.9	50.1	35.2
Ratio of Instructional Load Credits Per Faculty (FT)	8.7	8.0	9.1	8.9	9.8	9.1	8.9	8.8	10.5	9.1	9.0	8.9	8.9	10.2	9.3	8.8	7.8	8.3
Ratio of Total Load Credits Per Faculty (FT)	12.0	11.5	12.2	12.2	11.4	11.9	11.9	11.8	13.0	12.6	12.2	12.8	11.4	12.5	12.6	12.1	11.5	11.4
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	2.5	2.6	2.8	3.9	3.2	3.3	4.0	3.1	4.4	3.1	2.7	3.6	3.4	3.7	3.9	4.2	3.3	2.9
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	289	291	309	324	328	269	322	307	314	281	324	306	301	277	290	322	314	313
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	289	291	309	324	328	269	322	307	314	281	324	306	301	277	290	322	314	313
Number of PT Teaching Faculty Headcount	9	9	8	10	10	9	3	0	1	8	8	9	11	11	1	1	3	1
Number of Student Credit Hrs (PT)	1134	1212	1065	1302	1257	654	336	0	102	915	825	1185	1248	1152	57	210	192	114
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	126	135	133	130	126	73	112	--	102	114	103	132	113	105	57	210	64	114
Number of Student Contact Hrs (PT)	1134	1212	1065	1302	1257	654	336	0	102	915	825	1185	1248	1152	57	210	192	114
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	126	135	133	130	126	73	112	--	102	114	103	132	113	105	57	210	64	114
Number of FTE Enrollment (PT)								0	7								14	8
Ratio of Number of FTE Enrollment Per Faculty (PT)								--	7								5	8
Number of PT Load Credits	39	42	36	48	59	33	12	0	3	33	30	42	48	51	3	6	9	3
Ratio of Load Credits Per Faculty (PT)	4.3	4.7	4.5	4.8	5.9	3.7	4.0	--	3.0	4.1	3.8	4.7	4.4	4.6	3.0	6.0	3.0	3.0
Ratio of Student Credit Hours Per FTE PT Faculty Load	349	346	355	326	258	238	336	--	408	333	330	339	312	271	228	420	256	456
Ratio of Student Contact Hours Per FTE PT Faculty Load	349	346	355	326	258	238	336	--	408	333	330	339	312	271	228	420	256	456
Total Number of Student Credit Hrs								3381	3659								3255	2715
Total Number of FTE Enrollment								238	254								228	190
Percent of Instructional Load Credits Taught by PT Faculty								0.0%	2.2%								7.1%	2.9%
Percent of Student Credit Hrs Taught by FT	72.2%	69.1%	76.8%	73.5%	76.1%	83.3%	91.4%	100.0%	97.2%	76.5%	80.5%	74.2%	72.9%	75.5%	98.4%	94.0%	94.1%	95.8%
Percent of Student Contact Hrs Taught by FT	72.2%	69.1%	76.8%	73.5%	76.1%	83.3%	91.4%	100.0%	97.2%	76.5%	80.5%	74.2%	72.9%	75.5%	98.4%	94.0%	94.1%	95.8%
Percent of Instructional Load Credits Taught by FT	75.8%	72.7%	79.1%	73.6%	71.5%	81.5%	91.7%	100.0%	97.8%	79.4%	80.9%	76.1%	73.6%	75.1%	98.0%	95.3%	92.9%	97.1%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining, and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Finance																		
Number of FT Teaching Faculty Headcount	9	9	9	10	9	9	9	9	7	10	9	9	10	9	8	9	9	8
Number of FT Faculty with 12 or more instr. Load credits	1	1	1	1	3	1	2	1	2	1	2	1	1	3	2	0	0	2
Number of FT Faculty on Sabbatical	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
Number of Student Credit Hrs (FT)	1764	1587	1851	2214	1941	1623	2010	1785	1557	1743	1815	2150	2430	1783	1620	1884	1716	1571
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	196	176	206	221	216	180	223	198	222	174	202	239	243	198	203	209	191	196
Number of Student Contact Hrs (FT)	1776	1593	1869	2226	1962	1608	2007	1776	1551	1749	1827	2165	2460	1759	1614	1884	1713	1568
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	197	177	208	223	218	179	223	197	222	175	203	241	246	195	202	209	190	196
Number of FTE Enrollment (FT)								122	107								118	107
Ratio of Number of FTE Enrollment Per Faculty (FT)								14	15								13	13
Number of Instructional Load Credits (FT)	71	58	72	74	75	71	76	70	61	76	67	71	84	76	67	69	64	55
Number of Non-Instructional Load Credits (FT)	44	48	36	38	29	38	35	33	26	32	39	36	35	32	32	32	33	32
Number of Load Credits for Research (FT)	21	18	24	24	15	18	24	18	15	21	15	24	24	15	18	21	18	21
Number of Load Credits for Chair (FT)	8	12	6	8	8	8	8	8	8	8	12	9	8	8	8	8	8	8
Number of All Other Non-Instructional Load Credits (FT)	15	18	6	6	6	12	3	8	3	3	12	3	3	9	6	3	8	3
Number of Forward Over/Under Load Credits (FT)	30.5	28.6	20.3	19.5	31.7	19.8	41.9	47.7	41.0	27.0	26.9	19.2	27.3	39.9	30.6	43.7	45.4	44.7
Ratio of Instructional Load Credits Per Faculty (FT)	7.9	6.4	8.0	7.4	8.3	7.9	8.4	7.8	8.7	7.6	7.5	7.9	8.4	8.4	8.4	7.7	7.1	6.9
Ratio of Total Load Credits Per Faculty (FT)	12.7	11.8	12.0	11.2	11.5	12.0	12.3	11.4	12.3	10.7	11.8	11.9	11.9	11.9	12.3	11.2	10.7	10.9
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	3.4	3.2	2.3	1.9	3.5	2.2	4.7	5.3	5.9	2.7	3.0	2.1	2.7	4.4	3.8	4.9	5.0	5.6
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	298	328	309	357	311	276	318	306	308	276	324	363	346	283	289	326	323	340
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	300	330	312	359	314	273	318	305	307	277	326	366	350	279	288	326	323	339
Number of PT Teaching Faculty Headcount	5	7	6	5	13	20	15	11	13	7	6	6	4	14	15	9	10	12
Number of Student Credit Hrs (PT)	552	819	759	627	1545	2175	1881	1653	1827	729	738	735	735	1485	1536	1098	1119	1536
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	110	117	127	125	119	109	125	150	141	104	123	123	184	106	102	122	112	128
Number of Student Contact Hrs (PT)	552	819	759	627	1545	2175	1881	1653	1827	729	738	735	735	1485	1536	1098	1119	1536
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	110	117	127	125	119	109	125	150	141	104	123	123	184	106	102	122	112	128
Number of FTE Enrollment (PT)								111	122								75	103
Ratio of Number of FTE Enrollment Per Faculty (PT)								10	9								8	9
Number of PT Load Credits	18	27	27	18	51	75	63	48	54	27	24	24	21	54	51	30	42	51
Ratio of Load Credits Per Faculty (PT)	3.6	3.9	4.5	3.6	3.9	3.8	4.2	4.4	4.2	3.9	4.0	4.0	5.3	3.9	3.4	3.3	4.2	4.3
Ratio of Student Credit Hours Per FTE PT Faculty Load	368	364	337	418	364	348	358	413	406	324	369	368	420	330	361	439	317	361
Ratio of Student Contact Hours Per FTE PT Faculty Load	368	364	337	418	364	348	358	413	406	324	369	368	420	330	361	439	317	361
Total Number of Student Credit Hrs								3438	3384								2835	3107
Total Number of FTE Enrollment								233	229								193	210
Percent of Instructional Load Credits Taught by PT Faculty								40.7%	47.1%								39.9%	47.9%
Percent of Student Credit Hrs Taught by FT	76.2%	66.0%	70.9%	77.9%	55.7%	42.7%	51.7%	51.9%	46.0%	70.5%	71.1%	74.5%	76.8%	54.6%	51.3%	63.2%	60.5%	50.6%
Percent of Student Contact Hrs Taught by FT	76.3%	66.0%	71.1%	78.0%	55.9%	42.5%	51.6%	51.8%	45.9%	70.6%	71.2%	74.7%	77.0%	54.2%	51.2%	63.2%	60.5%	50.5%
Percent of Instructional Load Credits Taught by FT	79.8%	68.2%	72.7%	80.5%	59.5%	48.5%	54.6%	59.3%	52.9%	73.7%	73.7%	74.7%	80.1%	58.4%	56.8%	69.8%	60.1%	52.1%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining, and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Management & Organization																		
Number of FT Teaching Faculty Headcount	11	11	12	12	12	11	12	13	12	11	11	12	12	12	10	13	13	12
Number of FT Faculty with 12 or more instr. Load credits	2	2	3	2	3	3	0	1	1	4	2	2	3	6	0	1	2	1
Number of FT Faculty on Sabbatical	0	0	0	0	2	0	0	1	0	0	0	0	0	1	0	0	0	0
Number of Student Credit Hrs (FT)	2517	2550	2749	2955	2361	2493	2406	2536	2562	2668	2622	3116	2833	2888	2006	2790	2672	2501
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	229	232	229	246	197	227	201	195	214	243	238	260	236	241	201	215	206	208
Number of Student Contact Hrs (FT)	2517	2550	2751	2955	2361	2493	2406	2538	2562	2672	2622	3116	2833	2889	2010	2790	2674	2501
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	229	232	229	246	197	227	201	195	214	243	238	260	236	241	201	215	206	208
Number of FTE Enrollment (FT)								175	177								185	174
Ratio of Number of FTE Enrollment Per Faculty (FT)								13	15								14	15
Number of Instructional Load Credits (FT)	98	102	109	105	88	102	97	109	108	107	100	110	106	115	75	111	117	112
Number of Non-Instructional Load Credits (FT)	38	35	41	41	53	38	54	50	38	32	35	41	44	50	41	40	39	44
Number of Load Credits for Research (FT)	24	27	30	30	18	27	36	30	27	18	27	30	27	21	30	32	30	30
Number of Load Credits for Chair (FT)	8	8	8	8	8	8	15	8	8	8	8	8	8	8	8	5	8	8
Number of All Other Non-Instructional Load Credits (FT)	6	0	3	3	27	3	3	12	3	6	0	3	9	21	3	3	2	6
Number of Forward Over/Under Load Credits (FT)	15.8	27.5	40.0	51.7	61.2	94.2	96.8	102.6	104.2	22.6	30.1	46.8	57.8	85.5	89.3	88.1	103.4	115.7
Ratio of Instructional Load Credits Per Faculty (FT)	8.9	9.3	9.1	8.8	7.3	9.3	8.1	8.4	9.0	9.8	9.1	9.2	8.8	9.6	7.5	8.5	9.0	9.3
Ratio of Total Load Credits Per Faculty (FT)	12.3	12.4	12.5	12.2	11.7	12.7	12.6	12.2	12.1	12.6	12.2	12.6	12.4	13.7	11.5	11.6	12.0	13.0
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	1.4	2.5	3.3	4.3	5.1	8.6	8.1	7.9	8.7	2.1	2.7	3.9	4.8	7.1	8.9	6.8	8.0	9.6
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	309	299	302	337	323	292	296	278	285	298	314	339	322	300	322	302	274	268
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	309	299	302	337	323	292	296	279	285	299	314	339	322	300	323	302	274	268
Number of PT Teaching Faculty Headcount	5	6	5	5	8	7	5	1	1	5	7	2	8	8	12	1	1	1
Number of Student Credit Hrs (PT)	480	615	636	342	822	813	678	102	42	309	681	120	813	825	1407	189	126	195
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	96	103	127	68	103	116	136	102	42	62	97	60	102	103	117	189	126	195
Number of Student Contact Hrs (PT)	480	615	636	342	822	813	678	102	42	309	681	120	813	825	1407	189	126	195
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	96	103	127	68	103	116	136	102	42	62	97	60	102	103	117	189	126	195
Number of FTE Enrollment (PT)								7	4								8	13
Ratio of Number of FTE Enrollment Per Faculty (PT)								7	4								8	13
Number of PT Load Credits	21	24	24	17	30	30	24	3	3	15	27	6	30	30	54	6	3	6
Ratio of Load Credits Per Faculty (PT)	4.2	4.0	4.8	3.4	3.8	4.3	4.8	3.0	3.0	3.0	3.9	3.0	3.8	3.8	4.5	6.0	3.1	6.0
Ratio of Student Credit Hours Per FTE PT Faculty Load	274	308	318	244	329	325	339	408	168	247	303	240	325	330	313	378	488	390
Ratio of Student Contact Hours Per FTE PT Faculty Load	274	308	318	244	329	325	339	408	168	247	303	240	325	330	313	378	488	390
Total Number of Student Credit Hrs								2638	2604								2798	2696
Total Number of FTE Enrollment								182	181								193	187
Percent of Instructional Load Credits Taught by PT Faculty								2.7%	2.7%								2.6%	5.1%
Percent of Student Credit Hrs Taught by FT	84.0%	80.6%	81.2%	89.6%	74.2%	75.4%	78.0%	96.1%	98.4%	89.6%	79.4%	96.3%	77.7%	77.8%	58.8%	93.7%	95.5%	92.8%
Percent of Student Contact Hrs Taught by FT	84.0%	80.6%	81.2%	89.6%	74.2%	75.4%	78.0%	96.1%	98.4%	89.6%	79.4%	96.3%	77.7%	77.8%	58.8%	93.7%	95.5%	92.8%
Percent of Instructional Load Credits Taught by FT	82.3%	81.0%	82.0%	86.2%	74.5%	77.4%	80.2%	97.3%	97.3%	87.7%	78.8%	94.8%	77.9%	79.4%	58.0%	94.9%	97.4%	94.9%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining, and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Management Information Systems																		
Number of FT Teaching Faculty Headcount	9	9	7	7	8	7	6	5	5	9	9	6	8	8	7	5	5	5
Number of FT Faculty with 12 or more instr. Load credits	0	1	0	1	4	3	1	1	0	0	1	0	2	2	2	2	0	0
Number of FT Faculty on Sabbatical	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0
Number of Student Credit Hrs (FT)	1679	1848	1191	1176	1527	1275	1221	1134	975	1642	1422	1171	1869	1536	1563	1094	1026	1170
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	187	205	170	168	191	182	204	227	195	182	158	195	234	192	223	219	205	234
Number of Student Contact Hrs (FT)	1681	1848	1191	1182	1527	1275	1221	1137	975	1642	1428	1171	1869	1542	1572	1094	1026	1170
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	187	205	170	169	191	182	204	227	195	182	159	195	234	193	225	219	205	234
Number of FTE Enrollment (FT)								78	67								72	81
Ratio of Number of FTE Enrollment Per Faculty (FT)								16	13								14	16
Number of Instructional Load Credits (FT)	63	66	47	47	70	64	47	44	39	61	54	44	70	73	69	46	40	40
Number of Non-Instructional Load Credits (FT)	35	41	41	23	28	23	23	14	20	47	56	29	29	26	23	14	9	20
Number of Load Credits for Research (FT)	24	21	21	15	12	12	12	6	9	27	18	18	18	15	12	3	6	9
Number of Load Credits for Chair (FT)	8	8	8	8	8	8	8	0	6	8	8	8	8	8	8	8	0	6
Number of All Other Non-Instructional Load Credits (FT)	3	12	12	0	8	3	3	8	5	12	30	3	3	3	3	3	3	5
Number of Forward Over/Under Load Credits (FT)	38.2	35.9	44.0	35.8	50.1	48.7	52.7	45.9	29.0	38.4	41.0	41.0	48.0	56.0	56.0	51.7	34.1	28.2
Ratio of Instructional Load Credits Per Faculty (FT)	7.0	7.4	6.7	6.8	8.7	9.1	7.9	8.7	7.8	6.7	6.0	7.4	8.7	9.1	9.8	9.1	7.9	7.9
Ratio of Total Load Credits Per Faculty (FT)	10.8	11.9	12.5	10.0	12.1	12.4	11.6	11.4	11.7	11.9	12.2	12.2	12.3	12.3	13.0	11.8	9.7	11.8
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	4.2	4.0	6.3	5.1	6.3	7.0	8.8	9.2	5.8	4.3	4.6	6.8	6.0	7.0	8.0	10.3	6.8	5.6
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	321	334	304	298	263	239	311	311	300	325	314	316	322	252	273	288	312	354
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	321	334	304	300	263	239	311	312	300	325	315	316	322	253	274	288	312	354
Number of PT Teaching Faculty Headcount	6	3	8	15	15	10	7	5	3	7	8	11	11	13	5	7	5	3
Number of Student Credit Hrs (PT)	871	444	1080	1518	1398	1074	732	363	228	867	942	1329	1344	1601	447	912	312	297
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	145	148	135	101	93	107	105	73	76	124	118	121	122	123	89	130	62	99
Number of Student Contact Hrs (PT)	871	444	1080	1518	1398	1083	732	363	228	867	942	1329	1344	1601	447	912	312	297
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	145	148	135	101	93	108	105	73	76	124	118	121	122	123	89	130	62	99
Number of FTE Enrollment (PT)								25	15								22	20
Ratio of Number of FTE Enrollment Per Faculty (PT)								5	5								4	7
Number of PT Load Credits	31	15	39	57	62	40	34	18	9	30	33	48	51	69	22	33	18	9
Ratio of Load Credits Per Faculty (PT)	5.2	5.0	4.9	3.8	4.1	4.0	4.8	3.6	3.0	4.3	4.1	4.4	4.6	5.3	4.3	4.7	3.6	3.0
Ratio of Student Credit Hours Per FTE PT Faculty Load	337	355	332	320	273	322	262	242	304	347	343	332	316	277	249	332	208	396
Ratio of Student Contact Hours Per FTE PT Faculty Load	337	355	332	320	273	325	262	242	304	347	343	332	316	277	249	332	208	396
Total Number of Student Credit Hrs								1497	1203								1338	1467
Total Number of FTE Enrollment								103	82								93	100
Percent of Instructional Load Credits Taught by PT Faculty								29.2%	18.7%								31.3%	18.5%
Percent of Student Credit Hrs Taught by FT	65.8%	80.6%	52.4%	43.7%	52.2%	54.3%	62.5%	75.8%	81.0%	65.4%	60.2%	46.8%	58.2%	49.0%	77.8%	54.5%	76.7%	79.8%
Percent of Student Contact Hrs Taught by FT	65.9%	80.6%	52.4%	43.8%	52.2%	54.1%	62.5%	75.8%	81.0%	65.4%	60.3%	46.8%	58.2%	49.1%	77.9%	54.5%	76.7%	79.8%
Percent of Instructional Load Credits Taught by FT	66.9%	81.6%	54.7%	45.4%	53.1%	61.5%	58.5%	70.8%	81.3%	66.9%	62.2%	48.1%	57.7%	51.3%	76.2%	58.0%	68.7%	81.5%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining, and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Marketing																		
Number of FT Teaching Faculty Headcount	8	9	8	8	7	8	9	9	9	9	9	8	8	7	8	9	8	9
Number of FT Faculty with 12 or more instr. Load credits	0	2	0	1	3	1	1	2	1	1	2	1	0	1	1	1	1	2
Number of FT Faculty on Sabbatical	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Number of Student Credit Hrs (FT)	1877	2316	1980	1953	1834	1663	1891	2496	2333	1974	2517	2112	1667	1242	1692	2214	2074	2070
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	235	257	248	244	262	208	210	277	259	219	280	264	208	177	212	246	259	230
Number of Student Contact Hrs (FT)	1877	2316	1980	1953	1834	1671	1896	2496	2333	1974	2517	2112	1670	1248	1695	2214	2074	2070
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	235	257	248	244	262	209	211	277	259	219	280	264	209	178	212	246	259	230
Number of FTE Enrollment (FT)								169	159								140	140
Ratio of Number of FTE Enrollment Per Faculty (FT)								19	18								17	16
Number of Instructional Load Credits (FT)	71	81	71	71	66	68	76	84	80	67	88	73	58	47	67	79	70	72
Number of Non-Instructional Load Credits (FT)	32	26	29	32	20	29	32	23	32	41	29	32	29	23	29	23	29	46
Number of Load Credits for Research (FT)	24	18	21	24	12	21	24	15	21	21	21	24	21	15	21	15	21	24
Number of Load Credits for Chair (FT)	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8
Number of All Other Non-Instructional Load Credits (FT)	0	0	0	0	0	0	0	0	3	12	0	0	0	0	0	0	0	14
Number of Forward Over/Under Load Credits (FT)	25.6	24.4	36.4	51.3	55.3	61.4	60.1	33.5	37.9	28.1	33.0	44.9	55.2	51.2	60.9	53.3	34.0	45.7
Ratio of Instructional Load Credits Per Faculty (FT)	8.9	9.0	8.9	8.9	9.4	8.5	8.4	9.3	8.9	7.4	9.8	9.1	7.2	6.7	8.4	8.7	8.8	8.0
Ratio of Total Load Credits Per Faculty (FT)	12.8	11.8	12.4	12.8	12.2	12.1	11.9	11.8	12.4	11.9	13.0	13.1	10.8	9.9	11.9	11.2	12.3	13.1
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	3.2	2.7	4.5	6.4	7.9	7.7	6.7	3.7	4.2	3.1	3.7	5.6	6.9	7.3	7.6	5.9	4.3	5.1
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	317	343	335	330	335	294	300	357	349	354	343	347	345	317	303	338	356	343
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	317	343	335	330	335	295	301	357	349	354	343	347	346	319	304	338	356	343
Number of PT Teaching Faculty Headcount	6	2	3	3	10	15	10	4	6	4	1	3	6	11	13	5	4	5
Number of Student Credit Hrs (PT)	873	192	438	471	1083	1665	1356	378	900	423	99	306	798	1407	1647	471	408	566
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	146	96	146	157	108	111	136	95	150	106	99	102	133	128	127	94	102	113
Number of Student Contact Hrs (PT)	873	192	438	471	1083	1665	1356	378	900	423	99	306	798	1407	1647	471	408	566
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	146	96	146	157	108	111	136	95	150	106	99	102	133	128	127	94	102	113
Number of FTE Enrollment (PT)								25	60								27	38
Ratio of Number of FTE Enrollment Per Faculty (PT)								6	10								7	8
Number of PT Load Credits	27	6	15	15	36	69	42	12	30	15	3	12	27	48	60	15	15	21
Ratio of Load Credits Per Faculty (PT)	4.5	3.0	5.0	5.0	3.6	4.6	4.2	3.0	5.0	3.8	3.0	4.0	4.5	4.4	4.6	3.0	3.8	4.3
Ratio of Student Credit Hours Per FTE PT Faculty Load	388	384	350	377	361	290	387	378	360	338	396	306	355	352	329	377	326	318
Ratio of Student Contact Hours Per FTE PT Faculty Load	388	384	350	377	361	290	387	378	360	338	396	306	355	352	329	377	326	318
Total Number of Student Credit Hrs								2874	3233								2482	2636
Total Number of FTE Enrollment								195	220								167	178
Percent of Instructional Load Credits Taught by PT Faculty								12.5%	27.2%								17.6%	22.8%
Percent of Student Credit Hrs Taught by FT	68.3%	92.3%	81.9%	80.6%	62.9%	50.0%	58.2%	86.8%	72.2%	82.4%	96.2%	87.3%	67.6%	46.9%	50.7%	82.5%	83.6%	78.5%
Percent of Student Contact Hrs Taught by FT	68.3%	92.3%	81.9%	80.6%	62.9%	50.1%	58.3%	86.8%	72.2%	82.4%	96.2%	87.3%	67.7%	47.0%	50.7%	82.5%	83.6%	78.5%
Percent of Instructional Load Credits Taught by FT	72.4%	93.1%	82.5%	82.6%	64.6%	49.6%	64.3%	87.5%	72.8%	81.7%	96.7%	85.9%	68.2%	49.5%	52.8%	84.0%	82.4%	77.2%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining, and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Counselor Education & Family Therapy*																		
Number of FT Teaching Faculty Headcount	11	11	10	10	10	9	9	8	9	11	10	11	10	11	10	9	8	9
Number of FT Faculty with 12 or more instr. Load credits	4	5	5	6	5	5	4	4	4	5	4	6	4	7	6	5	2	3
Number of FT Faculty on Sabbatical	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Number of Student Credit Hrs (FT)	1248	1278	1380	1461	1353	1143	1146	984	1161	1251	1224	1383	1290	1584	1464	1276	960	915
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	113	116	138	146	135	127	127	123	129	114	122	126	129	144	146	142	120	102
Number of Student Contact Hrs (FT)	1290	1362	1482	1461	1353	1143	1146	984	1161	1287	1308	1479	1290	1584	1464	1278	960	915
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	117	124	148	146	135	127	127	123	129	117	131	134	129	144	146	142	120	102
Number of FTE Enrollment (FT)								82	97								80	76
Ratio of Number of FTE Enrollment Per Faculty (FT)								10	11								10	8
Number of Instructional Load Credits (FT)	113	111	98	95	91	90	87	78	88	103	97	103	99	123	107	95	75	88
Number of Non-Instructional Load Credits (FT)	31	26	23	32	12	18	23	17	25	22	21	33	18	18	18	17	25	22
Number of Load Credits for Research (FT)	9	4	8	0	0	3	6	0	6	1	0	8	0	6	3	0	3	3
Number of Load Credits for Chair (FT)	6	6	6	6	6	9	8	8	8	6	6	6	6	6	9	8	8	8
Number of All Other Non-Instructional Load Credits (FT)	16	16	9	26	6	6	9	9	11	15	15	19	12	6	6	9	14	11
Number of Forward Over/Under Load Credits (FT)	27.1	12.7	13.9	21.1	14.1	29.8	28.1	29.9	37.4	8.5	13.9	18.4	18.1	22.8	34.8	31.4	33.4	38.6
Ratio of Instructional Load Credits Per Faculty (FT)	10.3	10.1	9.8	9.5	9.1	10.0	9.7	9.8	9.7	9.4	9.7	9.4	9.9	11.2	10.7	10.5	9.4	9.7
Ratio of Total Load Credits Per Faculty (FT)	13.1	12.5	12.2	12.7	10.3	12.0	12.2	11.8	12.4	11.4	11.8	12.4	11.7	12.8	12.5	12.4	12.4	12.1
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	2.5	1.2	1.4	2.1	1.4	3.3	3.1	3.7	4.2	0.8	1.4	1.7	1.8	2.1	3.5	3.5	4.2	4.3
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	133	138	168	184	178	152	157	151	159	145	151	160	156	155	164	161	154	125
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	137	147	181	184	178	152	157	151	159	149	162	171	156	155	164	162	154	125
Number of PT Teaching Faculty Headcount	21	19	24	28	28	24	17	20	10	21	24	24	26	26	23	17	21	14
Number of Student Credit Hrs (PT)	1179	1149	1263	1623	1356	1392	1245	881	311	1152	1209	1254	1461	1152	1074	990	729	404
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	56	60	53	58	48	58	73	44	31	55	50	52	56	44	47	58	35	29
Number of Student Contact Hrs (PT)	1341	1287	1371	1623	1356	1392	1242	881	311	1308	1341	1356	1461	1152	1074	990	729	404
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	64	68	57	58	48	58	73	44	31	62	56	57	56	44	47	58	35	29
Number of FTE Enrollment (PT)								73	26								61	34
Ratio of Number of FTE Enrollment Per Faculty (PT)								4	3								3	2
Number of PT Load Credits	74	75	81	102	101	94	78	75	31	79	94	93	99	93	84	69	74	40
Ratio of Load Credits Per Faculty (PT)	3.5	3.9	3.4	3.6	3.6	3.9	4.6	3.8	3.1	3.8	3.9	3.9	3.8	3.6	3.7	4.1	3.5	2.9
Ratio of Student Credit Hours Per FTE PT Faculty Load	191	184	186	191	162	178	192	140	119	174	155	161	177	149	153	172	118	120
Ratio of Student Contact Hours Per FTE PT Faculty Load	217	206	202	191	162	178	191	140	119	198	172	174	177	149	153	172	118	120
Total Number of Student Credit Hrs								1865	1472								1689	1319
Total Number of FTE Enrollment								155	123								141	110
Percent of Instructional Load Credits Taught by PT Faculty								49.1%	26.4%								49.7%	31.5%
Percent of Student Credit Hrs Taught by FT	51.4%	52.7%	52.2%	47.4%	49.9%	45.1%	47.9%	52.8%	78.9%	52.1%	50.3%	52.4%	46.9%	57.9%	57.7%	56.3%	56.8%	69.4%
Percent of Student Contact Hrs Taught by FT	49.0%	51.4%	51.9%	47.4%	49.9%	45.1%	48.0%	52.8%	78.9%	49.6%	49.4%	52.2%	46.9%	57.9%	57.7%	56.3%	56.8%	69.4%
Percent of Instructional Load Credits Taught by FT	60.4%	59.7%	54.7%	48.4%	47.5%	48.9%	52.8%	50.9%	73.6%	56.6%	50.9%	52.6%	50.0%	56.9%	56.0%	57.9%	50.3%	68.5%

