External Communication and Recruitment Strategies – The SBE/MBE report for the fourth quarter of fiscal year 2019/2020 has not been included in the Affirmative Action Plan. The required quarters must be included in every filing. Lines 2, 3, and 4 were not completed on the SBE/MBE report for fiscal year 2020/2021. The SBE/MBE reports for the required four quarters must be completed and submitted for every filing. The University has included all the required SBE/MBE quarterly reports in Section 46a-68-80 – External Communication Section of this AAP. The University received a notice October 19, 2020 from DAS that they were unable to determine a Small/Minority Business goal for FY 20-21 because expenses exceeded funds available, and the University reported a “significant shortfall.” According to DAS, in that the expected expenses exceed the available funds, the DAS Supplier Diversity Unit was unable to determine a Small/Minority Business Goal for both FY20-21 and FY 21-22. Per the DAS instructions, the University has continued to report their quarterly spent with relation to S/MBE’s. Due to this, the University continues to submit reports without Lines 2, 3, and 4 filled out.

Central Connecticut State University has put itself on public record that it is an Affirmative Action/Equal Employment Opportunity employer. Throughout the reporting period and prior to recruiting for position vacancies, the University initiates and undertakes aggressive positive relationship-building to ensure that affirmative action is more than a paper commitment. Consistent with this effort, the University has developed a means of recruiting goal candidates for current positions. Recruitment strategies designed to ensure opportunities for all qualified applicants begin at the basic level of the employment process. The University’s recruitment plan is designed to secure ongoing relationships and develop additional recruiting sources while cultivating recruitment programs as required by Subsection (c).

During the reporting period, the Senior Equity & Inclusion Officer, with support from other University officials, maintains on a continuing basis, a list of individuals, publications, groups, and organizations, and a list of regular recruiting services representing protected groups. Written expression of the University's commitment to affirmative action and equal employment opportunity and notices of job availability are sent regularly to these recruitment resources which are capable of referring qualified applicants for employment. All advertisements and position announcements contain a statement of the University’s commitment to affirmative action and equal employment opportunity. The Office for Equity and Inclusion staff (OEI) plan on continuing this recruitment process.

All employment advertisements contain a reference to the University’s commitment to affirmative action and a statement that the University is actively seeking members of underrepresented groups to diversify its workforce. No advertisements exclude people by gender or age, except in the case of a bona fide occupational qualification or need.

The Senior Equity & Inclusion Officer, in conjunction with other members of the University community, makes personal contacts with local, state, and national recruitment sources. These efforts are designed to maintain frequent contact with protected class groups, organizations, and resource agencies. New contacts are continually sought.

Employment advertising publication sources include media that target an underutilized class audience in the labor market areas most relevant for filling a vacant office position or position classification.

The Senior Equity & Inclusion Officer oversees all Search committees. The Office for Equity and Inclusion (OEI) reviewed all notices of position vacancies, applications, and the candidate pools to ensure that qualified goal applicants are included and selected for interview during the reporting period. When the candidate pool is void of qualified goal candidates, the OEI has sufficient time to request that the search be extended in order to engage in additional recruitment efforts. OEI plans on continuing to
review all notices of vacancies, applications, and the candidate pools to ensure that qualified goal applicants are included and selected for interview in future filing periods.

The University’s recruitment strategies include placement goals for all job openings. Vacancy notices are posted in their respective occupational category on the University’s web page. The OEI posts employment opportunity announcements from the University, other CSU universities, State agencies, local municipalities, and private sector employers on bulletin boards adjacent to its office and OEI will continue through the next reporting period.

The OEI staff reviewed resumes and applications of candidates, including goal candidates, to further ensure that the interview pools are diverse, as part of the University’s recruitment plan. Where the staff found that the interview pools did not include goal applicants and were not diverse, the Senior Equity & Inclusion Officer reviewed other candidates for consideration.

Notices dated March 1, 2021 stating that the University is an Affirmative Action/Equal Employment Opportunity employer was sent to all unions that represent the University’s employees for collective bargaining purposes. Such notice contains an invitation to review and comment on CCSU’s Affirmative Action Plan. Copies of the union letters are included in the Affirmative Action Plan.

