

CENTRAL CONNECTICUT STATE UNIVERSITY
FY 2024 BUDGET REQUEST (EXCLUDES EQUIPMENT AND ONE-TIME REQUESTS) SUMMARY

Student Affairs

Budget Request # (list in priority order)	Index	Budget Request Description - this should match title and number in "Expansion Option Request Form"	Budget Request \$	Reallocation	Net Request	Net "Running Request" Total	Funding Source for Reallocation	Identify if this will specifically contribute to a Key Activity in the 2030 Strategic Plan Action Plan (e.g., Goal 1.1.A6) or NECHE Standard (e.g., Standard 7.23).
1	STAF01	1. Assistant Dean of Student Affairs	153,918		153,918	153,918		GOAL 2 1.A, 1.C, 1.D; 2.B, 2.C, 2.F; 3.A
2	PREV01	2. Additional Funds for Part-Time Counselors and Psychiatry	142,579	0	142,579	296,497		Goal 2: Increasing access to higher education and ensuring student success, Activity 2G: Expand and enhance advising and counseling services.
3	SPSS01	3. Accessibility Services Specialist	114,198	(25,000)	89,198	385,695	Assistant, BSRV06	Goal 2 1.A, 2.C, 2.F, 3. A; Goal 3 2.C
4	STAF01	4. Commuter Assistant Program	50,000		50,000	435,695		Goal 2 1 A-D; Goal 3 2.E
5					0	435,695		
6					0	435,695		
7					0	435,695		
8					0	435,695		
9					0	435,695		
10					0	435,695		
11					0	435,695		
12					0	435,695		
13					0	435,695		
14					0	435,695		
15					0	435,695		