*New department name starting from fall 2014. Approved by the Faculty Senate and the CCSU President.

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining; and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Curriculum & Instruction*																		
Number of FT Teaching Faculty Headcount									4									3
Number of FT Faculty with 12 or more instr. Load credits									1									1
Number of FT Faculty on Sabbatical									1									0
Number of Student Credit Hrs (FT)									473									421
Ratio of Number of Credit Hrs Taught Per Faculty (FT)									118									140
Number of Student Contact Hrs (FT)									473									421
Ratio of Number of Contact Hrs Taught Per Faculty (FT)									118									140
Number of FTE Enrollment (FT)									35									30
Ratio of Number of FTE Enrollment Per Faculty (FT)									9									10
Number of Instructional Load Credits (FT)									31									41
Number of Non-Instructional Load Credits (FT)									14									2
Number of Load Credits for Research (FT)									0									0
Number of Load Credits for Chair (FT)									0									0
Number of All Other Non-Instructional Load Credits (FT)									14									2
Number of Forward Over/Under Load Credits (FT)									9.8									16.8
Ratio of Instructional Load Credits Per Faculty (FT)									7.8									13.7
Ratio of Total Load Credits Per Faculty (FT)									11.3									14.3
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)									2.5									5.6
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load									183									123
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load									183									123
Number of PT Teaching Faculty Headcount									2									5
Number of Student Credit Hrs (PT)									107									267
Ratio of Number of Credit Hrs Taught Per Faculty (PT)									54									53
Number of Student Contact Hrs (PT)									528									267
Ratio of Number of Contact Hrs Taught Per Faculty (PT)									264									53
Number of FTE Enrollment (PT)									9									19
Ratio of Number of FTE Enrollment Per Faculty (PT)									4									4
Number of PT Load Credits									6									23
Ratio of Load Credits Per Faculty (PT)									3.0									4.5
Ratio of Student Credit Hours Per FTE PT Faculty Load									214									142
Ratio of Student Contact Hours Per FTE PT Faculty Load									1056									142
Total Number of Student Credit Hrs									580									688
Total Number of FTE Enrollment									43									49
Percent of Instructional Load Credits Taught by PT Faculty									16.2%									35.4%
Percent of Student Credit Hrs Taught by FT									81.6%									61.2%
Percent of Student Contact Hrs Taught by FT									47.3%									61.2%
Percent of Instructional Load Credits Taught by FT									83.8%									64.6%

*New department starting from fall 2022

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining; and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Educational Leadership & Instructional Technology*																		
Number of FT Teaching Faculty Headcount	11	18	17	16	16	14	13	12	8	11	18	16	16	14	14	13	12	8
Number of FT Faculty with 12 or more instru. Load credits	1	9	4	5	3	2	4	4	3	2	8	5	4	5	7	7	4	1
Number of FT Faculty on Sabbatical	1	1	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0
Number of Student Credit Hrs (FT)	928	1971	1901	1643	1892	1530	1354	1456	662	1028	1984	1594	2000	1601	1644	1598	1221.5	710
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	84	110	112	103	118	109	104	121	83	93	110	100	125	114	117	123	101.79	88.75
Number of Student Contact Hrs (FT)	928	2068	1930	1706	1892	1650	1427	1508	729	1049	2071	1599	2060	1601	1750	2133	1269	772
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	84	115	114	107	118	118	110	126	91	95	115	100	129	114	125	164	105.75	96.5
Number of FTE Enrollment (FT)								114	55								94.58	59.17
Ratio of Number of FTE Enrollment Per Faculty (FT)								9	7								7.8817	7.396
Number of Instructional Load Credits (FT)	81	179	159	152	133	139	122	123	80	103	184	146	135	137	148	141	124.09	78.05
Number of Non-Instructional Load Credits (FT)	48	46	35	37	54	25	25	23	24	33	34	58	51	34	28	28	21.5	27
Number of Load Credits for Research (FT)	0	10	8	0	12	3	0	0	3	3	6	5	3	6	3	6		0
Number of Load Credits for Chair (FT)	8	9	10	9	9	9	9	9	7	8	9	9	9	9	9	9	6.5	6.5
Number of All Other Non-Instructional Load Credits (FT)	40	27	17	28	33	13	16	14	14	22	19	44	39	19	16	13	15	20.5
Number of Forward Over/Under Load Credits (FT)	25.6	46.7	37.7	38.2	25.8	30.1	29.1	43.3	39.3	29.1	47.8	50.4	31.5	32.0	38.6	42.3	44.84	48.39
Ratio of Instructional Load Credits Per Faculty (FT)	7.4	9.9	9.4	9.5	8.3	10.0	9.4	10.3	10.0	9.4	10.2	9.1	8.5	9.8	10.6	10.9	10.341	9.756
Ratio of Total Load Credits Per Faculty (FT)	11.7	12.5	11.4	11.8	11.7	11.7	11.3	12.2	12.9	12.3	12.1	12.8	11.6	12.2	12.6	13.0	12.133	13.13
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	2.3	2.6	2.2	2.4	1.6	2.2	2.2	3.6	4.9	2.6	2.7	3.2	2.0	2.3	2.8	3.3	3.7367	6.049
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	137	132	143	130	171	132	133	142	99	120	130	131	177	140	133	136	118.12	109.2
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	137	139	146	135	171	142	140	147	109	122	135	131	183	140	141	181	122.72	118.7
Number of PT Teaching Faculty Headcount	22	21	19	26	22	24	20	17	19	16	21	20	22	28	28	16	18	19
Number of Student Credit Hrs (PT)	787	972	783	998	1027	1025	879	841	983	559	826	922	981	1357	1163	935	1105	1054
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	36	46	41	38	47	43	44	49	52	35	39	46	45	48	42	58	61.389	55.47
Number of Student Contact Hrs (PT)	838	2174	1915	1686	2119	2194	1839	1322	1558	562	1867	1818	1840	2613	2599	2305	2101	1054
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	38	104	101	65	96	91	92	78	82	35	89	91	84	93	93	144	116.72	55.47
Number of FTE Enrollment (PT)								68	80								90.58	85.7
Ratio of Number of FTE Enrollment Per Faculty (PT)								4	4								5.0322	4.511
Number of PT Load Credits	73	76	68	88	85	77	81	70	87	52	75	80	88	101	90	75	86.16	89.17
Ratio of Load Credits Per Faculty (PT)	3.3	3.6	3.6	3.4	3.8	3.2	4.0	4.1	4.6	3.2	3.6	4.0	4.0	3.6	3.2	4.7	4.7867	4.693
Ratio of Student Credit Hours Per FTE PT Faculty Load	129	153	138	136	146	159	131	144	136	129	132	138	133	162	155	149	153.9	141.8
Ratio of Student Contact Hours Per FTE PT Faculty Load	138	343	338	229	301	341	273	227	216	130	299	272	250	312	346	367	292.62	141.8
Total Number of Student Credit Hrs								2297	1645								2326.5	1764
Total Number of FTE Enrollment								182	135								185.16	144.9
Percent of Instructional Load Credits Taught by PT Faculty								36.2%	51.9%								40.98%	53.3%
Percent of Student Credit Hrs Taught by FT	54.1%	67.0%	70.8%	62.2%	64.8%	59.9%	60.6%	63.4%	40.2%	64.8%	70.6%	63.4%	67.1%	54.1%	58.6%	63.1%	52.50%	40.2%
Percent of Student Contact Hrs Taught by FT	52.5%	48.8%	50.2%	50.3%	47.2%	42.9%	43.7%	53.3%	31.9%	65.1%	52.6%	46.8%	52.8%	38.0%	40.2%	48.1%	37.66%	42.3%
Percent of Instructional Load Credits Taught by FT	52.6%	70.2%	70.0%	63.2%	61.1%	64.4%	60.2%	63.8%	48.1%	66.5%	71.0%	64.6%	60.5%	57.7%	62.3%	65.2%	59.02%	46.7%

*New department name starting from fall 2015, changed from Educational Leadership & Institutional Technology to Educational Leadership, Policy & Instructional Technology. Teacher Education Department was dissolve. Department is now named as Department of Educational Leadership & Institutional Technology starting from spring 2023.