The Chief Financial Officer and the Chief Operations Officer are responsible for overseeing contract compliance requirements covered by Conn. Gen. Stat. Sections 4a-60 and 4a-60a.

The University encourages and solicits the participation of minority business enterprises meeting qualifications established under Connecticut General Statute 4a-60g and 4a-61or 32-9e. All bidders, contractors, subcontractors and suppliers of materials and services to the University received notification of the University’s Affirmative Action/Equal Employment Opportunity policy. The notice includes a statement that the University will not knowingly do business with any bidder, contractor, subcontractor, or supplier of materials or found to be in violation of any state or federal antidiscrimination law.

Further, the University does not knowingly do business with any bidder, contractor, subcontractor, or supplier of materials that discriminates against protected group members and promptly reports any behavior inconsistent with state or federal anti-discrimination law to the Commission on Human Rights and Responsibilities (CHRO) or other appropriate authorities for investigation. The University encourages bidders, contractors, subcontractors, and suppliers of goods and services to develop their own affirmative action plans.

The University engages in concerted agenda with the Department of Administrative Services (DAS), Connecticut Commission on Women, Children and Seniors, Department of Labor (Job Service), Department of Economic and Community Development or any other pertinent agency to coordinate and unify the implementation of the above activities, and to eliminate unnecessary duplication of effort and expense.

In accordance with the State of Connecticut Records Retention guidelines, the University maintains all documents received related to a bid, including but not limited to: the name and address of each organization, recruiting source, bidder, contractor, and if applicable, any named subcontractor and supplier of materials. All of the University bidding documents are posted on the DAS website, and include a statement of our policy, and is available for any prospective bidder, group or individual to inspect. The University retains any and all communication, statements or advertisements related to any bid. Where the cooperation of another agency is essential to the implementation of activity undertaken pursuant to this section, the University shall keep record of each instance of contact with the agency whose cooperation is requested and the outcome thereof.
CONTRACT COMPLIANCE/SMALL BUSINESS SET-ASIDE ACTIVITIES

The Office for Equity and Inclusion worked with the Chief Financial and Chief Operations Officers to ensure compliance with the Connecticut General Statute Section 46a-60, Contract Compliance.

In compliance with Section 46a-68-35, the University has consistently put itself on public record as being an affirmative action/equal opportunity employer.

Central Connecticut State University submitted its Small Business Enterprise (SBE) and Minority Business Enterprise (MBE) Set-Aside goals for fiscal year 2020-2021 to Department of Administrative Services (DAS) Business Network BIZNET and the Commission on Human Rights and Opportunities (CHRO).

The University received a notice October 19, 2020. DAS was unable to determine a Small/Minority Business goal for FY 20-21 because expenses exceeded funds available, and the university reported a “significant shortfall.” According to DAS, in that the expected expenses exceed the available funds, the DAS Supplier Diversity Unit was unable to determine a Small/Minority Business Goal for both FY20-21 and FY 21-22. Per the DAS instructions, the university has continued to report their quarterly spent with relation to S/MBE’s. Due to this, the University continues to submit reports without Lines 2, 3, and 4 filled out.

During this reporting period, the Contract Compliance and Procurement Services Manager continued to implement proactive measures designed to encourage SBE expenditures. These measures included reviewing the list of vendors to ensure that SBEs were properly identified as set-asides and sending emails and/or during bid processes to companies making them aware of the set-aside program as well as encouraging them to become certified through the DAS Business Network BIZNET. In addition, internal purchase-card (P-Card) users were encouraged to use SBEs when making purchases. Those purchases to SBEs were manually extracted from the University’s P-Card expenditures.

All bidders, contractors, subcontractors and suppliers of goods and services to the University were notified of the University's policy that it would not do business with anyone who discriminates against protected class members.

