

CENTRAL CONNECTICUT STATE UNIVERSITY
FY 2024 BUDGET REQUEST (EXCLUDES EQUIPMENT AND ONE-TIME REQUESTS) SUMMARY

Police

Budget Request # (list in priority order)	Index	Budget Request Description - this should match title and number in "Expansion Option Request Form"	Budget Request \$	Reallocation	Net Request	Net "Running Request" Total	Funding Source for Reallocation	Identify if this will specifically contribute to a Key Activity in the 2030 Strategic Plan Action Plan (e.g., Goal 1.1.A6) or NECHE Standard (e.g., Standard 7.23).
1	POLC01	Training/Conference Funds	25,000		25,000	25,000		2030 Strategic Plan Goal 3.4
2	POLC02	LexisNexis Risk Solutions - Accurint Virtual Crime Center	6,000		6,000	31,000		2030 Strategic Plan Goal 3.4
3					0	31,000		
4					0	31,000		
5					0	31,000		
6					0	31,000		
7					0	31,000		
8					0	31,000		
9					0	31,000		
10					0	31,000		
11					0	31,000		
12					0	31,000		
13					0	31,000		
14					0	31,000		
15					0	31,000		

FY 2024 Budget Process - Any Capital Equipment (i.e. lab equipment, copiers) which requires replacing over next 3 years

Equipment is generally defined as cost of \$1,000 or greater per item with a useful life of 1 year or more, items which do not meet this criteria or are not equipment (i.e. staffing) will be removed from the request.

Existing computers and audio visual equipment replacements will be requested by IT or the Media Center. If you have a room which has never had the item that you need from this list, or are requesting additional technology for a room, contact the following areas:

> Computers and mobile devices, please click this link: <https://itrequests.ccsu.edu> and you may contact Amy Kullegren

> Instructor Workstations, projectors, projector screens, Clickshares, televisions, audio systems and other audio visual related equipment please submit this form "<https://form.jotform.com/73025596788976>" and you may contact Chad Valk in the Media Center

Do not include capital equipment which is part of large scale construction project (i.e. Engineering Building, Barnard Hall).

Item #	Division (i.e. Academic Affairs/Student Affairs)	Academic School (Class, Information Technology)	Academic/Operational Department	Location of requested Equipment	Room #	If item is for lab, identify lab specialty	Equipment Description	Select from "Replace" or "Unmet Need"	Approximate age of current equipment	PRIORITIZATION OF ITEM (Select "High", "Medium" or "Low")	SAFETY RISK? (Select "High", "Medium" or "Low")	Identify if IT/Facilities Support is Needed to Install	Number of Items requested in Year 1	Cost Per Item	SFY 2023 (Year 1) Total Estimated Cost	SFY 2024 (Year 2) Total Estimated Cost	SFY 2025 (Year 3) Total Estimated Cost	Identify if this will specifically contribute to a Key Activity in the 2030 Strategic Plan Action Plan (e.g., Goal 1.1.A6) or NECHE Standard (e.g., Standard 7.23).	If equipment is purchased, identify annual operating expense	Other Comments (highlight if request is part of a renovation and provide more detail about any support needed to install or ongoing operating costs)
1	Police			Police Department			2023 Ford Utility Police Interceptor	Replace	7+ years	High	High		2	\$65,473	\$130,947				2030 Strategic Plan Goal 3.4	\$6,000
2															\$0					
3															\$0					
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15															\$0					
16															\$0					
17															\$0					
18															\$0					
19															\$0					
20															\$0					
TOTAL															\$130,947	\$0	\$0		\$6,000	