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining; and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Literacy, Elementary & Early Childhood Education*																		
Number of FT Teaching Faculty Headcount		11	11	11	10	11	10	10	10		11	11	11	10	11	10	9	10
Number of FT Faculty with 12 or more instr. Load credits		7	8	6	5	3	4	1	2		4	6	3	3	3	2	4	4
Number of FT Faculty on Sabbatical		0	0	0	0	1	1	1	0		2	0	1	0	0	1	0	0
Number of Student Credit Hrs (FT)		1738	1586	1336	1172	1215	1464	1252	1359		1346	1547	1333	1073	1182	1183	1355	1447
Ratio of Number of Credit Hrs Taught Per Faculty (FT)		158	144	121	117	110	146	125	136		122	141	121	107	107	118	151	145
Number of Student Contact Hrs (FT)		1738	1609	1336	1172	1215	1464	1252	1359		1346	1547	1333	1073	1182	1183	1355	1447
Ratio of Number of Contact Hrs Taught Per Faculty (FT)		158	146	121	117	110	146	125	136		122	141	121	107	107	118	151	145
Number of FTE Enrollment (FT)								90	96								95	102
Ratio of Number of FTE Enrollment Per Faculty (FT)								9	10								11	10
Number of Instructional Load Credits (FT)		120	119	107	93	90	96	81	84		93	125	90	89	102	80	92	92
Number of Non-Instructional Load Credits (FT)		21	12	32	28	42	33	36	34		48	23	32	23	26	40	21	29
Number of Load Credits for Research (FT)		6	0	3	9	3	0	3	6		3	3	0	0	0	7	0	3
Number of Load Credits for Chair (FT)		9	6	8	8	8	8	8	14		9	8	8	8	8	8	8	14
Number of All Other Non-Instructional Load Credits (FT)		6	6	21	11	31	25	25	14		36	12	24	15	18	25	13	12
Number of Forward Over/Under Load Credits (FT)		12.2	20.1	43.3	33.0	24.9	26.6	19.4	19.7		20.8	37.6	33.1	25.3	20.1	22.9	22.3	20.4
Ratio of Instructional Load Credits Per Faculty (FT)		10.9	10.8	9.8	9.3	8.2	9.6	8.1	8.4		8.4	11.4	8.2	8.9	9.2	8.0	10.2	9.2
Ratio of Total Load Credits Per Faculty (FT)		12.8	11.9	12.6	12.0	12.0	12.9	11.6	11.7		12.8	13.5	11.1	11.2	11.6	11.9	12.5	12.1
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)		1.1	1.8	3.9	3.3	2.3	2.7	1.9	2.0		1.9	3.4	3.0	2.5	1.8	2.3	2.5	2.0
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load		174	160	149	152	162	182	186	194		174	148	177	144	140	178	177	188
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load		174	162	149	152	162	182	186	194		174	148	177	144	140	178	177	188
Number of PT Teaching Faculty Headcount		13	8	14	14	14	7	11	14		14	10	14	13	10	10	13	15
Number of Student Credit Hrs (PT)		393	300	476	654	668	343	479	585		636	325	421	726	429	470	608	650
Ratio of Number of Credit Hrs Taught Per Faculty (PT)		30	38	34	47	48	49	44	42		45	33	30	56	43	47	47	43
Number of Student Contact Hrs (PT)		375	300	476	642	635	343	479	585		636	325	395	726	441	470	602	650
Ratio of Number of Contact Hrs Taught Per Faculty (PT)		29	38	34	46	45	49	44	42		45	33	28	56	44	47	46	43
Number of FTE Enrollment (PT)								33	42								43	46
Ratio of Number of FTE Enrollment Per Faculty (PT)								3	3								3	3
Number of PT Load Credits		29	21	37	42	46	27	28	35		52	27	29	43	33	31	35	35
Ratio of Load Credits Per Faculty (PT)		2.2	2.6	2.6	3.0	3.3	3.8	2.5	2.5		3.7	2.7	2.1	3.3	3.3	3.1	2.7	2.3
Ratio of Student Credit Hours Per FTE PT Faculty Load		165	171	154	187	176	155	205	199		148	147	174	205	155	182	211	224
Ratio of Student Contact Hours Per FTE PT Faculty Load		158	171	154	183	167	155	205	199		148	147	163	205	160	182	209	224
Total Number of Student Credit Hrs								1731	1944								1963	2097
Total Number of FTE Enrollment								123	137								138	148
Percent of Instructional Load Credits Taught by PT Faculty								25.7%	29.6%								27.4%	27.4%
Percent of Student Credit Hrs Taught by FT		81.6%	84.1%	73.7%	64.2%	64.5%	81.0%	72.3%	69.9%		67.9%	82.6%	76.0%	59.6%	73.4%	71.6%	69.0%	69.0%
Percent of Student Contact Hrs Taught by FT		82.3%	84.3%	73.7%	64.6%	65.7%	81.0%	72.3%	69.9%		67.9%	82.6%	77.1%	59.6%	72.8%	71.6%	69.2%	69.0%
Percent of Instructional Load Credits Taught by FT		80.8%	85.0%	74.4%	68.8%	66.4%	78.4%	74.3%	70.4%		64.3%	82.6%	75.7%	67.8%	75.4%	72.0%	72.6%	72.6%

*New department starting from fall 2015

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining; and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Nursing																		
Number of FT Teaching Faculty Headcount	9	9	10	10	10	9	9	9	9	9	9	10	10	9	8	9	9	9
Number of FT Faculty with 12 or more instr. Load credits	3	4	5	3	4	4	5	5	6	5	6	5	3	5	6	7	7	4
Number of FT Faculty on Sabbatical	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Number of Student Credit Hrs (FT)	1686	1675	1594	1561	1678	1813	2031	2163	1883	1707	1529	1446	1584	1506	1592	1854	2008	1904
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	187	186	159	156	168	201	226	240	209	190	170	145	158	167	199	206	223	212
Number of Student Contact Hrs (FT)	1913	1983	1978	1870	1904	1908	2643	2391	2050	2075	1958	1836	1902	1689	1891	2217	2303	2118
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	213	220	198	187	190	212	294	266	228	231	218	184	190	188	236	246	256	235
Number of FTE Enrollment (FT)								145	126								135	128
Ratio of Number of FTE Enrollment Per Faculty (FT)								16	14								15	14
Number of Instructional Load Credits (FT)	89	81	96	84	87	89	98	96	95	106	103	104	97	88	95	106	102	94
Number of Non-Instructional Load Credits (FT)	11	20	12	26	17	15	16	12	22	11	11	11	17	29	15	13	12	19
Number of Load Credits for Research (FT)	0	9	0	0	3	0	1	0	3	0	0	0	3	0	0	0	0	0
Number of Load Credits for Chair (FT)	9	9	10	9	9	9	9	9	12	9	9	9	9	9	9	9	9	12
Number of All Other Non-Instructional Load Credits (FT)	2	2	2	17	5	6	6	3	7	2	2	2	5	20	6	4	3	7
Number of Forward Over/Under Load Credits (FT)	2.3	8.3	25.0	25.2	22.5	29.1	38.2	44.1	59.5	13.8	29.1	15.1	29.0	32.0	33.7	48.8	50.4	64.4
Ratio of Instructional Load Credits Per Faculty (FT)	9.8	9.0	9.6	8.4	8.7	9.9	10.9	10.7	10.6	11.8	11.4	10.4	9.7	9.8	11.9	11.8	11.3	10.4
Ratio of Total Load Credits Per Faculty (FT)	11.0	11.1	10.7	11.0	10.3	11.6	12.8	12.0	13.0	12.9	12.6	11.4	11.4	13.1	13.8	13.2	12.7	12.5
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	0.3	0.9	2.5	2.5	2.2	3.2	4.2	4.9	6.6	1.5	3.2	1.5	2.9	3.6	4.2	5.4	5.6	7.2
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	228	249	200	222	232	244	248	270	237	193	178	167	195	205	200	210	236	244
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	259	295	248	266	263	257	322	299	258	235	228	212	235	230	238	251	271	271
Number of PT Teaching Faculty Headcount	12	22	16	20	19	27	22	31	32	21	19	18	21	22	29	28	34	32
Number of Student Credit Hrs (PT)	120	218	0	0	0	192	30	30	222	129	94	120	118	0	235	36	30	44
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	10	10	0	0	0	7	1	1	7	6	5	7	6	0	8	1	1	1
Number of Student Contact Hrs (PT)	317	790	485	607	674	1182	538	1019	1246	748	726	787	864	841	1235	996	1171	1194
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	26	36	30	30	35	44	24	33	39	36	38	44	41	38	43	36	34	37
Number of FTE Enrollment (PT)								3	15								3	3
Ratio of Number of FTE Enrollment Per Faculty (PT)								0	0								0	0
Number of PT Load Credits	58	117	80	100	88	137	150	203	203	112	102	94	116	118	198	193	226	221
Ratio of Load Credits Per Faculty (PT)	4.8	5.3	5.0	5.0	4.6	5.1	6.8	6.5	6.4	5.3	5.4	5.2	5.5	5.4	6.8	6.9	6.7	6.9
Ratio of Student Credit Hours Per FTE PT Faculty Load	25	22	0	0	0	17	2	2	13	14	11	15	12	0	14	2	2	2
Ratio of Student Contact Hours Per FTE PT Faculty Load	65	81	73	73	92	103	43	60	74	80	86	100	89	85	75	62	62	65
Total Number of Student Credit Hrs								2193	2105								2038	1948
Total Number of FTE Enrollment								148	141								137	131
Percent of Instructional Load Credits Taught by PT Faculty								67.9%	68.1%								68.9%	70.2%
Percent of Student Credit Hrs Taught by FT	93.4%	88.5%	100.0%	100.0%	100.0%	90.4%	98.5%	98.6%	89.5%	93.0%	94.2%	92.3%	93.1%	100.0%	87.1%	98.1%	98.5%	97.7%
Percent of Student Contact Hrs Taught by FT	85.8%	71.5%	80.3%	75.5%	73.9%	61.7%	83.1%	70.1%	62.2%	73.5%	73.0%	70.0%	68.8%	66.8%	60.5%	69.0%	66.3%	63.9%
Percent of Instructional Load Credits Taught by FT	60.4%	40.8%	54.5%	45.7%	49.7%	39.3%	39.7%	32.1%	31.9%	48.6%	50.3%	52.5%	45.5%	42.8%	32.5%	35.4%	31.1%	29.8%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining, and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Physical Education & Human Performance																		
Number of FT Teaching Faculty Headcount	17	17	17	17	17	17	17	16	15	17	17	17	16	17	17	16	15	17
Number of FT Faculty with 12 or more instru. Load credits	4	8	7	5	7	5	6	5	6	4	5	4	6	5	6	8	5	5
Number of FT Faculty on Sabbatical	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Number of Student Credit Hrs (FT)	3471	3230	3307	3186	3869	3257	2976	2520	2444	3330	2951	3366	3417	3431	3027	3062	2473	2263
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	204	190	195	187	228	192	175	158	163	196	174	198	214	202	178	191	165	133
Number of Student Contact Hrs (FT)	3696	3447	4338	4257	4821	4129	3694	3208	2857	3554	3518	4002	3908	3897	3449	3464	2859	2537
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	217	203	255	250	284	243	217	201	190	209	207	235	244	229	203	217	191	149
Number of FTE Enrollment (FT)								172	168								169	156
Ratio of Number of FTE Enrollment Per Faculty (FT)								11	11								11	9
Number of Instructional Load Credits (FT)	161	172	177	164	175	159	153	151	150	180	160	154	163	165	161	166	145	137
Number of Non-Instructional Load Credits (FT)	35	38	36	38	37	36	39	37	37	36	49	55	40	43	41	36	42	55
Number of Load Credits for Research (FT)	0	2	0	2	0	0	0	0	0	0	1	3	2	6	0	0	3	6
Number of Load Credits for Chair (FT)	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9
Number of All Other Non-Instructional Load Credits (FT)	26	27	27	27	28	27	30	28	28	27	39	43	29	28	32	27	30	40
Number of Forward Over/Under Load Credits (FT)	51.3	70.6	77.7	79.3	55.3	50.0	46.3	56.6	66.2	63.4	68.9	83.7	53.4	58.8	53.9	60.2	60.1	65.3
Ratio of Instructional Load Credits Per Faculty (FT)	9.5	10.1	10.4	9.6	10.3	9.4	9.0	9.5	10.0	10.6	9.4	9.1	10.2	9.7	9.5	10.4	9.7	8.0
Ratio of Total Load Credits Per Faculty (FT)	11.5	12.4	12.5	11.9	12.4	11.5	11.3	11.8	12.4	12.7	12.3	12.3	12.6	12.2	11.9	12.6	12.4	11.2
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	3.0	4.2	4.6	4.7	3.3	2.9	2.7	3.5	4.4	3.7	4.1	4.9	3.3	3.5	3.2	3.8	4.0	3.8
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	258	225	224	234	265	245	233	200	196	222	221	261	252	249	226	221	205	199
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	275	240	294	312	330	311	289	254	229	237	263	311	289	283	257	250	236	223
Number of PT Teaching Faculty Headcount	24	22	18	18	21	20	18	18	18	20	21	23	23	19	20	17	18	23
Number of Student Credit Hrs (PT)	1683	1768	1621	1707	1368	1688	1853	1863	2041	1464	1736	1192	1232	1768	1689	793	1202	1394
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	70	80	90	95	65	84	103	104	113	73	83	52	54	93	84	47	67	61
Number of Student Contact Hrs (PT)	1878	1768	1621	1707	1368	1688	1853	1865	2497	1464	1752	1205	1232	1768	1689	793	1202	1610
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	78	80	90	95	65	84	103	104	139	73	83	52	54	93	84	47	67	70
Number of FTE Enrollment (PT)								125	136								80	94
Ratio of Number of FTE Enrollment Per Faculty (PT)								7	8								4	4
Number of PT Load Credits	77	69	60	54	55	64	57	65	67	57	75	68	63	52	60	44	64	71
Ratio of Load Credits Per Faculty (PT)	3.2	3.1	3.3	3.0	2.6	3.2	3.2	3.6	3.7	2.8	3.6	2.9	2.7	2.7	3.0	2.6	3.6	3.1
Ratio of Student Credit Hours Per FTE PT Faculty Load	261	308	325	377	296	317	388	345	365	309	279	212	235	408	336	215	224	236
Ratio of Student Contact Hours Per FTE PT Faculty Load	291	308	325	377	296	317	388	345	446	309	281	214	235	408	336	215	224	272
Total Number of Student Credit Hrs								4383	4485								3675	3657
Total Number of FTE Enrollment								297	305								250	250
Percent of Instructional Load Credits Taught by PT Faculty								30.0%	31.0%								30.8%	34.2%
Percent of Student Credit Hrs Taught by FT	67.3%	64.6%	67.1%	65.1%	73.9%	65.9%	61.6%	57.5%	54.5%	69.5%	63.0%	73.8%	73.5%	66.0%	64.2%	79.4%	67.3%	61.9%
Percent of Student Contact Hrs Taught by FT	66.3%	66.1%	72.8%	71.4%	77.9%	71.0%	66.6%	63.2%	53.4%	70.8%	66.8%	76.9%	76.0%	68.8%	67.1%	81.4%	70.4%	61.2%
Percent of Instructional Load Credits Taught by FT	67.6%	71.5%	74.7%	75.1%	76.0%	71.4%	72.8%	70.0%	69.0%	76.0%	68.2%	69.6%	72.1%	76.0%	72.7%	78.9%	69.2%	65.8%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining, and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Reading & Language Arts*																		
Number of FT Teaching Faculty Headcount	7									7								
Number of FT Faculty with 12 or more instr. Load credits	2									5								
Number of FT Faculty on Sabbatical	0									0								
Number of Student Credit Hrs (FT)	963									1135								
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	138									162								
Number of Student Contact Hrs (FT)	963									1135								
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	138									162								
Number of Instructional Load Credits (FT)	64									77								
Number of Non-Instructional Load Credits (FT)	18									12								
Number of Load Credits for Research (FT)	3									3								
Number of Load Credits for Chair (FT)	6									6								
Number of All Other Non-Instructional Load Credits (FT)	9									3								
Number of Forward Over/Under Load Credits (FT)	-1.4									3.6								
Num of Instr. Load Credits from UG Level	27.0									31.0								
Num of Instr. Load Credits from GR Level	37.3									46.0								
Ratio of Instructional Load Credits Per Faculty (FT)	9.2									11.0								
Ratio of Total Load Credits Per Faculty (FT)	11.8									12.7								
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	-0.2									0.5								
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	180									177								
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	180									177								
Number of PT Teaching Faculty Headcount	0									0								
Number of Student Credit Hrs (PT)	0									0								
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	--									--								
Number of Student Contact Hrs (PT)	0									0								
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	--									--								
Number of PT Load Credits	0									0								
Num of PT Instr. Load Crdts from UG Level	0									0								
Num of PT Instr. Load Crdts from GR Level	0									0								
Ratio of Load Credits Per Faculty (PT)	--									--								
Ratio of Student Credit Hours Per FTE PT Faculty Load	--									--								
Ratio of Student Contact Hours Per FTE PT Faculty Load	--									--								
Percent of Student Credit Hrs Taught by FT	100.0%									100.0%								
Percent of Student Contact Hrs Taught by FT	100.0%									100.0%								
Percent of Instructional Load Credits Taught by FT	100.0%									100.0%								