The following Nondiscrimination statement was included in all bids and on all purchase orders –

Central Connecticut State University is an affirmative action equal opportunity institution. The University will not knowingly do business with any bidder, contractor, subcontractor, or supplier of materials found to be in violation of any state or federal antidiscrimination law.

All bidders, contractors, and suppliers of materials have been made aware of the University's affirmative action policy. Every formal bid contains contract compliance regulations and bidder contract compliance report forms. A requirement to comply with C.G S. Section 4a-60 is provided to every recipient a Request for Proposal (RFP). In addition, the content of C.G.S. Section 4a-60 is printed on the reverse of every purchase order, as well as any other agreement entered into between CCSU and another party in which review, and approval of the Attorney General Office is conducted. And as noted above, the non-discrimination statement is included in contracts/bidding documents indicating that the University will not knowingly do business with any bidder, contractor, subcontractor, or supplier of materials who discriminates against members of any class protected under Sections 4a-60 and 4a-61a of the Connecticut General Statutes.

For every RFP and RFQ issued, the University sent invitation to bid notices to the DAS Business Network BIZNET, which electronically distributes said bid notices to all minority businesses who are registered with BIZNET.
During this reporting period, invitations to bid notices were placed in the DAS Business Network BIZNET and the CCSU Purchasing websites. During this reporting period, the Purchasing Department maintained a web page at [http://www.ccsu.edu/purchasing/currentBids.html](http://www.ccsu.edu/purchasing/currentBids.html), which listed all of the University’s currently available bidding opportunities. In addition, it provided links to the DAS web page, where SBEs can find information regarding state procurement opportunities, assistance for set-aside contractors interested in securing state contracts, a complete description of the Set-Aside Program, and how to become certified. The web page also included the Purchasing Policies and Procedures Manual so that potential bidders could obtain information regarding the processes, procedures, and regulations associated with the acquisition of products and services for the University.

GOOD FAITH EFFORTS

As required in Section 46a-68-92, the University has engaged in the initiatives articulated in subsection (a) to (d), inclusive, of this section:

RECRUITMENT ACTIVITIES DURING THIS REPORTING PERIOD

The University continues to develop recruitment strategies that ensure opportunities for all qualified applicants, including underutilized groups as required under Subsection (B). Throughout the reporting period and prior to recruiting for position vacancies, the University initiated and engaged in aggressive positive relationship-building activities.

The University utilized search committees to fill all unclassified vacancies. Each search committee was required to develop a search plan designed to reach a broad and diverse pool of potential applicants. Further, the search committee was instructed by the VP of Equity and Inclusion or the Senior Equity and Inclusion Officer to make every effort to recruit underutilized and underrepresented applicants. Those efforts included aggressive advertising, sending letters with the position description to appropriate institutions, including those that have significant populations of minorities, recruiting potential minority applicants through professional organizations and at professional meetings, and networking with individuals who are likely to have contact with underutilized members.

The Senior Equity and Inclusion Officer and the Vice President of Equity and Inclusion advised executive, faculty, and administrative search committees to extend searches and re-examine recruitment methods during the reporting period and the OEI staff will continue with the same practice in the future. The search committees were able to expand recruitment to enhance demographics of the applicant pool with the approval of the Senior Equity & Inclusion Officer. A search may be extended or canceled if a diverse pool of applicants is not identified.

Faculty and administrative employment opportunities were advertised locally as well as nationally in order to attract large and diverse pools of applicants. Advertisements were placed in local newspapers, such as the Hartford Courant, New Britain Herald, etc. To reduce advertisement costs the University is purchasing annual subscriptions to the following: [Highered.jobs.com](http://www.highered.jobs.com) and [Diversejobs.com](http://www.diversejobs.com). This allows the University to post unlimited advertisements for its positions.

Vacancies in classified occupational categories were posted within the University. In addition, notices of the vacancies were sent to other CSU universities, state agencies, local and regional newspapers, the State of Connecticut Job Service, the DAS website, all unions representing qualified staff, and a number of community agencies representing protected groups. All classified positions were filled through the JobAps System coordinated through the Department of Administrative Services (DAS) and this State-wide system advertises on many social media sites to attract a wide range of diverse applicants.
The University posted notice of all vacancies in their respective occupational category on its web page at http://www.ccsu.edu./HumanResources/jobs.html. The University also advertises on the Connecticut state Colleges and Universities (CSCU) website with all of the other Connecticut State Universities.

