

**CENTRAL CONNECTICUT STATE UNIVERSITY  
FY 2024 BUDGET REQUEST (EXCLUDES EQUIPMENT AND ONE-TIME REQUESTS) SUMMARY**

Office of Institutional Research and Assessment

Budget Request # (list in priority order)	Index	Budget Request Description - this should match title and number in "Expansion Option Request Form"	Budget Request \$	Reallocation	Net Request	Net "Running Request" Total	Funding Source for Reallocation	Identify if this will specifically contribute to a Key Activity in the 2030 Strategic Plan Action Plan (e.g., Goal 1.1.A6) or NECHE Standard (e.g., Standard 7.23).
1	PLAN01	<a href="#">Outcomes Assessment Projects software (formerly Aqua), by Watermark</a>	8,500	0	8,500	8,500		SP2030 Goal 1, Metric 3 and NECHE Standards 4.14 and 4.15
2					0	8,500		
3					0	8,500		
4					0	8,500		
5					0	8,500		
6					0	8,500		
7					0	8,500		
8					0	8,500		
9					0	8,500		
10					0	8,500		
11					0	8,500		
12					0	8,500		
13					0	8,500		
14					0	8,500		
15					0	8,500		