*Reading & Language Arts Department was dissolved starting from fall 2015

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining; and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Social Work																		
Number of FT Teaching Faculty Headcount	5	5	4	5	5	5	5	5	5	5	5	4	5	5	5	5	5	4
Number of FT Faculty with 12 or more instr. Load credits	2	3	1	4	3	4	3	3	4	2	3	1	4	4	4	3	4	3
Number of FT Faculty on Sabbatical	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Student Credit Hrs (FT)	928	1156	700	1140	1095	1146	1044	834	876	816	1007	632	975	1044	975	852	867	627
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	186	231	175	228	219	229	209	167	175	163	201	158	195	209	195	170	173	157
Number of Student Contact Hrs (FT)	928	1156	700	1140	1095	1146	1044	834	876	816	1007	632	975	1044	975	852	867	627
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	186	231	175	228	219	229	209	167	175	163	201	158	195	209	195	170	173	157
Number of FTE Enrollment (FT)								56	58								58	42
Ratio of Number of FTE Enrollment Per Faculty (FT)								11	12								12	10
Number of Instructional Load Credits (FT)	46	52	34	54	48	54	55	48	54	39	51	36	54	54	54	51	54	45
Number of Non-Instructional Load Credits (FT)	15	9	15	6	6	6	6	6	6	9	9	9	6	6	6	9	6	6
Number of Load Credits for Research (FT)	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Load Credits for Chair (FT)	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
Number of All Other Non-Instructional Load Credits (FT)	6	3	9	0	0	0	0	0	0	3	3	3	0	0	0	3	0	0
Number of Forward Over/Under Load Credits (FT)	1.3	2.3	3.7	1.0	-5.0	-2.0	-1.1	-9.3	-3.3	1.3	2.7	1.0	1.0	-2.0	-2.0	-1.1	-9.3	-0.7
Ratio of Instructional Load Credits Per Faculty (FT)	9.2	10.4	8.5	10.8	9.6	10.8	11.0	9.6	10.8	7.8	10.3	9.1	10.8	10.8	10.8	10.2	10.8	11.3
Ratio of Total Load Credits Per Faculty (FT)	12.2	12.2	12.3	12.0	10.8	12.0	12.2	10.8	12.0	9.6	12.1	11.3	12.0	12.0	12.0	12.0	12.0	12.8
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	0.3	0.5	0.9	0.2	-1.0	-0.4	-0.2	-1.9	-0.7	0.3	0.5	0.2	0.2	-0.4	-0.4	-0.2	-1.9	-0.2
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	242	267	247	253	274	255	228	209	195	251	235	209	217	232	217	200	193	167
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	242	267	247	253	274	255	228	209	195	251	235	209	217	232	217	200	193	167
Number of PT Teaching Faculty Headcount	9	8	13	7	9	8	8	7	4	8	9	12	7	5	7	8	6	7
Number of Student Credit Hrs (PT)	741	822	1134	489	498	390	321	390	204	846	681	1038	438	285	333	368	246	312
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	82	103	87	70	55	49	40	56	51	106	76	87	63	57	48	46	41	45
Number of Student Contact Hrs (PT)	741	822	1134	489	498	390	321	390	204	846	681	1038	438	285	333	368	246	312
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	82	103	87	70	55	49	40	56	51	106	76	87	63	57	48	46	41	45
Number of FTE Enrollment (PT)								26	14								16	21
Ratio of Number of FTE Enrollment Per Faculty (PT)								4	3								3	3
Number of PT Load Credits	33	35	54	24	27	24	25	24	12	36	35	51	27	15	21	21	18	24
Ratio of Load Credits Per Faculty (PT)	3.7	4.4	4.2	3.4	3.0	3.0	3.1	3.4	3.0	4.5	3.9	4.3	3.9	3.0	3.0	2.7	3.0	3.4
Ratio of Student Credit Hours Per FTE PT Faculty Load	269	282	252	245	221	195	156	195	204	282	233	244	195	228	190	207	164	156
Ratio of Student Contact Hours Per FTE PT Faculty Load	269	282	252	245	221	195	156	195	204	282	233	244	195	228	190	207	164	156
Total Number of Student Credit Hrs								1224	1080								1113	939
Total Number of FTE Enrollment								82	72								74	63
Percent of Instructional Load Credits Taught by PT Faculty								33.3%	18.2%								25.0%	34.8%
Percent of Student Credit Hrs Taught by FT	55.6%	58.4%	38.2%	70.0%	68.7%	74.6%	76.5%	68.1%	81.1%	49.1%	59.7%	37.8%	69.0%	78.6%	74.5%	69.8%	77.9%	66.8%
Percent of Student Contact Hrs Taught by FT	55.6%	58.4%	38.2%	70.0%	68.7%	74.6%	76.5%	68.1%	81.1%	49.1%	59.7%	37.8%	69.0%	78.6%	74.5%	69.8%	77.9%	66.8%
Percent of Instructional Load Credits Taught by FT	58.2%	59.8%	38.6%	69.2%	64.0%	69.2%	69.1%	66.7%	81.8%	52.0%	59.5%	41.6%	66.7%	78.3%	72.0%	70.5%	75.0%	65.2%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining, and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Special Education & Interventions*																		
Number of FT Teaching Faculty Headcount	6	8	8	8	7	8	8	7	6	6	7	8	8	7	8	8	7	6
Number of FT Faculty with 12 or more instr. Load credits	2	4	3	4	3	1	4	4	1	2	2	5	4	2	3	3	1	4
Number of FT Faculty on Sabbatical	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Number of Student Credit Hrs (FT)	1052	1084	897	1272	859	917	865	723	736	1037	842	1086	1163	787	864	938	787	794
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	175	136	112	159	123	115	108	103	123	173	120	136	145	112	108	117	112	132
Number of Student Contact Hrs (FT)	1055	1088	886	1268	859	917	868	699	736	1021	825	1056	1158	769	864	957	781	794
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	176	136	111	159	123	115	109	100	123	170	118	132	145	110	108	120	112	132
Number of FTE Enrollment (FT)								59	58								63	62
Ratio of Number of FTE Enrollment Per Faculty (FT)								8	10								9	10
Number of Instructional Load Credits (FT)	63	77	72	90	59	72	83	72	58	67	61	80	82	61	73	77	61	54
Number of Non-Instructional Load Credits (FT)	8	20	19	15	32	28	22	11	11	8	22	17	18	23	22	24	17	20
Number of Load Credits for Research (FT)	0	5	3	3	0	6	3	0	0	0	8	3	0	0	3	6	3	0
Number of Load Credits for Chair (FT)	6	6	6	6	6	8	8	6	6	6	6	6	6	6	8	8	6	6
Number of All Other Non-Instructional Load Credits (FT)	2	10	10	6	26	14	11	5	5	2	8	8	12	17	11	10	8	14
Number of Forward Over/Under Load Credits (FT)	10.0	12.6	6.8	16.6	29.9	33.3	40.2	44.0	32.3	12.6	11.5	7.6	20.4	29.6	32.0	45.0	37.5	33.8
Ratio of Instructional Load Credits Per Faculty (FT)	10.4	9.7	9.0	11.3	8.4	9.0	10.3	10.3	9.7	11.1	8.8	10.0	10.2	8.7	9.2	9.7	8.6	8.9
Ratio of Total Load Credits Per Faculty (FT)	11.8	12.2	11.4	13.1	13.0	12.5	13.0	11.9	11.5	12.4	11.9	12.1	12.5	12.0	11.8	12.6	11.1	12.3
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	1.7	1.6	0.9	2.1	4.3	4.2	5.0	6.3	5.4	2.1	1.6	1.0	2.5	4.2	4.0	5.6	5.4	5.6
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	202	168	149	170	175	152	126	120	152	187	164	163	171	156	142	145	156	178
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	202	169	147	169	175	152	126	116	152	184	161	159	170	152	142	148	155	178
Number of PT Teaching Faculty Headcount	5	12	12	11	13	15	12	11	11	2	10	6	10	13	13	11	12	9
Number of Student Credit Hrs (PT)	237	294	348	450	693	639	480	414	348	78	337	258	312	609	609	405	402	393
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	47	25	29	41	53	43	40	38	32	39	34	43	31	47	47	37	34	44
Number of Student Contact Hrs (PT)	213	270	322	450	675	633	480	411	348	72	337	258	294	597	582	405	366	387
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	43	23	27	41	52	42	40	37	32	36	34	43	29	46	45	37	31	43
Number of FTE Enrollment (PT)								32	29								32	32
Ratio of Number of FTE Enrollment Per Faculty (PT)								3	3								3	4
Number of PT Load Credits	16	32	39	31	47	60	39	37	29	6	27	13	27	45	53	31	41	27
Ratio of Load Credits Per Faculty (PT)	3.2	2.6	3.3	2.8	3.6	4.0	3.3	3.3	2.6	2.8	2.7	2.1	2.7	3.5	4.1	2.8	3.5	3.0
Ratio of Student Credit Hours Per FTE PT Faculty Load	180	112	107	176	177	128	147	135	144	170	150	248	141	162	137	155	116	173
Ratio of Student Contact Hours Per FTE PT Faculty Load	161	103	99	176	172	127	147	134	144	157	150	248	133	159	131	155	106	170
Total Number of Student Credit Hrs								1137	1084								1189	1187
Total Number of FTE Enrollment								91	86								95	94
Percent of Instructional Load Credits Taught by PT Faculty								33.8%	33.4%								40.7%	33.8%
Percent of Student Credit Hrs Taught by FT	81.6%	78.7%	72.0%	73.9%	55.3%	58.9%	64.3%	63.6%	67.9%	93.0%	71.4%	80.8%	78.8%	56.4%	58.7%	69.8%	66.2%	66.9%
Percent of Student Contact Hrs Taught by FT	83.2%	80.1%	73.3%	73.8%	56.0%	59.2%	64.4%	63.0%	67.9%	93.4%	71.0%	80.4%	79.8%	56.3%	59.8%	70.3%	68.1%	67.2%
Percent of Instructional Load Credits Taught by FT	79.8%	71.1%	65.0%	74.6%	55.6%	54.6%	67.9%	66.2%	66.6%	92.4%	69.5%	86.5%	75.5%	57.4%	57.9%	71.2%	59.3%	66.2%

*New department name starting from fall 2015, changed from Special Education to Special Education & Interventions

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining; and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Teacher Education*																		
Number of FT Teaching Faculty Headcount	12									12								
Number of FT Faculty with 12 or more instr. Load credits	2									3								
Number of FT Faculty on Sabbatical	0									0								
Number of Student Credit Hrs (FT)	1338									1565								
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	112									130								
Number of Student Contact Hrs (FT)	1360									1565								
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	113									130								
Number of Instructional Load Credits (FT)	100									107								
Number of Non-Instructional Load Credits (FT)	37									33								
Number of Load Credits for Research (FT)	4									13								
Number of Load Credits for Chair (FT)	9									2								
Number of All Other Non-Instructional Load Credits (FT)	24									18								
Number of Forward Over/Under Load Credits (FT)	13.8									7.2								
Num of Instr. Load Credits from UG Level	59.3									75.5								
Num of Instr. Load Credits from GR Level	41.0									31.2								
Ratio of Instructional Load Credits Per Faculty (FT)	8.4									8.9								
Ratio of Total Load Credits Per Faculty (FT)	11.4									11.6								
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	1.1									0.6								
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	160									176								
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	163									176								
Number of PT Teaching Faculty Headcount	27									20								
Number of Student Credit Hrs (PT)	1060									764								
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	39									38								
Number of Student Contact Hrs (PT)	2149									2084								
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	80									104								
Number of PT Load Credits	62									43								
Num of PT Instr. Load Crdts from UG Level	47									31								
Num of PT Instr. Load Crdts from GR Level	16									12								
Ratio of Load Credits Per Faculty (PT)	2.3									2.2								
Ratio of Student Credit Hours Per FTE PT Faculty Load	205									213								
Ratio of Student Contact Hours Per FTE PT Faculty Load	416									581								
Percent of Student Credit Hrs Taught by FT	55.8%									67.2%								
Percent of Student Contact Hrs Taught by FT	38.8%									42.9%								
Percent of Instructional Load Credits Taught by FT	61.8%									71.3%								

*Teaching Education Department was dissolved starting from fall 2015

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining; and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Biology																		
Number of FT Teaching Faculty Headcount	14	14	14	15	15	16	16	15	16	14	15	14	15	16	16	16	15	18
Number of FT Faculty with 12 or more instr. Load credits	0	4	6	8	5	5	0	4	3	0	4	4	6	2	3	5	2	4
Number of FT Faculty on Sabbatical	0	0	1	0	0	0	0	1	1	1	0	0	0	0	1	2	0	0
Number of Student Credit Hrs (FT)	4345	4738	4464	4880	4390	3681	3124	2948	2595	3287	4179	4401	4033	3784	3086	3100	2711	2668
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	310	338	319	325	293	230	195	197	162	235	279	314	269	237	193	194	181	148
Number of Student Contact Hrs (FT)	7627	7438	7028	7599	6503	5729	4656	4898	4758	6085	6861	6637	6675	6134	4808	5764	4338	4275
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	545	531	502	507	434	358	291	327	297	435	457	474	445	383	301	360	289	238
Number of FTE Enrollment (FT)								210	187								192	193
Ratio of Number of FTE Enrollment Per Faculty (FT)								14	12								13	11
Number of Instructional Load Credits (FT)	144	156	147	180	151	146	112	138	144	126	153	152	166	143	131	131	136	169
Number of Non-Instructional Load Credits (FT)	35	35	42	30	38	43	50	62	67	41	35	34	28	39	59	71	56	48
Number of Load Credits for Research (FT)	6	5	5	3	6	6	11	6	15	3	6	8	0	6	6	5	8	6
Number of Load Credits for Chair (FT)	8	8	8	8	8	9	9	15	9	8	8	8	8	9	9	9	17	9
Number of All Other Non-Instructional Load Credits (FT)	22	23	30	19	24	28	30	41	43	31	21	19	20	24	44	57	32	33
Number of Forward Over/Under Load Credits (FT)	129.0	151.8	186.5	233.9	277.3	264.7	224.9	189.9	219.9	128.2	166.0	204.4	247.8	267.5	262.7	234.8	202.1	218.1
Ratio of Instructional Load Credits Per Faculty (FT)	10.3	11.1	10.5	12.0	10.1	9.1	7.0	9.2	9.0	9.0	10.2	10.9	11.1	9.0	8.2	8.2	9.1	9.4
Ratio of Total Load Credits Per Faculty (FT)	12.8	13.6	13.5	14.0	12.6	11.8	10.1	13.3	13.2	11.9	12.5	13.3	12.9	11.4	11.9	12.6	12.8	12.1
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	9.2	10.8	13.3	15.6	18.5	16.5	14.1	12.7	13.7	9.2	11.1	14.6	16.5	16.7	16.4	14.7	13.5	12.1
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	363	365	365	326	348	302	336	257	216	313	328	347	291	317	283	283	239	189
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	637	574	575	507	515	470	500	427	396	580	538	523	481	514	441	527	383	303
Number of PT Teaching Faculty Headcount	7	8	9	8	16	17	19	19	16	12	10	9	13	14	17	18	19	20
Number of Student Credit Hrs (PT)	688	488	640	333	732	831	938	1149	1183	1107	641	297	373	410	684	707	946	754
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	98	61	71	42	46	49	49	60	74	92	64	33	29	29	40	39	50	38
Number of Student Contact Hrs (PT)	954	1438	1678	1223	1750	2071	2376	2558	2079	1502	1341	1487	856	1571	1880	1786	1961	1906
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	136	180	186	153	109	122	125	135	130	125	134	165	66	112	111	99	103	95
Number of FTE Enrollment (PT)								81	84								66	51
Ratio of Number of FTE Enrollment Per Faculty (PT)								4	5								3	3
Number of PT Load Credits	26	31	36	38	61	65	80	96	83	40	32	28	31	52	63	53	83	71
Ratio of Load Credits Per Faculty (PT)	3.7	3.9	4.0	4.7	3.8	3.8	4.2	5.1	5.2	3.3	3.2	3.1	2.4	3.7	3.7	2.9	4.4	3.6
Ratio of Student Credit Hours Per FTE PT Faculty Load	318	189	212	106	143	153	141	143	171	336	239	127	143	96	131	160	137	127
Ratio of Student Contact Hours Per FTE PT Faculty Load	440	557	555	390	343	381	358	319	301	456	499	637	329	366	360	405	283	321
Total Number of Student Credit Hrs								4097	3778								3657	3422
Total Number of FTE Enrollment								291	271								258	243
Percent of Instructional Load Credits Taught by PT Faculty								41.1%	36.5%								37.9%	29.6%
Percent of Student Credit Hrs Taught by FT	86.3%	90.7%	87.5%	93.6%	85.7%	81.6%	76.9%	72.0%	68.7%	74.8%	86.7%	93.7%	91.5%	90.2%	81.9%	81.4%	74.1%	78.0%
Percent of Student Contact Hrs Taught by FT	88.9%	83.8%	80.7%	86.1%	78.8%	73.4%	66.2%	65.7%	69.6%	80.2%	83.7%	81.7%	88.6%	79.6%	71.9%	76.3%	68.9%	69.2%
Percent of Instructional Load Credits Taught by FT	84.7%	83.4%	80.2%	82.7%	71.2%	69.1%	58.4%	58.9%	63.5%	76.1%	82.6%	84.5%	84.2%	73.6%	67.6%	71.2%	62.1%	70.4%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining, and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Biomolecular Sciences																		
Number of FT Teaching Faculty Headcount	9	9	9	9	9	9	9	8	8	9	9	9	9	9	9	8	8	8
Number of FT Faculty with 12 or more instr. Load credits	2	3	4	6	6	4	1	2	2	3	2	3	4	4	3	2	1	2
Number of FT Faculty on Sabbatical	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Number of Student Credit Hrs (FT)	1774	2168	2534	2307	2402	2140	1848	1531	1498	1731	1832	1615	1561	1556	1766	1188	1179	1020
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	197	241	282	256	267	238	205	191	187	192	204	179	173	173	196	149	147	128
Number of Student Contact Hrs (FT)	2376	2800	3181	3099	3226	2729	2485	1940	1982	2458	2520	2260	2266	2353	2471	1938	1548	1529
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	264	311	353	344	358	303	276	243	248	273	280	251	252	261	275	242	194	191
Number of FTE Enrollment (FT)								104	102								81	70
Ratio of Number of FTE Enrollment Per Faculty (FT)								13	13								10	9
Number of Instructional Load Credits (FT)	82	93	101	102	107	94	81	83	80	86	91	85	97	88	91	76	74	71
Number of Non-Instructional Load Credits (FT)	27	22	19	12	11	16	14	10	13	29	23	26	14	22	13	9	11	25
Number of Load Credits for Research (FT)	3	0	0	0	0	3	0	0	3	8	0	2	2	0	0	0	2	3
Number of Load Credits for Chair (FT)	8	8	6	7	7	8	8	8	8	8	8	6	7	7	8	8	8	8
Number of All Other Non-Instructional Load Credits (FT)	16	15	13	5	4	5	7	3	3	14	16	18	5	15	5	2	2	14
Number of Forward Over/Under Load Credits (FT)	72.5	88.2	106.0	116.1	144.1	149.2	131.3	94.3	80.4	80.0	94.2	109.1	118.8	146.1	144.3	97.1	82.9	80.0
Ratio of Instructional Load Credits Per Faculty (FT)	9.1	10.3	11.2	11.3	11.9	10.4	9.0	10.4	10.0	9.6	10.1	9.5	10.7	9.8	10.1	9.5	9.2	8.9
Ratio of Total Load Credits Per Faculty (FT)	12.1	12.8	13.3	12.7	13.1	12.1	10.6	11.7	11.7	12.8	12.7	12.3	12.3	12.2	11.5	10.6	10.6	12.0
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	8.1	9.8	11.8	12.9	16.0	16.6	14.6	11.8	10.0	8.9	10.5	12.1	13.2	16.2	16.0	12.1	10.4	10.0
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	259	281	302	272	270	274	275	221	224	240	242	227	194	212	234	188	192	173
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	347	363	379	365	363	350	369	280	297	341	334	318	281	321	327	306	252	259
Number of PT Teaching Faculty Headcount	7	6	5	6	9	11	9	7	7	4	3	6	5	7	9	5	5	6
Number of Student Credit Hrs (PT)	630	357	495	497	499	472	617	318	272	401	167	323	287	388	397	552	134	239
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	90	60	99	83	55	43	69	45	39	100	56	54	57	55	44	110	27	40
Number of Student Contact Hrs (PT)	705	393	574	635	676	1551	1643	592	559	484	250	445	387	1009	1131	881	336	439
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	101	66	115	106	75	141	183	85	80	121	83	74	77	144	126	176	67	73
Number of FTE Enrollment (PT)								22	18								9	16
Ratio of Number of FTE Enrollment Per Faculty (PT)								3	3								2	3
Number of PT Load Credits	27	17	18	32	41	53	47	33	32	17	6	14	15	32	40	19	21	30
Ratio of Load Credits Per Faculty (PT)	3.8	2.8	3.7	5.3	4.6	4.8	5.2	4.7	4.6	4.2	2.1	2.3	3.1	4.6	4.4	3.8	4.2	5.0
Ratio of Student Credit Hours Per FTE PT Faculty Load	284	260	322	186	146	107	158	116	102	284	314	283	226	145	119	348	77	95
Ratio of Student Contact Hours Per FTE PT Faculty Load	318	286	373	238	198	351	419	215	209	343	470	390	305	378	339	556	192	175
Total Number of Student Credit Hrs								1849	1770								1313	1259
Total Number of FTE Enrollment								125	121								89	86
Percent of Instructional Load Credits Taught by PT Faculty								28.4%	28.6%								22.1%	29.8%
Percent of Student Credit Hrs Taught by FT	73.8%	85.9%	83.7%	82.3%	82.8%	81.9%	75.0%	82.8%	84.6%	81.2%	91.6%	83.3%	84.5%	80.0%	81.6%	68.3%	89.8%	81.0%
Percent of Student Contact Hrs Taught by FT	77.1%	87.7%	84.7%	83.0%	82.7%	63.8%	60.2%	76.6%	78.0%	83.5%	91.0%	83.5%	85.4%	70.0%	68.6%	68.7%	82.2%	77.7%
Percent of Instructional Load Credits Taught by FT	75.6%	84.9%	84.5%	76.1%	72.2%	63.8%	63.2%	71.6%	71.4%	83.6%	93.4%	86.2%	86.4%	73.3%	69.4%	80.0%	77.9%	70.2%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining, and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Chemistry & Biochemistry																		
Number of FT Teaching Faculty Headcount	9	9	9	9	9	10	9	9	9	9	9	9	9	9	9	9	9	9
Number of FT Faculty with 12 or more instr. Load credits	2	3	2	3	1	1	5	3	3	1	3	3	2	0	0	2	2	1
Number of FT Faculty on Sabbatical	0	0	0	0	0	1	0	1	0	0	0	1	0	0	1	0	0	0
Number of Student Credit Hrs (FT)	2131	2386	2525	2288	2066	1874	1984	1476	1611	2091	2330	2198	2064	1547	1477	1621	1685	1646
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	237	265	281	254	230	187	220	164	179	232	259	244	229	172	164	180	187	183
Number of Student Contact Hrs (FT)	2786	3021	3046	2857	2429	2238	2550	1790	1981	2703	2904	2844	2605	1839	1952	1982	1978	2002
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	310	336	338	317	270	224	283	199	220	300	323	316	289	204	217	220	220	222
Number of FTE Enrollment (FT)								100	108								114	110
Ratio of Number of FTE Enrollment Per Faculty (FT)								11	12								13	12
Number of Instructional Load Credits (FT)	89	91	85	89	75	75	96	78	81	85	90	84	88	60	72	81	92	82
Number of Non-Instructional Load Credits (FT)	20	15	21	20	25	26	17	31	21	18	19	30	27	35	31	25	18	29
Number of Load Credits for Research (FT)	3	0	6	0	6	0	0	3	6	3	3	3	6	15	6	3	2	9
Number of Load Credits for Chair (FT)	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8
Number of All Other Non-Instructional Load Credits (FT)	10	8	8	12	11	18	10	20	8	8	8	20	13	12	18	14	9	13
Number of Forward Over/Under Load Credits (FT)	12.7	6.2	4.8	11.9	29.6	7.2	6.6	9.1	1.9	8.0	6.5	11.1	18.5	15.8	1.1	8.4	11.0	4.8
Ratio of Instructional Load Credits Per Faculty (FT)	9.9	10.1	9.5	9.9	8.4	7.5	10.7	8.7	9.0	9.5	9.9	9.3	9.8	6.6	8.0	9.0	10.2	9.1
Ratio of Total Load Credits Per Faculty (FT)	12.2	11.8	11.8	12.1	11.1	10.1	12.6	12.1	11.3	11.5	12.0	12.7	12.7	10.5	11.5	11.8	12.2	12.3
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	1.4	0.7	0.5	1.3	3.3	0.7	0.7	1.0	0.2	0.9	0.7	1.2	2.1	1.8	0.1	0.9	1.2	0.5
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	287	314	355	307	329	298	247	226	240	295	312	314	282	311	245	239	219	241
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	375	398	428	383	387	356	317	275	295	381	389	406	356	369	324	292	258	293
Number of PT Teaching Faculty Headcount	7	8	8	8	11	11	5	8	7	9	9	9	11	15	11	5	7	7
Number of Student Credit Hrs (PT)	860	556	632	405	576	543	240	372	328	1145	865	1171	1144	1256	1171	393	286	342
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	123	70	79	51	52	49	48	47	47	127	96	130	104	84	106	79	41	49
Number of Student Contact Hrs (PT)	1320	1134	1356	981	1278	1203	558	768	780	1785	1497	1785	1752	1956	1611	789	654	732
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	189	142	170	123	116	109	112	96	111	198	166	198	159	130	146	158	93	105
Number of FTE Enrollment (PT)								25	22								19	23
Ratio of Number of FTE Enrollment Per Faculty (PT)								3	3								3	3
Number of PT Load Credits	38	43	49	54	65	61	21	45	39	57	53	56	77	81	56	29	39	39
Ratio of Load Credits Per Faculty (PT)	5.5	5.3	6.2	6.8	5.9	5.6	4.2	5.6	5.6	6.3	5.9	6.2	7.0	5.4	5.1	5.8	5.6	5.6
Ratio of Student Credit Hours Per FTE PT Faculty Load	268	157	154	90	107	106	137	99	101	241	196	252	178	186	249	163	88	104
Ratio of Student Contact Hours Per FTE PT Faculty Load	412	320	331	218	238	235	319	205	240	376	339	384	273	290	343	327	201	223
Total Number of Student Credit Hrs								1848	1939								1971	1988
Total Number of FTE Enrollment								125	130								133	133
Percent of Instructional Load Credits Taught by PT Faculty								36.5%	32.6%								29.7%	32.5%
Percent of Student Credit Hrs Taught by FT	71.2%	81.1%	80.0%	85.0%	78.2%	77.5%	89.2%	79.9%	83.1%	64.6%	72.9%	65.2%	64.3%	55.2%	55.8%	80.5%	85.5%	82.8%
Percent of Student Contact Hrs Taught by FT	67.9%	72.7%	69.2%	74.4%	65.5%	65.0%	82.0%	70.0%	71.7%	60.2%	66.0%	61.4%	59.8%	48.5%	54.8%	71.5%	75.2%	73.2%
Percent of Instructional Load Credits Taught by FT	69.9%	68.2%	63.4%	62.4%	53.9%	55.1%	82.1%	63.5%	67.4%	59.9%	62.9%	60.1%	53.3%	42.5%	56.2%	73.7%	70.3%	67.5%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining, and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