As indicated above, the Office for Equity and Inclusion posted employment opportunity announcements from the University, other CSU universities, State agencies, local municipalities, and private sector employers on bulletin boards adjacent to its office. Copies of these announcements as well as other equal employment opportunity information were provided upon request during the reporting period and Office for Equity & Inclusion (OEI) plans on continuing to post job opportunities for the campus community.

Continuous contact was made with recruiting sources and organizations capable of recruiting underutilized group members for employment. The list of recruiting sources was annually updated. Members of the University continue to meet with officials from community, social and religious organizations to discuss community building, which included recruitment for employment opportunities.

To continue to enhance the recruitment program, the Office for Equity & Inclusion and Human Resources worked directly with the SUOAF/AFSCME Minority Recruitment and Mentoring Committee (MRMC) and AAUP Minority Recruitment and Retention Committee (MRRC) to develop strategies to attract a diversified pool of applicants for employment.

The AAUP (Faculty) MRRC is charged with the responsibility of assisting search committees to recruit members of minorities and other protected groups; to assist the University in retaining such members; and to engage in such other actions as will make the above purposes. Last year the University awarded $850 to one Asian Male and one Asian Female minority faculty in the following disciplines: Physical Education Human Performance, and Manufacturing & Construction Management.

The SUOAF/AFSCME MRMC (Professional Non-Faculty) is charged with the responsibility for identifying and recommending qualified minority candidates to search committees after the promotional process has been followed. The committee ensures that mentoring arrangements are available for newly appointed minority employees. The mentors are charged with responsibility for enhancing the professional development of minority employees during the first 6 years of their appointments and during the first three years in a new position or reassignment. The program eligibility was changed from three to six years and it now includes employees who are promoted to a higher-level position. COVID 19 made it difficult for the MRMC-eligible members to participate in as many activities as they would otherwise. During the reporting period, two (2) members of color received funding to participate in professional development activities. The committee also contributed to several recruitment subscriptions and sponsored two online workshops, one on Social Security and another on Emotional Intelligence.

The Senior Equity & Inclusion Officer attended many conferences, seminars and workshops that focused on Affirmative Action, Equal Employment Opportunity, Equity and Inclusion and also on Title IX during the reporting period. When possible, all members of the Equity & Inclusion staff attend scheduled meetings of both the Connecticut Association of Diversity and Equity Professionals (CADEP) and the CSU Diversity and Equity Officers group as meetings are scheduled.

The following publications, web sites and organizations are representative of those used for the publication of advertisements, notices posted on web pages, and distribution of employment opportunity announcements. The numbers in this plan are reflective of an annual recruitment period. The University typically posts all faculty and administrator positions in these three publications: Chronicle of Higher Education, Diversejobs.com, and higheredjobs.com. Additionally, staff and faculty share the postings with other colleagues in the field or academic discipline.
Unclassified Job Advertisements

1. Association of College Unions International
2. Email to CCSU Student Center Listserv
3. Hispanic Outlook in Higher Education
4. JERRY-P-BECKER-MTE-L@listserv.siu.edu
5. National Economic Association (formerly the Caucus of Black Economists) ListServ (Dept.)
6. Society for Neuroscience (NeuroJobs Board)
7. Academy of Management Job Bank
8. Adverse Childhood Experiences (ACE)
9. American Association of Collegiate Registrars & Admissions Officers (AACRAO)
10. American Collegiate Hockey Association (ACHA)
11. American Counseling Association (ACA)
12. American Counseling Association (ACA)
13. American Society of Criminology (ASC) ListServ
14. American Society of Criminology
15. American Society of Hispanic Economics
16. American Society of Hispanics Economists ListServ (Dept.)
17. Association for Compliance and Senior Woman Administrator
18. Association for Psychological Science (APS Employment Network)
19. Association of American Medical Colleges (AAMC)
20. Association of College Unions International (ACUI)
21. Association of Community & Continuing Education (ACCE) ListServ
22. Association of International Education (NASFA)
23. Association of Mathematics Teacher Educators (AMTE) Job Listings
24. Association of Registered Investment Advisors (ARIA) aria.org
25. Central Connecticut State University (CCSU) Web Page
26. Chronicle of Higher Education
27. Civilian Conservation Corps (CCC) ListServ and other composition-related distribution lists
28. College Libraries ListServ
29. College Music Society
30. Communication Systems and Network Technologies (CSNT) ListServ
31. Communications of the Association for Computing Machinery (ACM)
32. Connecticut State Colleges and Universities (CSCU) Web Page
33. Connecticut Association of Educational Opportunity Programs (CAEOP)
34. Connecticut League for Nursing
35. Connecticut Society of Certified Public Accountants (CTCPA)
36. Council on Social Work Education (CSWE)
37. Counseling Today
38. CT Association of Diversity & Equity Professionals (CADEP) email distribution
39. CT Association of Educational Opportunity Programs (CAEOP)
40. Department of Administrative Services (DAS)
Early Childhood and/or Infant/Toddler Mental Health Conferences
E-mail distribution to all colleagues and friends of the faculty
Email distribution to local (CT) Chemistry/biochemistry chairs at local universities
Engineering Technology Division (ETD) Listserv
Facebook groups related to Student Affairs and Higher Education
Faculty and Staff Networking and attendance/distribution of position announcements at Conferences
Graduate Alumni Mailing Lists
Hartford Courant
Higheredjobs.com
History h-net listserv
https://careers.primr.org/jobs
Indeed.com
International Personnel Management Association (IPMA-HR) CT Chapter website
Job Openings for Economists (JOE)
Journal of Blacks in Higher Education
MathJobs.org
MDJOBSITE.com
Militarymedical.com
Modern Language Association (MLA) Job Information List
National Association for College Admission Counseling (NACAC)
National Association of College and University Business Officers (NACUBO)
National Association of Collegiate Director of Athletics (NACDA) Career Center (jobcenter.nacda.com/employers)
National Association of Student Personnel Administrators (NASPA)
National Collegiate Athletic Association (NCAA) Market (https://ncaamarket.ncaa.org)
National Collegiate Athletics Association (NCAA) News
National Council of Teachers of Mathematics (NCTM) Website
National Intramural and Recreational Sports Association (NIRSA) Job Board
National Research Service Awards (NRSA) website
New England Association of Collegiate Registrars a& Admissions Officers (NEACRAO)
New England Commission on Higher Education (NECHE) List Serve
New England Educational Opportunity Association website
Northeast Conference (NEC) members. The NEC will distribute the ad to the other 30 Division I conferences.
Psychology Academic job search
Public Responsibility in Medicine and research (PRIM&R)
Regional mailing list that Student Center staff maintains of college unions
Science Magazine
Society for Teaching of Psychology discussion/job board/listserv
Special Interest Group on Computer Science Education (SIGCSE) mailing list
StudentAffairs.com
Targeted Social Media Sites
Technology Association ListServ
University Council for Educational Administration (CEA) Job Postings
Various other ListSers from CLASS disciplines
Women in Higher Education
Women Leaders in College Sports (https://www.womenleadersincollegesports.org/)
Works Progress Administration (WPA) ListServ and other composition-related distribution lists
Dear Mr. DiSette:

The State of Connecticut through all of its agencies is engaged in a vigorous Affirmative Action plan, which includes notifying unions of the Agency’s Affirmative Action commitment.

Consequently, as an agency of the State, Central Connecticut State University is hereby communicating to all unions that represent agency employees that we are an Affirmative Action/Equal Opportunity Employer.

You are welcome to examine our Affirmative Action Plan at any time. Copies are available on-line at http://www.ccsu.edu/diversity/affirmativeAction.html. A signed copy of the Affirmative Action/Equal Employment Opportunity Policy Statement is on file in the Office of Equity & Inclusion, located at 1615 Stanley Street, Room 119, New Britain, CT.