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Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Computer Electronics & Graphics Technology																		
Number of FT Teaching Faculty Headcount	8	8	8	8	10	9	8	7	8	8	8	8	8	9	9	8	8	9
Number of FT Faculty with 12 or more instr. Load credits	2	2	2	4	6	3	2	4	4	2	4	4	3	7	4	3	4	3
Number of FT Faculty on Sabbatical	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
Number of Student Credit Hrs (FT)	1268	1267	1171	1174	1386	1169	921	1005	909	1023	1161	1130	901	1080	1035	762	809	966
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	159	158	146	147	139	130	115	144	114	128	145	141	113	120	115	95	101	107
Number of Student Contact Hrs (FT)	1817	1849	1681	1697	1982	1732	1360	1361	1236	1472	1680	1656	1322	1535	1536	1092	1079	1306
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	227	231	210	212	198	192	170	194	155	184	210	207	165	171	171	137	135	145
Number of FTE Enrollment (FT)								68	62								54	65
Ratio of Number of FTE Enrollment Per Faculty (FT)								10	8								7	7
Number of Instructional Load Credits (FT)	86	87	84	97	118	92	78	83	87	80	90	93	75	100	92	67	84	105
Number of Non-Instructional Load Credits (FT)	18	12	8	17	17	19	23	18	15	15	9	11	22	20	10	37	14	12
Number of Load Credits for Research (FT)	0	0	0	0	0	0	4	3	0	6	0	3	2	0	0	0	0	0
Number of Load Credits for Chair (FT)	6	6	6	6	6	8	8	8	8	6	6	6	6	6	8	8	8	8
Number of All Other Non-Instructional Load Credits (FT)	12	6	2	11	11	11	12	8	8	3	3	2	14	14	3	30	6	5
Number of Forward Over/Under Load Credits (FT)	27.2	28.6	27.6	53.3	95.3	113.0	122.9	127.9	134.8	25.4	31.7	35.1	54.0	111.9	113.2	131.5	129.1	146.4
Ratio of Instructional Load Credits Per Faculty (FT)	10.8	10.9	10.5	12.1	11.8	10.3	9.8	11.9	10.8	10.0	11.3	11.6	9.3	11.1	10.2	8.4	10.5	11.6
Ratio of Total Load Credits Per Faculty (FT)	13.0	12.4	11.5	14.3	13.5	12.3	12.7	14.5	12.7	11.8	12.4	12.9	12.1	13.3	11.3	13.0	12.2	13.0
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	3.4	3.6	3.4	6.7	9.5	12.6	15.4	18.3	16.9	3.2	4.0	4.4	6.7	12.4	12.6	16.4	16.1	16.3
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	176	175	167	145	141	152	141	145	126	154	155	147	145	130	136	136	116	111
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	252	255	240	210	201	225	209	196	171	222	224	215	212	184	201	195	155	150
Number of PT Teaching Faculty Headcount	7	11	12	13	13	15	17	18	16	9	11	10	15	12	14	20	16	17
Number of Student Credit Hrs (PT)	633	855	891	1008	1003	1138	1549	1297	1183	717	777	615	924	906	1094	1377	1190	1060
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	90	78	74	78	77	76	91	72	74	80	71	62	62	76	78	69	74	62
Number of Student Contact Hrs (PT)	949	1221	1301	1477	1445	1576	2116	1819	1629	1001	1076	885	1307	1289	1497	1908	1635	1447
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	136	111	108	114	111	105	124	101	102	111	98	89	87	107	107	95	102	85
Number of FTE Enrollment (PT)								87	79								80	71
Ratio of Number of FTE Enrollment Per Faculty (PT)								5	5								5	4
Number of PT Load Credits	39	53	53	66	62	74	93	98	89	41	48	41	72	63	67	94	86	90
Ratio of Load Credits Per Faculty (PT)	5.5	4.8	4.4	5.1	4.7	4.9	5.4	5.4	5.6	4.6	4.3	4.1	4.8	5.3	4.8	4.7	5.4	5.3
Ratio of Student Credit Hours Per FTE PT Faculty Load	196	195	201	183	195	185	201	160	160	209	195	179	154	173	195	176	166	141
Ratio of Student Contact Hours Per FTE PT Faculty Load	294	279	293	269	281	256	274	224	220	291	270	257	218	246	267	244	228	192
Total Number of Student Credit Hrs								2302	2092								1999	2026
Total Number of FTE Enrollment								155	140								134	136
Percent of Instructional Load Credits Taught by PT Faculty								53.9%	50.6%								50.6%	46.3%
Percent of Student Credit Hrs Taught by FT	66.7%	59.7%	56.8%	53.8%	58.0%	50.7%	37.3%	43.7%	43.5%	58.8%	59.9%	64.8%	49.4%	54.4%	48.6%	35.6%	40.5%	47.7%
Percent of Student Contact Hrs Taught by FT	65.7%	60.2%	56.4%	53.5%	57.8%	52.4%	39.1%	42.8%	43.1%	59.5%	61.0%	65.2%	50.3%	54.4%	50.6%	36.4%	39.8%	47.4%
Percent of Instructional Load Credits Taught by FT	69.0%	62.4%	61.2%	59.6%	65.7%	55.6%	45.8%	46.1%	49.4%	65.9%	65.3%	69.2%	50.9%	61.4%	57.7%	41.8%	49.4%	53.7%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining; and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Computer Science																		
Number of FT Teaching Faculty Headcount	9	9	9	9	9	9	10	10	10	9	9	9	9	9	9	10	10	10
Number of FT Faculty with 12 or more instr. Load credits	7	6	7	5	4	5	5	5	4	3	3	5	6	5	5	3	3	3
Number of FT Faculty on Sabbatical	0	1	0	2	0	1	0	1	0	0	0	0	1	0	0	0	0	0
Number of Student Credit Hrs (FT)	2031	1852	1995	1722	1857	1941	2160	2196	2277	1727	1736	2104	1738	1776	1880	2027	2013	2243
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	226	206	222	191	206	216	216	220	228	192	193	234	193	197	209	203	201	224
Number of Student Contact Hrs (FT)	2031	1854	2001	1722	1854	1938	2160	2157	2217	1722	1721	2055	1680	1719	1803	1953	1971	2203
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	226	206	222	191	206	215	216	216	222	191	191	228	187	191	200	195	197	220
Number of FTE Enrollment (FT)								150	155								137	152
Ratio of Number of FTE Enrollment Per Faculty (FT)								15	16								14	15
Number of Instructional Load Credits (FT)	101	88	105	78	94	92	106	106	107	86	89	100	95	99	102	104	99	93
Number of Non-Instructional Load Credits (FT)	11	23	8	32	14	26	18	27	18	18	16	8	20	17	21	21	18	20
Number of Load Credits for Research (FT)	0	3	0	0	6	6	9	3	9	10	9	0	0	6	12	9	9	9
Number of Load Credits for Chair (FT)	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8
Number of All Other Non-Instructional Load Credits (FT)	3	12	0	24	1	13	2	17	2	0	0	1	12	4	2	5	2	3
Number of Forward Over/Under Load Credits (FT)	31.2	29.9	30.9	33.2	38.3	55.3	75.3	91.1	91.8	27.0	26.6	30.8	39.6	45.4	71.3	80.0	87.8	95.5
Ratio of Instructional Load Credits Per Faculty (FT)	11.2	9.8	11.6	8.6	10.4	10.2	10.6	10.6	10.7	9.6	9.8	11.1	10.5	11.0	11.3	10.4	9.9	9.3
Ratio of Total Load Credits Per Faculty (FT)	12.3	12.3	12.5	12.1	12.0	13.1	12.4	13.3	12.5	11.5	11.6	12.0	12.7	12.8	13.7	12.5	11.7	11.2
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	3.5	3.3	3.4	3.7	4.3	6.1	7.5	9.1	9.2	3.0	3.0	3.4	4.4	5.0	7.9	8.0	8.8	9.5
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	243	251	228	267	238	253	245	248	255	240	235	253	220	216	221	235	245	291
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	243	252	229	267	238	253	245	243	248	240	233	247	212	209	212	226	240	286
Number of PT Teaching Faculty Headcount	5	7	5	8	6	8	8	4	5	7	7	3	9	9	8	6	4	4
Number of Student Credit Hrs (PT)	507	687	483	684	630	816	816	474	429	741	690	234	840	750	726	654	411	411
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	101	98	97	86	105	102	102	119	86	106	99	78	93	83	91	109	103	103
Number of Student Contact Hrs (PT)	507	687	483	684	630	816	854	474	429	741	690	234	840	750	726	677	411	411
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	101	98	97	86	105	102	107	119	86	106	99	78	93	83	91	113	103	103
Number of FTE Enrollment (PT)								32	29								27	27
Ratio of Number of FTE Enrollment Per Faculty (PT)								8	6								7	7
Number of PT Load Credits	24	36	24	39	30	39	43	24	24	36	39	12	42	39	36	27	21	18
Ratio of Load Credits Per Faculty (PT)	4.8	5.1	4.8	4.9	5.0	4.9	5.4	6.0	4.8	5.1	5.6	4.0	4.7	4.3	4.5	4.5	5.3	4.5
Ratio of Student Credit Hours Per FTE PT Faculty Load	254	229	242	210	252	251	228	237	215	247	212	234	240	231	242	291	235	274
Ratio of Student Contact Hours Per FTE PT Faculty Load	254	229	242	210	252	251	238	237	215	247	212	234	240	231	242	301	235	274
Total Number of Student Credit Hrs								2670	2706								2424	2654
Total Number of FTE Enrollment								181	184								164	180
Percent of Instructional Load Credits Taught by PT Faculty								18.4%	18.3%								17.6%	16.3%
Percent of Student Credit Hrs Taught by FT	80.0%	72.9%	80.5%	71.6%	74.7%	70.4%	72.6%	82.2%	84.1%	70.0%	71.6%	90.0%	67.4%	70.3%	72.1%	75.6%	83.0%	84.5%
Percent of Student Contact Hrs Taught by FT	80.0%	73.0%	80.6%	71.6%	74.6%	70.4%	71.7%	82.0%	83.8%	69.9%	71.4%	89.8%	66.7%	69.6%	71.3%	74.3%	82.7%	84.3%
Percent of Instructional Load Credits Taught by FT	80.7%	71.1%	81.4%	66.5%	75.7%	70.2%	71.1%	81.6%	81.7%	70.6%	69.4%	89.3%	69.3%	71.7%	73.9%	79.3%	82.4%	83.7%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining, and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Engineering																		
Number of FT Teaching Faculty Headcount	19	18	19	21	21	20	19	19	17	19	19	19	21	21	19	19	19	17
Number of FT Faculty with 12 or more instr. Load credits	11	13	10	9	7	7	7	5	6	11	12	3	8	5	7	9	8	8
Number of FT Faculty on Sabbatical	0	0	1	0	0	1	0	0	2	0	1	1	2	0	2	1	0	0
Number of Student Credit Hrs (FT)	3853	3713	3911	4229	4261	3430	3400	3014	2461	3562	3788	3601	3625	3549	3206	3283	2672	2524
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	203	206	206	201	203	172	179	159	145	187	199	190	173	169	169	173	141	148
Number of Student Contact Hrs (FT)	4577	4406	4715	5168	4940	4064	4013	3557	2866	4168	4166	4025	4116	4090	3523	3833	2987	2807
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	241	245	248	246	235	203	211	187	169	219	212	196	195	185	202	157	165	
Number of FTE Enrollment (FT)								201	165								179	169
Ratio of Number of FTE Enrollment Per Faculty (FT)								11	10								9	10
Number of Instructional Load Credits (FT)	232	216	210	226	222	203	198	192	162	227	229	183	212	223	195	203	199	198
Number of Non-Instructional Load Credits (FT)	19	31	25	19	25	28	21	26	41	19	37	28	46	16	39	32	17	25
Number of Load Credits for Research (FT)	3	0	0	0	6	0	9	0	0	6	6	3	0	0	0	1	0	5
Number of Load Credits for Chair (FT)	9	9	9	9	12	12	12	9	9	9	9	9	9	12	12	12	9	12
Number of All Other Non-Instructional Load Credits (FT)	7	22	16	10	7	16	1	17	32	4	22	16	37	4	27	20	8	8
Number of Forward Over/Under Load Credits (FT)	187.4	233.1	276.1	249.9	273.3	244.4	240.8	233.8	225.2	205.0	270.2	257.0	255.7	261.0	251.7	244.3	230.3	244.2
Ratio of Instructional Load Credits Per Faculty (FT)	12.2	12.0	11.1	10.8	10.6	10.2	10.4	10.1	9.5	11.9	12.0	9.6	10.1	10.6	10.3	10.7	10.5	11.6
Ratio of Total Load Credits Per Faculty (FT)	13.2	13.7	12.4	11.7	11.8	11.5	11.5	11.4	11.9	12.9	14.0	11.1	12.3	11.4	12.3	12.4	11.4	13.1
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	9.9	13.0	14.5	11.9	13.0	12.2	12.7	12.3	13.2	10.8	14.2	13.5	12.2	12.4	13.2	12.9	12.1	14.4
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	200	206	223	225	231	203	206	189	182	189	199	236	205	191	197	194	161	153
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	237	244	269	275	267	240	244	223	212	221	218	264	233	220	217	226	180	170
Number of PT Teaching Faculty Headcount	10	18	14	14	17	19	17	15	20	13	17	15	16	18	20	16	16	21
Number of Student Credit Hrs (PT)	874	1418	1292	1149	1300	1646	1381	1277	1662	1011	1232	1200	1339	1486	1520	1053	1303	1457
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	87	79	92	82	76	87	81	85	83	78	72	80	84	83	76	66	81	69
Number of Student Contact Hrs (PT)	1304	1913	1666	1520	1902	2154	1665	1834	2119	1447	1727	1571	1706	1807	2049	1314	1451	1952
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	130	106	119	109	112	113	98	122	106	111	102	105	107	100	102	82	91	93
Number of FTE Enrollment (PT)								85	111								87	97
Ratio of Number of FTE Enrollment Per Faculty (PT)								6	6								5	5
Number of PT Load Credits	55	88	68	75	89	98	92	87	108	59	75	63	85	91	102	74	87	110
Ratio of Load Credits Per Faculty (PT)	5.5	4.9	4.8	5.4	5.2	5.2	5.4	5.8	5.4	4.5	4.4	4.2	5.3	5.1	5.1	4.6	5.4	5.2
Ratio of Student Credit Hours Per FTE PT Faculty Load	192	194	229	184	175	201	180	176	184	205	196	229	189	196	179	170	179	159
Ratio of Student Contact Hours Per FTE PT Faculty Load	287	262	295	243	256	263	217	253	235	294	275	300	241	238	241	212	200	213
Total Number of Student Credit Hrs								4291	4123								3975	3981
Total Number of FTE Enrollment								287	276								266	266
Percent of Instructional Load Credits Taught by PT Faculty								31.2%	40.0%								30.4%	35.7%
Percent of Student Credit Hrs Taught by FT	81.5%	72.4%	75.2%	78.6%	76.6%	67.6%	71.1%	70.2%	59.7%	77.9%	75.5%	75.0%	73.0%	70.5%	67.8%	75.7%	67.2%	63.4%
Percent of Student Contact Hrs Taught by FT	77.8%	69.7%	73.9%	77.3%	72.2%	65.4%	70.7%	66.0%	57.5%	74.2%	70.7%	71.9%	70.7%	69.4%	63.2%	74.5%	67.3%	59.0%
Percent of Instructional Load Credits Taught by FT	80.9%	71.1%	75.6%	75.1%	71.4%	67.4%	68.2%	68.8%	60.0%	79.3%	75.3%	74.5%	71.4%	71.0%	65.6%	73.2%	69.6%	64.3%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining; and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Earth & Space Sciences*																		
Number of FT Teaching Faculty Headcount	7	7	7	7	7	7	7	7	6	7	7	7	7	7	7	7	7	6
Number of FT Faculty with 12 or more instr. Load credits	3	4	6	6	4	2	4	2	0	2	2	1	2	3	2	2	0	1
Number of FT Faculty on Sabbatical	0	0	0	0	0	0	0	0	1	0	1	1	2	0	0	0	0	0
Number of Student Credit Hrs (FT)	1319	1522	1729	1627	1543	1202	1065	895	792	1699	1370	1239	1503	1352	1126	925	906	1067
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	188	217	247	232	220	172	152	128	132	243	196	177	215	193	161	132	129	178
Number of Student Contact Hrs (FT)	1442	1753	1934	1788	1714	1322	1193	1001	916	1870	1540	1333	1605	1447	1254	1011	962	1151
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	206	250	276	255	245	189	170	143	153	267	220	190	229	207	179	144	137	192
Number of FTE Enrollment (FT)								61	53								62	72
Ratio of Number of FTE Enrollment Per Faculty (FT)								9	9								9	12
Number of Instructional Load Credits (FT)	81	83	90	90	82	73	73	69	47	76	68	59	59	74	70	58	63	59
Number of Non-Instructional Load Credits (FT)	9	13	10	10	9	9	13	13	21	12	22	22	30	9	10	13	13	13
Number of Load Credits for Research (FT)	0	3	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0
Number of Load Credits for Chair (FT)	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
Number of All Other Non-Instructional Load Credits (FT)	3	4	4	4	3	3	7	7	15	3	16	16	24	3	4	7	7	7
Number of Forward Over/Under Load Credits (FT)	54.2	70.3	89.2	102.0	118.9	115.6	113.1	110.1	95.7	58.3	76.1	86.2	105.9	117.8	111.1	106.4	102.6	95.5
Ratio of Instructional Load Credits Per Faculty (FT)	11.5	11.9	12.8	12.9	11.7	10.4	10.4	9.8	7.8	10.9	9.7	8.4	8.4	10.5	9.9	8.3	9.1	9.8
Ratio of Total Load Credits Per Faculty (FT)	12.8	13.7	14.2	14.3	13.0	11.7	12.3	11.7	11.3	12.6	12.8	11.6	12.7	11.8	11.4	10.1	10.9	12.0
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	7.7	10.0	12.7	14.6	17.0	16.5	16.2	15.7	15.9	8.3	10.9	12.3	15.1	16.8	15.9	15.2	14.7	15.9
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	196	219	232	217	226	198	175	156	202	268	242	251	306	220	194	191	171	218
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	214	253	259	238	251	218	196	175	234	295	271	271	327	235	216	209	182	235
Number of PT Teaching Faculty Headcount	7	8	5	5	8	6	5	5	6	8	7	6	11	7	6	5	5	5
Number of Student Credit Hrs (PT)	630	638	227	333	307	608	536	517	623	498	492	334	327	438	538	494	417	326
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	90	80	45	67	38	101	107	103	104	62	70	56	30	63	90	99	83	65
Number of Student Contact Hrs (PT)	760	805	465	621	557	834	750	687	843	614	706	558	621	726	762	664	617	537
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	109	101	93	124	70	139	150	137	141	77	101	93	56	104	127	133	123	107
Number of FTE Enrollment (PT)								34	42								28	22
Ratio of Number of FTE Enrollment Per Faculty (PT)								7	7								6	4
Number of PT Load Credits	32	32	17	27	33	32	31	28	34	31	32	25	43	33	33	26	27	27
Ratio of Load Credits Per Faculty (PT)	4.6	3.9	3.3	5.4	4.1	5.3	6.2	5.6	5.7	3.8	4.5	4.1	3.9	4.7	5.5	5.2	5.4	5.4
Ratio of Student Credit Hours Per FTE PT Faculty Load	234	243	165	148	112	230	208	222	220	194	187	163	91	158	197	228	187	145
Ratio of Student Contact Hours Per FTE PT Faculty Load	283	307	338	276	203	316	291	295	297	240	269	272	173	262	279	306	277	239
Total Number of Student Credit Hrs								1412	1415								1323	1393
Total Number of FTE Enrollment								95	95								90	93
Percent of Instructional Load Credits Taught by PT Faculty								28.9%	42.0%								29.7%	31.5%
Percent of Student Credit Hrs Taught by FT	67.7%	70.5%	88.4%	83.0%	83.4%	66.4%	66.5%	63.4%	56.0%	77.3%	73.6%	78.8%	82.1%	75.5%	67.7%	65.2%	68.5%	76.6%
Percent of Student Contact Hrs Taught by FT	65.5%	68.5%	80.6%	74.2%	75.5%	61.3%	61.4%	59.3%	52.1%	75.3%	68.6%	70.5%	72.1%	66.6%	62.2%	60.4%	60.9%	68.2%
Percent of Instructional Load Credits Taught by FT	71.5%	72.5%	84.4%	76.9%	71.3%	69.7%	70.2%	71.1%	58.0%	71.2%	68.4%	70.6%	57.8%	69.0%	68.0%	69.0%	70.3%	68.5%