The Central Connecticut State University Office of Equity & Inclusion is the office designated with the responsibility and authority to administer and monitor our Affirmative Action Plan. The office aims to cultivate a campus environment that is equitable, inclusive, and responsible to enable students, faculty, and staff to achieve their full potential.

The Office of Equity & Inclusion welcomes any comments and/or suggestions you might have concerning the Affirmative Action Plan and how we might be more successful in achieving Affirmative Action goals.

Should you have any questions, please feel free to contact our office at 860-832-1652.

Sincerely,

Stacey A. Miller
Vice President, the Office of Equity & Inclusion
Central Connecticut State University

cc: President Toro
File
Rodas, Erin R. (Office of Equity and Inclusion)

To: Williams, Louise (History)
Subject: Union CCSU Chapter CSU-AAUP Notification of CCSU Affirmative Action Plan 2020

Dear Ms. Williams:

The State of Connecticut through all of its agencies is engaged in a vigorous Affirmative Action plan, which includes notifying unions of the Agency’s Affirmative Action commitment.

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Sincerely,

Stacey A. Miller
Vice President, the Office of Equity & Inclusion
Central Connecticut State University

cc: President Toro
File
Dear Mr. Cox:

The State of Connecticut through all of its agencies is engaged in a vigorous Affirmative Action plan, which includes notifying unions of the Agency’s Affirmative Action commitment.

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Should you have any questions, please feel free to contact our office at 860-832-1652.

Sincerely,

Stacey A. Miller
Vice President, the Office of Equity & Inclusion
Central Connecticut State University

cc: President Toro
File
Dear Mr. Glidden:

The State of Connecticut through all of its agencies is engaged in a vigorous Affirmative Action plan, which includes notifying unions of the Agency’s Affirmative Action commitment.

Consequently, as an agency of the State, Central Connecticut State University is hereby communicating to all unions that represent agency employees that we are an Affirmative Action/Equal Opportunity Employer. You are welcome to examine our Affirmative Action Plan at any time. Copies are available on-line at http://www.ccsu.edu/diversity/affirmativeAction.html. A signed copy of the Affirmative Action/Equal Employment Opportunity Policy Statement is on file in the Office of Equity & Inclusion, located at 1615 Stanley Street, Room 119, New Britain, CT.

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Should you have any questions, please feel free to contact our office at 860-832-1652.

Sincerely,

Stacey A. Miller
Vice President, the Office of Equity & Inclusion
Central Connecticut State University

cc: President Toro
File
Rodas, Erin R. (Office of Equity and Inclusion)

To: FilsonP@ccsu.edu
Subject: Union CSU-AAUP/CCSU-AAUP Notification of CCSU Affirmative Action Plan 2020

Dear Mr. Filson:

The State of Connecticut through all of its agencies is engaged in a vigorous Affirmative Action plan, which includes notifying unions of the Agency’s Affirmative Action commitment.

Consequently, as an agency of the State, Central Connecticut State University is hereby communicating to all unions that represent agency employees that we are an Affirmative Action/Equal Opportunity Employer.

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Should you have any questions, please feel free to contact our office at 860-832-1652.

Sincerely,

Stacey A. Miller
Vice President, the Office of Equity & Inclusion
Central Connecticut State University

cc: President Toro
File
To: cchisem@ceu.org  
Subject: Union SEIU Local 511 AFL-CIO Notification of CCSU Affirmative Action Plan 2020

Dear Mr. Chisem:

The State of Connecticut through all of its agencies is engaged in a vigorous Affirmative Action plan, which includes notifying unions of the Agency’s Affirmative Action commitment.

Consequently, as an agency of the State, Central Connecticut State University is hereby communicating to all unions that represent agency employees that we are an Affirmative Action/Equal Opportunity Employer.

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Should you have any questions, please feel free to contact our office at 860-832-1652.

Sincerely,

Stacey A. Miller  
Vice President, the Office of Equity & Inclusion  
Central Connecticut State University

cc: President Toro  
File
To: jbarr@council4.org
Subject: Union SUOAF - AFSCME Council 4 Notification of CCSU Affirmative Action Plan 2020

Dear Mr. Barr:

The State of Connecticut through all of its agencies is engaged in a vigorous Affirmative Action plan, which includes notifying unions of the Agency’s Affirmative Action commitment.

Consequently, as an agency of the State, Central Connecticut State University is hereby communicating to all unions that represent agency employees that we are an Affirmative Action/Equal Opportunity Employer.


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Should you have any questions, please feel free to contact our office at 860-832-1652.

Sincerely,

Stacey A. Miller
Vice President, the Office of Equity & Inclusion
Central Connecticut State University

cc: President Toro
File
Rodas, Erin R. (Office of Equity and Inclusion)

To: Bigelow, Lisa (SUOAF)
Subject: Union SUOAF/AFSCME Notification of CCSU Affirmative Action Plan 2020

Dear Ms. Bigelow:

The State of Connecticut through all of its agencies is engaged in a vigorous Affirmative Action plan, which includes notifying unions of the Agency’s Affirmative Action commitment.

Consequently, as an agency of the State, Central Connecticut State University is hereby communicating to all unions that represent agency employees that we are an Affirmative Action/Equal Opportunity Employer.


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Should you have any questions, please feel free to contact our office at 860-832-1652.

Sincerely,

Stacey A. Miller
Vice President, the Office of Equity & Inclusion
Central Connecticut State University

c: President Toro
File
Memorandum

To: Thomas Brodeur, Purchasing Manager

CC: Commission on Human Rights and Opportunities - Contract Compliance Unit
    Dr. Zulma R. Toro, President

From: Meg Yetishefsky, Program Manager, Supplier Diversity Program

Date: October 19, 2020

Re: FY 2020-2021 Small/Minority Business Goal Report
    Central Connecticut State University

This memo is to inform you the DAS; Supplier Diversity Unit has received your agencies FY20-21 S/MBE goal report outlining the agency-adopted budget and subsequent funds available for S/MBE purchases for FY20-21.

A review of the agency submission has indicated the following:

Your agency has indicated the adopted budget for Central Connecticut State University indicates a significant shortfall; the expected expenses exceed funds available. Therefore, the DAS, Supplier Diversity Unit is unable to determine a Small/Minority Business goal for FY20-21.

However, accept this memo as notification that while the annual goal for S/MBE spending is not established, the Central Connecticut State University is required to report the quarterly spend with S/MBE’s as mandated by CGS 4a-60g. Questions regarding the quarterly reporting and subsequent forms are available on the Commission on Human Rights and Opportunities website.

Should the agency adopted budget allocation change during the fiscal year, the Central Connecticut State University be required to submit a revised Small/Minority Business Annual Goal Calculation Report.

Also, the agency is reminded of the requirement to report quarterly on any expenditures made against the capital improvement funds indicated in the annual goals report submitted.

The DAS, Supplier Diversity representative assigned to your agency is Stan Kenton. Questions regarding the agency Small/Minority goal report shall be directed to Stan Kenton at Stanley.Kenton@ct.gov or (860) 713-5241
### AMOUNTS REQUESTED BY AGENCY

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>Page-2 Federally Funded Expenditures</th>
<th>Page-3 Non-Purchasing Budgeted Exp.</th>
<th>Page-4 Statute Required Budgeted Exp.</th>
<th>Page-5 Requested Exemptions</th>
<th>Total Deductions + Exemptions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Agency Adopted Budget</td>
<td>$238,771,855</td>
<td>$13,439,127</td>
<td>$195,540,209</td>
<td>$2,531,026</td>
<td>$31,512,746.00</td>
</tr>
<tr>
<td>Budget Available for Small Contractor Program</td>
<td>$(4,251,253)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Annual SBE Goal</td>
<td>$(1,062,813)</td>
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</tr>
<tr>
<td>Annual MBE Goal</td>
<td>$(265,703)</td>
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</table>