*New department starting from fall 2014 (it was split from Physics & Earth Sciences Department). Department changed its name from Geological Sciences to Earth Space Sciences starting from fall 2022.

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatical leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining; and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Number of Instr. Load Credits from UG Level: The Load Credits are determined by the course numbering (course numbers that are under 500 belong to the undergraduate level).

Number of Instr. Load Credits from GR Level: The Load Credits are determined by the course numbering (course numbers that are 500 and above belong to the graduate level).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Physics & Engineering Physics*																		
Number of FT Teaching Faculty Headcount	5	5	5	5	5	5	5	6	5	5	5	5	5	5	6	5	6	5
Number of FT Faculty with 12 or more instr. Load credits	1	1	1	1	0	0	1	2	2	3	2	1	3	1	0	0	2	1
Number of FT Faculty on Sabbatical	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Number of Student Credit Hrs (FT)	1655	1256	1252	1257	962	817	582	944	1015	1356	1402	1073	1047	625	645	455	794	625
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	331	251	250	251	192	163	116	157	203	271	280	215	209	125	108	91	132	125
Number of Student Contact Hrs (FT)	2389	1883	1881	1886	1474	1281	923	2462	2216	2012	2223	1641	1644	940	977	664	1884	1353
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	478	377	376	377	295	256	185	410	443	402	445	328	329	188	163	133	314	271
Number of FTE Enrollment (FT)								63	68								53	42
Ratio of Number of FTE Enrollment Per Faculty (FT)								11	14								9	8
Number of Instructional Load Credits (FT)	51	49	51	52	43	38	36	55	45	59	56	50	51	40	43	30	55	38
Number of Non-Instructional Load Credits (FT)	16	12	12	12	13	16	22	12	13	16	16	14	14	17	23	15	13	15
Number of Load Credits for Research (FT)	0	0	0	0	0	3	9	0	0	3	3	0	0	3	0	3	0	0
Number of Load Credits for Chair (FT)	6	6	6	6	6	8	8	8	8	6	6	6	6	6	8	8	8	8
Number of All Other Non-Instructional Load Credits (FT)	10	6	6	6	7	5	5	4	5	7	7	8	8	8	16	5	5	7
Number of Forward Over/Under Load Credits (FT)	48.9	59.0	73.8	80.5	87.0	62.4	53.4	33.0	26.8	63.1	71.1	76.9	85.2	83.9	56.3	38.4	28.9	19.8
Ratio of Instructional Load Credits Per Faculty (FT)	10.2	9.8	10.1	10.3	8.7	7.5	7.2	9.1	9.1	11.7	11.2	9.9	10.2	8.1	7.2	6.0	9.2	7.7
Ratio of Total Load Credits Per Faculty (FT)	13.3	12.1	12.4	12.7	11.2	10.6	11.5	11.1	11.6	14.8	14.4	12.6	12.9	11.4	11.0	9.0	11.3	10.6
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	9.8	11.8	14.8	16.1	17.4	12.5	10.7	5.5	5.4	12.6	14.2	15.4	17.0	16.8	9.4	7.7	4.8	4.0
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	390	307	297	293	266	260	193	207	268	278	300	259	245	186	180	182	172	195
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	563	460	447	439	407	408	307	539	585	412	476	397	385	279	273	266	408	423
Number of PT Teaching Faculty Headcount	13	12	13	12	15	17	16	10	13	14	14	14	14	18	16	15	13	15
Number of Student Credit Hrs (PT)	160	319	299	338	678	655	676	299	196	600	529	626	620	1103	855	882	435	521
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	12	27	23	28	45	39	42	30	15	43	38	45	44	61	53	59	33	35
Number of Student Contact Hrs (PT)	240	2319	435	486	1041	981	1008	1420	1653	888	2979	912	918	1714	1314	1347	1651	2187
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	18	193	33	41	69	58	63	142	127	63	213	65	66	95	82	90	127	146
Number of FTE Enrollment (PT)								20	13								29	35
Ratio of Number of FTE Enrollment Per Faculty (PT)								2	1								2	2
Number of PT Load Credits	47	53	54	67	76	84	71	46	56	72	67	65	80	97	82	73	55	69
Ratio of Load Credits Per Faculty (PT)	3.6	4.4	4.2	5.6	5.1	4.9	4.5	4.6	4.3	5.1	4.8	4.6	5.7	5.4	5.1	4.9	4.2	4.6
Ratio of Student Credit Hours Per FTE PT Faculty Load	41	72	66	61	107	94	114	79	42	100	94	116	93	136	125	145	96	91
Ratio of Student Contact Hours Per FTE PT Faculty Load	61	523	97	87	164	140	169	373	354	148	531	169	138	212	192	221	363	380
Total Number of Student Credit Hrs								1243	1211								1229	1146
Total Number of FTE Enrollment								84	81								82	77
Percent of Instructional Load Credits Taught by PT Faculty								45.5%	65.2%								49.6%	64.2%
Percent of Student Credit Hrs Taught by FT	91.2%	79.7%	80.7%	78.8%	58.7%	55.5%	46.3%	75.9%	83.8%	69.3%	72.6%	63.2%	62.8%	36.2%	43.0%	34.0%	64.6%	54.5%
Percent of Student Contact Hrs Taught by FT	90.9%	44.8%	81.2%	79.5%	58.6%	56.6%	47.8%	63.4%	57.3%	69.4%	42.7%	64.3%	64.2%	35.4%	42.6%	33.0%	53.3%	38.2%
Percent of Instructional Load Credits Taught by FT	51.9%	48.0%	48.4%	43.6%	36.4%	30.9%	33.6%	54.5%	44.8%	44.9%	45.5%	43.5%	39.0%	29.4%	34.4%	29.1%	50.4%	35.8%

*New department starting from fall 2014 (it was split from Physics & Earth Sciences Department)

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining; and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Number of Instr. Load Credits from UG Level: The Load Credits are determined by the course numbering (course numbers that are under 500 belong to the undergraduate level).

Number of Instr. Load Credits from GR Level: The Load Credits are determined by the course numbering (course numbers that are 500 and above belong to the graduate level).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Physics & Earth Sciences*																		
Number of FT Teaching Faculty Headcount																		
Number of FT Faculty with 12 or more instru. Load credits																		
Number of FT Faculty on Sabbatical																		
Number of Student Credit Hrs (FT)																		
Ratio of Number of Credit Hrs Taught Per Faculty (FT)																		
Number of Student Contact Hrs (FT)																		
Ratio of Number of Contact Hrs Taught Per Faculty (FT)																		
Number of Instructional Load Credits (FT)																		
Number of Non-Instructional Load Credits (FT)																		
Number of Load Credits for Research (FT)																		
Number of Load Credits for Chair (FT)																		
Number of All Other Non-Instructional Load Credits (FT)																		
Number of Forward Over/Under Load Credits (FT)																		
Num of Instr. Load Credits from UG Level																		
Num of Instr. Load Credits from GR Level																		
Ratio of Instructional Load Credits Per Faculty (FT)																		
Ratio of Total Load Credits Per Faculty (FT)																		
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)																		
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load																		
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load																		
Number of PT Teaching Faculty Headcount																		
Number of Student Credit Hrs (PT)																		
Ratio of Number of Credit Hrs Taught Per Faculty (PT)																		
Number of Student Contact Hrs (PT)																		
Ratio of Number of Contact Hrs Taught Per Faculty (PT)																		
Number of PT Load Credits																		
Num of PT Instr. Load Crdts from UG Level																		
Num of PT Instr. Load Crdts from GR Level																		
Ratio of Load Credits Per Faculty (PT)																		
Ratio of Student Credit Hours Per FTE PT Faculty Load																		
Ratio of Student Contact Hours Per FTE PT Faculty Load																		
Percent of Student Credit Hrs Taught by FT																		
Percent of Student Contact Hrs Taught by FT																		
Percent of Instructional Load Credits Taught by FT																		

*Starting from fall 2014, Physics & Earth Sciences Department were splitted into two departments (Geological Sciences and Physics & Engineering Physics).

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.
Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).
Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining; and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).
Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).
Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).
Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Manufacturing and Construction Management																		
Number of FT Teaching Faculty Headcount	13	13	13	12	13	13	12	13	12	13	13	13	12	13	13	12	13	12
Number of FT Faculty with 12 or more instru. Load credits	6	7	6	6	3	7	6	5	6	5	3	4	5	6	9	4	5	4
Number of FT Faculty on Sabbatical	1	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1
Number of Student Credit Hrs (FT)	2039	2201	2247	2108	2018	2055	1752	1822	1653	1923	1830	2079	1631	1858	1653	1814	1663	1380
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	157	169	173	176	155	158	146	140	138	148	141	160	136	143	127	151	128	115
Number of Student Contact Hrs (FT)	2379	2604	2601	2426	2411	2487	2136	2144	1972	2194	2145	2407	2007	2283	1931	2121	1908	1786
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	183	200	200	202	185	191	178	165	164	169	165	185	167	176	149	177	147	149
Number of FTE Enrollment (FT)								128	117								117	96
Ratio of Number of FTE Enrollment Per Faculty (FT)								10	10								9	8
Number of Instructional Load Credits (FT)	142	145	140	137	138	139	131	129	130	133	126	140	131	145	174	128	126	111
Number of Non-Instructional Load Credits (FT)	28	35	17	12	16	12	13	33	24	19	29	14	11	12	9	15	34	30
Number of Load Credits for Research (FT)	2	0	0	0	0	0	0	4	0	3	6	15	0	0	0	3	0	0
Number of Load Credits for Chair (FT)	8	9	9	9	9	9	9	9	9	8	9	9	9	9	9	10	9	9
Number of All Other Non-Instructional Load Credits (FT)	19	26	8	3	7	3	1	24	12	5	5	5	2	3	0	2	25	21
Number of Forward Over/Under Load Credits (FT)	68.9	97.5	96.7	95.5	105.3	101.1	113.9	119.6	134.5	70.5	96.7	93.8	93.2	106.7	128.0	112.2	123.4	129.7
Ratio of Instructional Load Credits Per Faculty (FT)	10.9	11.1	10.7	11.5	10.6	10.7	10.9	9.9	10.9	10.2	9.7	10.7	10.9	11.2	13.4	10.7	9.7	9.3
Ratio of Total Load Credits Per Faculty (FT)	13.0	13.8	12.0	12.4	11.8	11.6	12.0	12.4	12.8	11.7	11.9	11.8	11.8	12.1	14.1	11.9	12.3	11.7
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	5.3	7.5	7.4	8.0	8.1	7.8	9.5	9.2	11.2	5.4	7.4	7.2	7.8	8.2	9.8	9.4	9.5	10.8
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	173	183	193	184	175	178	161	170	152	173	174	179	149	153	114	170	158	149
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	202	216	224	212	210	215	196	200	182	198	204	207	184	188	133	199	181	192
Number of PT Teaching Faculty Headcount	15	17	17	16	18	20	19	15	17	18	19	18	24	22	25	20	18	17
Number of Student Credit Hrs (PT)	1281	1311	1188	1183	1244	1267	1497	1271	1350	1430	1541	1432	1698	1575	1643	1424	1364	1439
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	85	77	70	74	69	63	79	85	79	79	81	80	71	72	66	71	76	85
Number of Student Contact Hrs (PT)	1372	1442	1348	1383	1477	1471	1654	1597	1705	1604	1697	1655	1964	1861	2024	1632	1755	1685
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	91	85	79	86	82	74	87	106	100	89	89	92	82	85	81	82	98	99
Number of FTE Enrollment (PT)								86	91								93	98
Ratio of Number of FTE Enrollment Per Faculty (PT)								6	5								5	6
Number of PT Load Credits	72	75	71	76	88	88	85	74	82	78	84	81	110	102	115	92	100	90
Ratio of Load Credits Per Faculty (PT)	4.8	4.4	4.2	4.8	4.9	4.4	4.5	4.9	4.8	4.3	4.4	4.5	4.6	4.6	4.6	4.6	5.6	5.3
Ratio of Student Credit Hours Per FTE PT Faculty Load	215	211	201	187	170	172	211	206	198	221	221	213	185	185	171	186	164	192
Ratio of Student Contact Hours Per FTE PT Faculty Load	230	232	229	218	201	200	234	259	250	248	243	246	214	219	211	213	211	225
Total Number of Student Credit Hrs								3093	3003								3027	2819
Total Number of FTE Enrollment								214	208								210	194
Percent of Instructional Load Credits Taught by PT Faculty								36.5%	38.6%								44.2%	44.7%
Percent of Student Credit Hrs Taught by FT	61.4%	62.7%	65.4%	64.1%	61.9%	61.9%	53.9%	58.9%	55.0%	57.4%	54.3%	59.2%	49.0%	54.1%	50.2%	56.0%	54.9%	49.0%
Percent of Student Contact Hrs Taught by FT	63.4%	64.4%	65.9%	63.7%	62.0%	62.8%	56.4%	57.3%	53.6%	57.8%	55.8%	59.3%	50.5%	55.1%	48.8%	56.5%	52.1%	51.5%
Percent of Instructional Load Credits Taught by FT	66.4%	66.0%	66.3%	64.4%	61.1%	61.1%	60.6%	63.5%	61.4%	63.1%	60.1%	63.4%	54.4%	58.8%	60.2%	58.2%	55.8%	55.3%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining, and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Mathematical Sciences																		
Number of FT Teaching Faculty Headcount	32	31	31	30	30	30	30	31	27	32	31	31	30	30	29	29	29	27
Number of FT Faculty with 12 or more instr. Load credits	16	20	19	23	18	14	14	13	22	15	13	17	12	15	12	10	16	18
Number of FT Faculty on Sabbatical	2	2	0	0	0	1	1	3	0	2	1	1	1	0	0	0	1	0
Number of Student Credit Hrs (FT)	7280	7032	6754	7245	6792	5549	5740	5173	5219	6990	6517	6995	5912	5668	5067	5326	4936	4882
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	228	227	218	242	226	185	191	167	193	218	210	226	197	189	175	184	170	181
Number of Student Contact Hrs (FT)	7307	7082	6779	7281	6810	5565	5796	5232	5261	7018	6581	7055	5976	5755	5128	5365	4991	4944
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	228	228	219	243	227	186	193	169	195	219	212	228	199	192	177	185	172	183
Number of FTE Enrollment (FT)								355	357								339	336
Ratio of Number of FTE Enrollment Per Faculty (FT)								11	13								12	12
Number of Instructional Load Credits (FT)	327	333	337	358	343	305	313	284	319	321	324	336	296	300	291	298	286	298
Number of Non-Instructional Load Credits (FT)	74	51	39	30	30	47	46	66	27	69	46	40	48	58	31	33	54	30
Number of Load Credits for Research (FT)	4	0	6	3	3	8	4	3	0	12	3	3	9	9	4	6	3	3
Number of Load Credits for Chair (FT)	9	6	3	3	7	15	15	15	9	5	3	3	7	15	18	15	15	15
Number of All Other Non-Instructional Load Credits (FT)	61	45	30	24	20	24	27	48	12	48	38	34	36	42	12	9	36	12
Number of Forward Over/Under Load Credits (FT)	123.5	154.7	157.2	187.4	157.2	147.2	119.7	81.1	92.9	129.0	153.4	161.1	144.8	155.6	121.4	101.7	76.1	96.9
Ratio of Instructional Load Credits Per Faculty (FT)	10.2	10.8	10.9	11.9	11.4	10.2	10.4	9.2	11.8	10.0	10.5	10.8	9.9	10.0	10.0	10.3	9.9	11.0
Ratio of Total Load Credits Per Faculty (FT)	12.5	12.4	12.1	12.9	12.4	11.7	11.9	11.3	12.8	12.2	12.0	12.1	11.5	11.9	11.1	11.4	11.7	12.1
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	3.9	5.0	5.1	6.2	5.2	4.9	4.0	2.6	3.4	4.0	4.9	5.2	4.8	5.2	4.2	3.5	2.6	3.6
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	267	253	240	243	238	218	220	218	197	261	241	250	240	227	209	215	207	197
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	268	255	241	244	238	219	222	221	198	262	244	252	242	230	211	216	209	199
Number of PT Teaching Faculty Headcount	66	63	68	60	59	61	49	51	44	58	55	48	51	50	48	41	41	39
Number of Student Credit Hrs (PT)	7612	7682	7243	7983	7782	7843	5728	5129	4755	5974	6155	4647	5792	5650	5234	4292	3774	4363
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	115	122	107	133	132	129	117	101	108	103	112	97	114	113	109	105	92	112
Number of Student Contact Hrs (PT)	7626	7682	7243	8218	8089	8069	5932	5300	4955	5990	6155	4727	5884	5733	5306	4369	3890	4489
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	116	122	107	137	137	132	121	104	113	103	112	98	115	115	111	107	95	115
Number of FTE Enrollment (PT)								342	318								252	291
Ratio of Number of FTE Enrollment Per Faculty (PT)								7	7								6	7
Number of PT Load Credits	332	343	346	338	331	340	254	254	221	251	255	199	240	242	233	181	175	207
Ratio of Load Credits Per Faculty (PT)	5.0	5.4	5.1	5.6	5.6	5.6	5.2	5.0	5.0	4.3	4.6	4.1	4.7	4.8	4.8	4.4	4.3	5.3
Ratio of Student Credit Hours Per FTE PT Faculty Load	275	269	251	283	282	277	270	242	258	286	289	280	289	280	270	285	260	253
Ratio of Student Contact Hours Per FTE PT Faculty Load	276	269	251	292	293	285	280	251	269	286	289	285	294	284	274	290	268	260
Total Number of Student Credit Hrs								10302	9974								8710	9245
Total Number of FTE Enrollment								697	675								591	627
Percent of Instructional Load Credits Taught by PT Faculty								47.2%	41.0%								37.9%	41.0%
Percent of Student Credit Hrs Taught by FT	48.9%	47.8%	48.3%	47.6%	46.6%	41.4%	50.1%	50.2%	52.3%	53.9%	51.4%	60.1%	50.5%	50.1%	49.2%	55.4%	56.7%	52.8%
Percent of Student Contact Hrs Taught by FT	48.9%	48.0%	48.3%	47.0%	45.7%	40.8%	49.4%	49.7%	51.5%	54.0%	51.7%	59.9%	50.4%	50.1%	49.1%	55.1%	56.2%	52.4%
Percent of Instructional Load Credits Taught by FT	49.6%	49.3%	49.4%	51.4%	50.9%	47.3%	55.2%	52.8%	59.0%	56.1%	55.9%	62.8%	55.2%	55.3%	55.6%	62.2%	62.1%	59.0%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining, and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Technology & Engineering Education																		
Number of FT Teaching Faculty Headcount	5	5	5	4	4	4	4	4	4	5	5	5	4	4	4	4	4	4
Number of FT Faculty with 12 or more instr. Load credits	1	0	3	3	1	2	1	1	1	3	3	2	1	1	1	1	1	1
Number of FT Faculty on Sabbatical	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Number of Student Credit Hrs (FT)	528	653	757	737	441	372	345	306	393	620	666	609	473	428	409	373	394	392
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	106	131	151	184	110	93	86	77	98	124	133	122	118	107	102	93	99	98
Number of Student Contact Hrs (FT)	595	687	804	769	462	388	345	325	427	681	724	697	519	468	442	388	414	410
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	119	137	161	192	116	97	86	81	107	136	145	139	130	117	111	97	104	103
Number of FTE Enrollment (FT)								22	28								28	27
Ratio of Number of FTE Enrollment Per Faculty (FT)								5	7								7	7
Number of Instructional Load Credits (FT)	47	46	47	51	35	36	31	37	42	53	52	45	42	37	39	38	39	35
Number of Non-Instructional Load Credits (FT)	10	9	21	9	9	9	9	11	13	9	9	21	9	9	8	10	11	9
Number of Load Credits for Research (FT)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Load Credits for Chair (FT)	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
Number of All Other Non-Instructional Load Credits (FT)	4	3	15	3	3	3	3	5	7	3	3	15	3	3	2	4	5	3
Number of Forward Over/Under Load Credits (FT)	30.0	26.1	34.8	47.3	47.0	41.0	31.9	31.6	40.1	32.0	27.1	40.7	49.4	44.5	39.5	31.8	32.9	35.9
Ratio of Instructional Load Credits Per Faculty (FT)	9.4	9.1	9.4	12.6	8.8	9.0	7.8	9.3	10.5	10.7	10.5	9.1	10.4	9.3	9.7	9.6	9.7	8.7
Ratio of Total Load Credits Per Faculty (FT)	11.4	10.8	13.5	14.8	10.9	11.1	10.1	12.0	13.8	12.4	12.2	13.2	12.5	11.4	11.6	12.0	12.3	10.9
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	6.0	5.2	7.0	11.8	11.8	10.3	8.0	7.9	10.0	6.4	5.4	8.1	12.3	11.1	9.9	8.0	8.2	9.0
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	135	172	192	175	151	124	133	98	112	139	152	161	136	139	126	116	122	135
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	152	181	204	183	158	129	133	105	121	153	166	184	149	152	136	121	128	141
Number of PT Teaching Faculty Headcount	1	4	2	5	7	6	5	5	5	0	4	3	7	7	4	6	6	6
Number of Student Credit Hrs (PT)	227	190	112	219	342	296	239	161	260	205	191	217	274	286	295	298	258	307
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	227	48	56	44	49	49	48	32	52	--	48	72	39	72	49	50	43	51
Number of Student Contact Hrs (PT)	227	206	112	245	381	325	263	169	265	205	191	220	304	308	327	327	277	330
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	227	52	56	49	54	54	53	34	53	--	48	73	43	77	55	55	46	55
Number of FTE Enrollment (PT)								11	19								19	22
Ratio of Number of FTE Enrollment Per Faculty (PT)								2	4								3	4
Number of PT Load Credits	5	20	9	26	29	24	22	14	21	0	19	17	32	22	28	27	23	29
Ratio of Load Credits Per Faculty (PT)	4.5	4.9	4.5	5.2	4.1	4.0	4.3	2.7	4.2	--	4.8	5.5	4.6	5.4	4.6	4.5	3.8	4.8
Ratio of Student Credit Hours Per FTE PT Faculty Load	605	117	149	101	144	148	133	141	150	--	121	158	102	160	129	132	137	127
Ratio of Student Contact Hours Per FTE PT Faculty Load	605	127	149	113	160	163	147	148	153	--	121	160	113	172	143	145	148	137
Total Number of Student Credit Hrs								467	653								652	699
Total Number of FTE Enrollment								33	47								46	49
Percent of Instructional Load Credits Taught by PT Faculty								26.9%	33.0%								36.7%	45.5%
Percent of Student Credit Hrs Taught by FT	69.9%	77.5%	87.1%	77.1%	56.3%	55.7%	59.1%	65.5%	60.2%	75.2%	77.7%	73.7%	63.3%	59.9%	58.1%	55.6%	60.4%	56.1%
Percent of Student Contact Hrs Taught by FT	72.4%	76.9%	87.8%	75.8%	54.8%	54.4%	56.7%	65.8%	61.7%	76.9%	79.1%	76.0%	63.1%	60.3%	57.5%	54.3%	59.9%	55.4%
Percent of Instructional Load Credits Taught by FT	91.3%	70.1%	84.0%	66.0%	55.2%	60.0%	59.2%	73.1%	67.0%	100.0%	73.4%	73.4%	56.4%	63.3%	58.6%	63.3%	54.5%	

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining, and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
No Schools																		
Number of FT Teaching Faculty Headcount	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Number of FT Faculty with 12 or more instru. Load credits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of FT Faculty on Sabbatical	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Student Credit Hrs (FT)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0
Number of Student Contact Hrs (FT)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0
Number of FTE Enrollment (FT)								0	0								0	0
Ratio of Number of FTE Enrollment Per Faculty (FT)								--	--								--	0
Number of Instructional Load Credits (FT)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Non-Instructional Load Credits (FT)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Load Credits for Research (FT)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Load Credits for Chair (FT)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of All Other Non-Instructional Load Credits (FT)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Forward Over/Under Load Credits (FT)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ratio of Instructional Load Credits Per Faculty (FT)	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0.0
Ratio of Total Load Credits Per Faculty (FT)	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0.0
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0.0
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Number of PT Teaching Faculty Headcount	2	4	4	3	3	3	1	4	5	1	4	2	3	2	2	1	1	1
Number of Student Credit Hrs (PT)	677	480	454	391	299	345	196	309	449	671	409	387	290	244	430	227	298	167
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	339	120	114	130	100	115	196	77	90	671	102	194	97	122	215	227	298	167
Number of Student Contact Hrs (PT)	2784	782	933	751	624	702	319	442	509	956	740	730	658	522	700	356	400	218
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	1392	196	233	250	208	234	319	111	102	956	185	365	219	261	350	356	400	218
Number of FTE Enrollment (PT)								21	30								20	11
Ratio of Number of FTE Enrollment Per Faculty (PT)								5	6								20	11
Number of PT Load Credits	6	15	12	81	9	8	2	14	15	1	16	75	8	7	8	4	3	1
Ratio of Load Credits Per Faculty (PT)	3.0	3.8	3.0	26.9	3.0	2.7	2.0	3.5	2.9	1.0	4.0	37.4	2.7	3.5	4.0	4.0	3.0	1.0
Ratio of Student Credit Hours Per FTE PT Faculty Load	1354	384	454	58	399	518	1176	265	369	8052	307	62	435	418	645	681	1192	2004
Ratio of Student Contact Hours Per FTE PT Faculty Load	5568	626	933	112	832	1053	1914	379	418	11472	555	117	987	895	1050	1068	1600	2616
Total Number of Student Credit Hrs								309	449								298	167
Total Number of FTE Enrollment								21	30								20	11
Percent of Instructional Load Credits Taught by PT Faculty								100.0%	100.0%								100.0%	100.0%
Percent of Student Credit Hrs Taught by FT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Percent of Student Contact Hrs Taught by FT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Percent of Instructional Load Credits Taught by FT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining, and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
University Total																		
Number of FT Teaching Faculty Headcount	451	450	446	448	448	440	428	416	392	454	447	445	447	444	435	420	408	394
Number of FT Faculty with 12 or more instr. Load credits	165	188	173	190	180	156	144	144	141	152	167	160	165	160	148	141	130	131
Number of FT Faculty on Sabbatical	12	12	12	12	17	12	10	16	7	12	15	11	15	11	14	11	9	10
Number of Student Credit Hrs (FT)	92063	92785	92090	94970	90222	82203	80279	76536	73547	87499	88392	88497	87594	81054	76889	76239	70772	67688
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	204	206	206	212	201	187	188	184	188	193	198	199	196	183	177	182	173	172
Number of Student Contact Hrs (FT)	101105	101721	101320	104802	98241	89574	87183	83956	80550	95943	97343	96631	95881	88247	83431	83751	76883	73494
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	224	226	227	234	219	204	204	202	205	211	218	217	214	199	192	199	188	187
Number of FTE Enrollment (FT)								5254	5049								4854	4648
Ratio of Number of FTE Enrollment Per Faculty (FT)								13	13								12	12
Number of Instructional Load Credits (FT)	4395	4474	4389	4492	4315	4178	4041	3973	3829	4325	4383	4325	4290	4217	4138	3975	3847	3694
Number of Non-Instructional Load Credits (FT)	1160	1067	1054	1032	1049	1026	1051	1017	943	1119	1099	1101	1084	1061	1070	1040	966	1012
Number of Load Credits for Research (FT)	233	230	230	177	165	202	234	148	204	267	223	240	182	178	213	216	182	214
Number of Load Credits for Chair (FT)	294	293	276	284	282	330	322	306	307	286	285	281	285	291	324	324	302	311
Number of All Other Non-Instructional Load Credits (FT)	634	544	548	571	603	493	495	563	432	566	590	580	617	592	533	501	482	487
Number of Forward Over/Under Load Credits (FT)	1652.7	1848.6	2098.0	2380.0	2613.4	2542.1	2487.8	2378.2	2400.1	1691.8	1989.2	2195.9	2419.0	2637.3	2549.7	2469.2	2364.1	2440.8
Ratio of Instructional Load Credits Per Faculty (FT)	9.7	9.9	9.8	10.0	9.6	9.5	9.4	9.6	9.8	9.5	9.8	9.7	9.6	9.5	9.5	9.5	9.4	9.4
Ratio of Total Load Credits Per Faculty (FT)	12.3	12.3	12.2	12.3	12.0	11.8	11.9	12.0	12.2	12.0	12.3	12.2	12.0	11.9	12.0	11.9	11.8	11.9
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	3.7	4.1	4.7	5.3	5.8	5.8	5.8	5.7	6.1	3.7	4.5	4.9	5.4	5.9	5.9	5.9	5.8	6.2
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	251	249	252	254	251	236	238	231	230	243	242	246	245	231	223	230	221	220
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	276	273	277	280	273	257	259	254	252	266	267	268	268	251	242	253	240	239
Number of PT Teaching Faculty Headcount	511	515	509	510	560	578	499	455	469	482	493	473	519	540	532	436	453	470
Number of Student Credit Hrs (PT)	46784	46532	44512	43953	47164	48308	43764	34566	36739	42140	40564	37901	40098	42786	40989	31799	29788	33122
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	92	90	87	86	84	84	88	76	78	87	82	80	77	79	77	73	66	70
Number of Student Contact Hrs (PT)	52980	54265	50386	49447	54076	56348	50924	41825	45014	47386	48157	43922	45719	50536	48938	38498	36474	40338
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	104	105	99	97	97	97	102	92	96	98	98	93	88	94	92	88	81	86
Number of FTE Enrollment (PT)								2352	2494								2039	2256
Ratio of Number of FTE Enrollment Per Faculty (PT)								5	5								5	5
Number of PT Load Credits	2206	2326	2260	2349	2467	2560	2327	2101	2165	2014	2114	2013	2197	2320	2322	1828	2014	2132
Ratio of Load Credits Per Faculty (PT)	4.3	4.5	4.4	4.6	4.4	4.4	4.7	4.6	4.6	4.2	4.3	4.3	4.2	4.3	4.4	4.2	4.4	4.5
Ratio of Student Credit Hours Per FTE PT Faculty Load	255	240	236	225	229	226	226	197	204	251	230	226	219	221	212	209	177	186
Ratio of Student Contact Hours Per FTE PT Faculty Load	288	280	268	253	263	264	263	239	249	282	273	262	250	261	253	253	217	227
Total Number of Student Credit Hrs								111102	110285								100560	100810
Total Number of FTE Enrollment								7606	7543								6893	6904
Percent of Instructional Load Credits Taught by PT Faculty								34.6%	36.1%								34.4%	36.6%
Percent of Student Credit Hrs Taught by FT	66.3%	66.6%	67.4%	68.4%	65.7%	63.0%	64.7%	68.9%	66.7%	67.5%	68.5%	70.0%	68.6%	65.5%	65.2%	70.6%	70.4%	67.1%
Percent of Student Contact Hrs Taught by FT	65.6%	65.2%	66.8%	67.9%	64.5%	61.4%	63.1%	66.7%	64.2%	66.9%	66.9%	68.8%	67.7%	63.6%	63.0%	68.5%	67.8%	64.6%
Percent of Instructional Load Credits Taught by FT	66.6%	65.8%	66.0%	65.7%	63.6%	62.0%	63.5%	65.4%	63.9%	68.2%	67.5%	68.2%	66.1%	64.5%	64.1%	68.5%	65.6%	63.4%

Note: Fall 2014 data were updated on 1-8-2015

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining; and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Totals of College of Liberal Arts & Social Sciences*																		
Number of FT Teaching Faculty Headcount	192	191	189	190	190	184	177	169	158	193	188	189	189	188	183	173	165	156
Number of FT Faculty with 12 or more instru. Load credits	89	78	67	73	75	69	62	64	50	68	75	73	74	62	57	60	54	54
Number of FT Faculty on Sabbatical	8	5	9	7	13	7	8	6	2	8	6	4	7	8	9	6	6	5
Number of Student Credit Hrs (FT)	41448	40851	40093	41896	38518	36634	35381	33962	32547	38617	38906	38438	39189	35804	34333	33320	30788	29282
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	216	214	212	221	203	199	200	201	206	200	207	203	207	190	188	193	187	188
Number of Student Contact Hrs (FT)	42855	42481	41434	43553	39651	37682	36180	34885	33499	40045	40436	39893	40651	37038	35563	34274	31879	30187
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	223	222	219	229	209	205	204	206	212	207	215	211	215	197	194	198	193	194
Number of FTE Enrollment (FT)								2294	2198								2078	1977
Ratio of Number of FTE Enrollment Per Faculty (FT)								14	14								13	13
Number of Instructional Load Credits (FT)	1873	1875	1802	1855	1776	1741	1662	1630	1521	1773	1829	1816	1807	1726	1673	1617	1533	1428
Number of Non-Instructional Load Credits (FT)	500	433	491	465	507	438	455	406	354	494	446	456	465	470	485	442	402	402
Number of Load Credits for Research (FT)	64	69	62	43	36	50	37	37	54	65	47	68	41	34	62	61	39	53
Number of Load Credits for Chair (FT)	118	119	115	120	118	140	134	125	119	118	112	116	120	118	134	135	122	120
Number of All Other Non-Instructional Load Credits (FT)	318	244	314	303	354	248	285	244	181	311	286	272	303	318	290	246	241	229
Number of Forward Over/Under Load Credits (FT)	592.6	585.2	646.9	727.2	818.3	769.7	735.0	752.6	725.2	566.4	605.4	669.8	781.2	794.1	738.7	737.5	750.7	717.6
Ratio of Instructional Load Credits Per Faculty (FT)	9.8	9.8	9.5	9.8	9.3	9.5	9.4	9.6	9.6	9.2	9.7	9.6	9.6	9.2	9.1	9.3	9.3	9.2
Ratio of Total Load Credits Per Faculty (FT)	12.4	12.1	12.1	12.2	12.0	11.8	12.0	12.0	11.9	11.7	12.1	12.0	12.0	11.7	11.8	11.9	11.7	11.7
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	3.1	3.1	3.4	3.8	4.3	4.2	4.2	4.5	4.6	2.9	3.2	3.5	4.1	4.2	4.0	4.3	4.5	4.6
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	266	261	267	271	260	253	255	250	257	261	255	254	260	249	246	247	241	246
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	275	272	276	282	268	260	261	257	264	271	265	264	270	257	255	254	249	254
Number of PT Teaching Faculty Headcount	213	205	207	190	196	191	185	158	174	190	185	186	177	179	174	148	157	166
Number of Student Credit Hrs (PT)	22288	22653	21129	19427	20071	19473	19217	14600	16149	19405	18071	17634	16289	15927	15776	12569	12493	14511
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	105	111	102	102	102	102	104	92	93	102	98	95	92	89	91	85	80	87
Number of Student Contact Hrs (PT)	22846	23475	21666	19926	20789	20091	19665	14925	16708	19842	18484	18251	17060	16839	16564	13241	12862	15420
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	107	115	105	105	106	105	106	94	96	104	100	98	96	94	95	89	82	93
Number of FTE Enrollment (PT)								978	1081								839	974
Ratio of Number of FTE Enrollment Per Faculty (PT)								6	6								5	6
Number of PT Load Credits	975	977	959	839	873	844	856	706	792	827	812	782	734	741	731	574	663	729
Ratio of Load Credits Per Faculty (PT)	4.6	4.8	4.6	4.4	4.5	4.4	4.6	4.5	4.6	4.4	4.4	4.2	4.1	4.1	4.2	3.9	4.2	4.4
Ratio of Student Credit Hours Per FTE PT Faculty Load	274	278	264	278	276	277	269	248	245	282	267	271	266	258	259	263	226	239
Ratio of Student Contact Hours Per FTE PT Faculty Load	281	288	271	285	286	286	276	254	253	288	273	280	279	273	272	277	233	254
Total Number of Student Credit Hrs								48562	48696								43281	43792
Total Number of FTE Enrollment								3272	3279								2917	2951
Percent of Instructional Load Credits Taught by PT Faculty								30.2%	34.2%								30.2%	33.8%
Percent of Student Credit Hrs Taught by FT	65.0%	64.3%	65.5%	68.3%	65.7%	65.3%	64.8%	69.9%	66.8%	66.6%	68.3%	68.6%	70.6%	69.2%	68.5%	72.6%	71.1%	66.9%
Percent of Student Contact Hrs Taught by FT	65.2%	64.4%	65.7%	68.6%	65.6%	65.2%	64.8%	70.0%	66.7%	66.9%	68.6%	68.6%	70.4%	68.7%	68.2%	72.1%	71.3%	66.2%
Percent of Instructional Load Credits Taught by FT	65.8%	65.7%	65.3%	68.9%	67.1%	67.3%	66.0%	69.8%	65.8%	68.2%	69.3%	69.9%	71.1%	70.0%	69.6%	73.8%	69.8%	66.2%

Note: Fall 2014 data were updated on 1-8-2015

*Starting from July 2014, the departments Biology, Chemistry & Biochemistry, Computer Science, Mathematical Sciences, Physics & Engineering Physics and Geographical Sciences are grouped under the School of Engineering, Science and Technology instead of School of Arts & Sciences.

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining; and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Totals of School of Business																		
Number of FT Teaching Faculty Headcount	51	52	51	52	51	51	51	51	46	53	52	50	53	51	49	50	50	46
Number of FT Faculty with 12 or more instr. Load credits	5	7	7	10	20	13	6	8	11	8	9	8	11	18	10	5	5	6
Number of FT Faculty on Sabbatical	0	2	0	1	2	0	0	2	0	1	3	1	0	1	0	0	1	1
Number of Student Credit Hrs (FT)	10778	11015	11293	11901	11668	10318	11098	11332	10984	11004	11792	11962	12156	11001	10459	11282	10551	9913
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	211	212	221	229	229	202	218	222	239	208	227	239	229	216	213	226	211	216
Number of Student Contact Hrs (FT)	10792	11021	11313	11919	11689	10311	11100	11328	10978	11014	11810	11977	12189	10990	10469	11282	10550	9910
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	212	212	222	229	229	202	218	222	239	208	227	240	230	215	214	226	211	215
Number of FTE Enrollment (FT)								783	757								727	684
Ratio of Number of FTE Enrollment Per Faculty (FT)								15	16								15	15
Number of Instructional Load Credits (FT)	424	420	436	432	445	451	429	439	424	438	437	432	452	465	426	427	407	379
Number of Non-Instructional Load Credits (FT)	194	198	192	182	152	171	188	164	147	200	201	195	173	164	177	154	165	178
Number of Load Credits for Research (FT)	129	114	132	120	78	111	138	90	96	123	114	129	114	87	114	107	111	114
Number of Load Credits for Chair (FT)	38	42	36	38	30	39	38	30	36	38	42	39	38	38	39	35	30	36
Number of All Other Non-Instructional Load Credits (FT)	27	42	24	24	44	21	12	44	15	39	45	27	21	39	24	12	24	28
Number of Forward Over/Under Load Credits (FT)	144.7	152.6	182.6	217.2	246.3	276.2	311.8	276.2	269.9	159.2	169.6	206.0	238.7	288.6	299.2	295.7	267.0	269.5
Ratio of Instructional Load Credits Per Faculty (FT)	8.3	8.1	8.5	8.3	8.7	8.8	8.4	8.6	9.2	8.3	8.4	8.6	8.5	9.1	8.7	8.5	8.1	8.2
Ratio of Total Load Credits Per Faculty (FT)	12.1	11.9	12.3	11.8	11.7	12.2	12.1	11.8	12.4	12.0	12.3	12.5	11.8	12.3	12.3	11.6	11.4	12.1
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	2.8	2.9	3.6	4.2	4.8	5.4	6.1	5.4	5.9	3.0	3.3	4.1	4.5	5.7	6.1	5.9	5.3	5.9
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	305	315	311	331	315	275	310	310	311	302	324	332	323	284	295	317	311	314
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	305	315	312	331	315	274	310	310	311	302	325	332	324	284	295	317	311	314
Number of PT Teaching Faculty Headcount	31	27	30	38	56	61	40	21	24	31	30	31	40	57	46	23	23	22
Number of Student Credit Hrs (PT)	3910	3282	3978	4260	6105	6381	4983	2496	3099	3243	3285	3675	4938	6470	5094	2880	2157	2708
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	126	122	133	112	109	105	125	119	129	105	110	119	123	114	111	125	94	123
Number of Student Contact Hrs (PT)	3910	3282	3978	4260	6105	6390	4983	2496	3099	3243	3285	3675	4938	6470	5094	2880	2157	2708
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	126	122	133	112	109	105	125	119	129	105	110	119	123	114	111	125	94	123
Number of FTE Enrollment (PT)								168	208								146	182
Ratio of Number of FTE Enrollment Per Faculty (PT)								8	9								6	8
Number of PT Load Credits	136	114	141	155	237	247	175	81	99	120	117	132	177	252	190	90	87	90
Ratio of Load Credits Per Faculty (PT)	4.4	4.2	4.7	4.1	4.2	4.0	4.4	3.9	4.1	3.9	3.9	4.3	4.4	4.4	4.1	3.9	3.8	4.1
Ratio of Student Credit Hours Per FTE PT Faculty Load	345	345	339	330	309	310	343	370	376	324	337	334	335	308	323	384	296	360
Ratio of Student Contact Hours Per FTE PT Faculty Load	345	345	339	330	309	310	343	370	376	324	337	334	335	308	323	384	296	360
Total Number of Student Credit Hrs								13828	14083								12708	12621
Total Number of FTE Enrollment								950	965								873	866
Percent of Instructional Load Credits Taught by PT Faculty								15.6%	18.9%								17.7%	19.3%
Percent of Student Credit Hrs Taught by FT	73.4%	77.0%	74.0%	73.6%	65.7%	61.8%	69.0%	81.9%	78.0%	77.2%	78.2%	76.5%	71.1%	63.0%	67.2%	79.7%	83.0%	78.5%
Percent of Student Contact Hrs Taught by FT	73.4%	77.1%	74.0%	73.7%	65.7%	61.7%	69.0%	81.9%	78.0%	77.3%	78.2%	76.5%	71.2%	62.9%	67.3%	79.7%	83.0%	78.5%
Percent of Instructional Load Credits Taught by FT	75.7%	78.6%	75.6%	73.6%	65.2%	64.6%	71.1%	84.4%	81.1%	78.5%	78.9%	76.6%	71.8%	64.8%	69.2%	82.6%	82.3%	80.7%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining, and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Totals of School of Education																		
Number of FT Teaching Faculty Headcount	78	79	77	77	75	73	71	67	66	78	77	77	76	73	73	70	65	66
Number of FT Faculty with 12 or more instr. Load credits	20	40	33	33	30	24	30	26	27	28	32	32	28	31	35	35	27	25
Number of FT Faculty on Sabbatical	1	1	0	2	2	1	1	1	1	0	3	1	2	1	0	1	0	2
Number of Student Credit Hrs (FT)	11614	12132	11365	11599	11918	11021	10880	9932	9594	11869	10883	11054	11762	11026	10748	10763	9672	9081
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	149	154	148	151	159	151	153	148	145	152	141	144	155	151	147	154	149	138
Number of Student Contact Hrs (FT)	12133	12842	12923	13038	13096	12108	12286	10876	10241	12502	12033	12151	12626	11657	11575	12084	10394	9631
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	156	163	168	169	175	166	173	162	155	160	156	158	166	160	159	173	160	146
Number of FTE Enrollment (FT)								717	693								694	655
Ratio of Number of FTE Enrollment Per Faculty (FT)								11	10								11	10
Number of Instructional Load Credits (FT)	717	792	756	746	685	694	695	650	639	782	750	750	720	717	741	716	652	628
Number of Non-Instructional Load Credits (FT)	202	180	151	185	185	169	163	141	171	163	193	205	181	175	155	165	143	179
Number of Load Credits for Research (FT)	19	36	19	8	24	15	10	3	18	20	18	22	8	18	9	19	9	12
Number of Load Credits for Chair (FT)	59	54	53	53	53	57	56	54	61	51	54	53	53	53	57	56	52	61
Number of All Other Non-Instructional Load Credits (FT)	124	90	80	125	108	97	97	84	92	92	121	131	120	105	89	91	83	106
Number of Forward Over/Under Load Credits (FT)	129.8	165.3	184.9	224.7	175.5	195.2	207.5	227.8	261.0	139.7	194.8	213.8	186.4	198.3	211.1	249.5	239.2	287.0
Ratio of Instructional Load Credits Per Faculty (FT)	9.2	10.0	9.8	9.7	9.1	9.5	9.8	9.7	9.7	10.0	9.7	9.7	9.5	9.8	10.1	10.2	10.0	9.5
Ratio of Total Load Credits Per Faculty (FT)	11.8	12.3	11.8	12.1	11.6	11.8	12.1	11.8	12.3	12.1	12.2	12.4	11.9	12.2	12.3	12.6	12.2	12.2
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	1.7	2.1	2.4	2.9	2.3	2.7	2.9	3.4	4.0	1.8	2.5	2.8	2.5	2.7	2.9	3.6	3.7	4.3
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	194	184	180	186	209	191	188	183	180	182	174	177	196	185	174	180	178	174
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	203	194	205	210	229	209	212	201	192	192	193	194	210	195	188	203	191	184
Number of PT Teaching Faculty Headcount	120	117	110	124	126	132	104	115	110	108	118	113	123	126	130	107	122	124
Number of Student Credit Hrs (PT)	5807	5616	5449	5743	5596	5994	5151	4897	4801	4992	5519	5109	4963	5897	5532	3997	4322	4518
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	48	48	50	46	44	45	50	43	44	46	47	45	40	47	43	37	35	36
Number of Student Contact Hrs (PT)	7477	7486	7148	7038	7332	8114	7138	6744	7683	7084	7340	6787	6524	7982	7953	6327	6417	5878
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	62	64	65	57	58	61	69	59	70	66	62	60	53	63	61	59	53	47
Number of FTE Enrollment (PT)								359	350								326	335
Ratio of Number of FTE Enrollment Per Faculty (PT)								3	3								3	3
Number of PT Load Credits	393	432	403	437	444	502	456	502	471	385	459	425	449	466	540	465	545	530
Ratio of Load Credits Per Faculty (PT)	3.3	3.7	3.7	3.5	3.5	3.8	4.4	4.4	4.3	3.6	3.9	3.8	3.7	3.7	4.2	4.3	4.5	4.3
Ratio of Student Credit Hours Per FTE PT Faculty Load	177	156	162	158	151	143	136	117	122	156	144	144	133	152	123	103	95	102
Ratio of Student Contact Hours Per FTE PT Faculty Load	228	208	213	193	198	194	188	161	196	221	192	192	174	205	177	163	141	133
Total Number of Student Credit Hrs								14829	14394								13994	13598
Total Number of FTE Enrollment								1076	1043								1019	990
Percent of Instructional Load Credits Taught by PT Faculty								43.6%	42.4%								45.5%	45.8%
Percent of Student Credit Hrs Taught by FT	66.7%	68.4%	67.6%	66.9%	68.0%	64.8%	67.9%	67.0%	66.6%	70.4%	66.4%	68.4%	70.3%	65.2%	66.0%	72.9%	69.1%	66.8%
Percent of Student Contact Hrs Taught by FT	61.9%	63.2%	64.4%	64.9%	64.1%	59.9%	63.3%	61.7%	57.1%	63.8%	62.1%	64.2%	65.9%	59.4%	59.3%	65.6%	61.8%	62.1%
Percent of Instructional Load Credits Taught by FT	64.6%	64.7%	65.2%	63.1%	60.7%	58.0%	60.4%	56.4%	57.6%	67.0%	62.0%	63.8%	61.6%	60.6%	57.8%	60.6%	54.5%	54.2%

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Full-Time Faculty Non-Instructional Load Credits includes load credit for full-time instructional faculty attributable to sabbatic leave, sick leave, and other leaves; and all reassigned time awarded, including that for administrative duties, curriculum development, faculty development, instructional enhancement, research, retraining, and other non-instructional duties (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

Forward Over/Under Load Credits represents the surplus or deficit of load credits for overloads or under-loads carried forward into the next semester (see Article 10.5 of the CSU-AAUP Contract).

Part-Time Faculty Load Credits includes load credit given to Lecturers for instructional activity (as defined above), and excludes all part-time coaches, librarians, counselors and non-teaching lecturers (include any load credits given to non-teaching lecturers attributable to instructional activities pursuant to 10.2.1, 10.4.1 & 10.4.2 of the CSU-AAUP Contract).

Faculty Load Data (Loadfile) were recorded on the 12th week of the semester. First row data matched SASR online report (P.6 Faculty Report Total AAUP Teaching Faculty) and matched Student-Faculty Ratios Report (column A).

Faculty Metrics

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023
Totals of School of Engineering, Science, and Technology*																		
Number of FT Teaching Faculty Headcount	130	128	129	129	132	132	129	129	122	130	130	129	129	132	130	127	128	125
Number of FT Faculty with 12 or more instru. Load credits	51	63	66	74	55	50	46	46	53	48	51	47	52	49	46	41	44	46
Number of FT Faculty on Sabbatical	3	4	3	2	0	4	1	7	4	3	3	5	6	1	5	4	2	2
Number of Student Credit Hrs (FT)	28223	28788	29339	29574	28118	24230	22921	21310	20422	26009	26811	27044	24488	23223	21350	20874	19762	19413
Ratio of Number of Credit Hrs Taught Per Faculty (FT)	217	225	227	229	213	184	178	165	167	200	206	210	190	176	164	164	154	155
Number of Student Contact Hrs (FT)	35325	35377	35651	36292	33805	29473	27617	26867	25832	32382	33064	32610	30415	28563	25825	26111	24060	23766
Ratio of Number of Contact Hrs Taught Per Faculty (FT)	272	276	276	281	256	223	214	208	212	249	254	253	236	216	199	206	188	190
Number of FTE Enrollment (FT)								1461	1402								1355	1333
Ratio of Number of FTE Enrollment Per Faculty (FT)								11	11								11	11
Number of Instructional Load Credits (FT)	1380	1387	1396	1460	1409	1293	1255	1254	1244	1332	1368	1327	1311	1309	1299	1215	1254	1259
Number of Non-Instructional Load Credits (FT)	265	257	220	200	205	248	245	307	273	263	260	246	266	252	253	280	257	254
Number of Load Credits for Research (FT)	21	11	17	6	27	26	49	18	36	60	45	22	19	39	28	29	23	35
Number of Load Credits for Chair (FT)	80	78	73	75	82	95	95	98	92	80	77	74	75	83	95	99	99	95
Number of All Other Non-Instructional Load Credits (FT)	165	168	130	120	97	127	102	192	145	124	138	151	173	131	130	152	135	125
Number of Forward Over/Under Load Credits (FT)	785.6	945.5	1083.5	1210.9	1373.3	1301.0	1233.5	1121.5	1143.9	826.5	1019.4	1106.3	1212.7	1356.2	1300.7	1186.6	1107.2	1166.7
Ratio of Instructional Load Credits Per Faculty (FT)	10.6	10.8	10.8	11.3	10.7	9.8	9.7	9.7	10.2	10.2	10.5	10.3	10.2	9.9	10.0	9.6	9.8	10.1
Ratio of Total Load Credits Per Faculty (FT)	12.7	12.8	12.5	12.9	12.2	11.7	11.6	12.1	12.4	12.3	12.5	12.2	12.2	11.8	11.9	11.8	11.8	12.1
Ratio of Total Forward Over/Under Load Credits Per Faculty (FT)	6.0	7.4	8.4	9.4	10.4	9.9	9.6	8.7	9.4	6.4	7.8	8.6	9.4	10.3	10.0	9.3	8.6	9.3
Ratio of Student Credit Hours Per FTE FT Instructional Faculty Load	245	249	252	243	239	225	219	204	197	234	235	245	224	213	197	206	189	185
Ratio of Student Contact Hours Per FTE FT Instructional Faculty Load	307	306	306	298	288	274	264	257	249	292	290	295	278	262	239	258	230	227
Number of PT Teaching Faculty Headcount	145	162	158	155	179	191	169	157	156	152	156	141	176	176	180	157	150	157
Number of Student Credit Hrs (PT)	14102	14501	13502	14132	15093	16115	14217	12264	12241	13829	13280	11096	13618	14248	14157	12126	10518	11219
Ratio of Number of Credit Hrs Taught Per Faculty (PT)	97	90	85	91	84	84	84	78	78	91	85	79	77	81	79	77	70	71
Number of Student Contact Hrs (PT)	15964	19240	16661	17472	19226	21051	18819	17218	17016	16261	18309	14479	16539	18724	18627	15694	14638	16115
Ratio of Number of Contact Hrs Taught Per Faculty (PT)	110	119	105	113	107	110	111	110	109	107	117	103	94	106	103	100	98	103
Number of FTE Enrollment (PT)								826	825								708	753
Ratio of Number of FTE Enrollment Per Faculty (PT)								5	5								5	5
Number of PT Load Credits	696	788	745	838	904	959	838	798	789	681	711	599	828	853	854	695	716	781
Ratio of Load Credits Per Faculty (PT)	4.8	4.9	4.7	5.4	5.0	5.0	5.0	5.1	5.1	4.5	4.6	4.2	4.7	4.8	4.7	4.4	4.8	5.0
Ratio of Student Credit Hours Per FTE PT Faculty Load	243	221	218	202	200	202	203	184	186	244	224	222	197	200	199	209	176	172
Ratio of Student Contact Hours Per FTE PT Faculty Load	275	293	268	250	255	263	269	259	259	286	309	290	240	263	262	271	245	248
Total Number of Student Credit Hrs								33574	32663								30280	30632
Total Number of FTE Enrollment								2287	2227								2064	2086
Percent of Instructional Load Credits Taught by PT Faculty								38.9%	38.8%								36.3%	38.3%
Percent of Student Credit Hrs Taught by FT	66.7%	66.5%	68.5%	67.7%	65.1%	60.1%	61.7%	63.5%	62.5%	65.3%	66.9%	70.9%	64.3%	62.0%	60.1%	63.3%	65.3%	63.4%
Percent of Student Contact Hrs Taught by FT	68.9%	64.8%	68.2%	67.5%	63.7%	58.3%	59.5%	60.9%	60.3%	66.6%	64.4%	69.3%	64.8%	60.4%	58.1%	62.5%	62.2%	59.6%
Percent of Instructional Load Credits Taught by FT	66.5%	63.8%	65.2%	63.5%	60.9%	57.4%	59.9%	61.1%	61.2%	66.2%	65.8%	68.9%	61.3%	60.5%	60.3%	63.6%	63.7%	61.7%

*New school name starting from July 2014. The departments Biology, Chemistry & Biochemistry, Computer Science, Mathematical Sciences, Physics & Engineering Physics and Geographical Sciences are grouped under the School of Engineering, Science and Technology instead of School of Arts & Sciences.

Number of Full-Time Teaching Faculty includes instructors, asst. professors, assoc. professors and professors, and excludes all coaches, librarians and counselors.

Full-Time Faculty Instructional Load Credits includes load credit given to full-time faculty for instructional activity, including thesis, indept study, instructional load, lab, practicum, other (see Articles 10.6.1, 10.6.4, 10.6.5, 10.10, 10.11, 10.12, and 10.12.1 of the CSU-AAUP Contract).

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