**Notes or Comments:**

### AMOUNTS APPROVED BY DAS

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>Page-2 Federally Funded Expenditures</th>
<th>Page-3 Non-Purchasing Budgeted Exp.</th>
<th>Page-4 Statute Required Budgeted Exp.</th>
<th>Page-5 Requested Exemptions</th>
<th>Total Deductions + Exemptions</th>
</tr>
</thead>
<tbody>
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<td>$13,439,127</td>
<td>$195,540,209</td>
<td>$2,531,026</td>
<td>$31,512,746.00</td>
</tr>
<tr>
<td>Budget Available for Small Contractor Program</td>
<td>$(4,251,253)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Annual SBE Goal</td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Annual MBE Goal</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Notes or Comments:** Approved as submitted.
**DEPARTMENT OF ADMINISTRATIVE SERVICES**  
**FISCAL YEAR 2021**  
**SUPPLIER DIVERSITY PROGRAM**  
*Back-Up Sheets require Totals for each MBE Category*

**SMALL/MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT** - *for Reporting Capital Improvement Expenditures*

Please submit a digital copy of this form to Donald.Braman@ct.gov.

<table>
<thead>
<tr>
<th>Fiscal Year Quarter</th>
<th>1st</th>
<th>Fiscal Year Period</th>
<th>7/1 - 9/30/21</th>
</tr>
</thead>
</table>

**Agency Name:** Central Connecticut State University  
**Prepared by:** Thomas J Brodeur  
**Tel. #:** 860-832-2531  
**Agency Number:** 7802  
**E-mail:** brodeur@ccsu.edu

<table>
<thead>
<tr>
<th>1) TOTAL CAPITAL IMPROVEMENT FUNDS AVAILABLE FROM YOUR ADOPTED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>Page 1 (Summary Page) From The Annual Goals Calculations Report</td>
</tr>
<tr>
<td>$ 3,660,930.00</td>
</tr>
</tbody>
</table>

| 2) Total Agency FY Capital Improvements Expenditures for Purchases  |
| from Small and Minority Contractors, Combined TOTALS OF SBE AND MBE |
| EXPENDITURES                                                         |
| $ 322,498.82                                                        |
| 6 contracts                                                        |

| 3) Total Agency FY Capital Improvements Expenditures for Purchases |
| from Minority Business Enterprises (MBE) only, PLEASE CATEGORIZE:  |

| A) American Indian (N)                                           |
| B) Asian (A)                                                    |
| C) Black (B)                                                    |
| D) Disabled Individual (D)                                      |
| E) Hispanic (H)                                                 |
| F) Iberian Peninsula (I)                                        |
| G) Disabled American Indian (DN)                                |
| H) Disabled Asian American (DA)                                 |
| I) Disabled Black American (DB)                                 |
| J) Disabled Hispanic American (DH)                              |
| K) Disabled Iberian Peninsula American (DI)                     |
| L) Woman (W)                                                    |
| $ 212,276.00                                                    |
| 5 contracts                                                      |

| M) Woman American Indian (IW)                                    |
| N) Woman Asian (AW)                                             |
| O) Woman Black (BW)                                             |
| P) Woman Disabled (DW)                                          |
| Q) Woman Hispanic (HW)                                          |
| R) Woman Iberian Peninsula (IW)                                 |
| S) Disabled American Indian Woman (DIN)                         |
| T) Disabled Asian American Woman (DAW)                          |
| U) Disabled Black American Woman (DBW)                          |
| V) Disabled Hispanic American Woman (DHW)                       |
| W) Disabled Iberian Peninsula American Woman (DIW)              |

| MBE TOTAL (Lines A - W)                                        |
| $ 212,276.00                                                    |
| 5 contracts                                                      |

| WBIE TOTAL (Lines L - W)                                       |
| $ 212,276.00                                                    |
| 5 contracts                                                      |

<table>
<thead>
<tr>
<th>$ -</th>
</tr>
</thead>
</table>

Page - 1 (Summary)
### Small/Minority Business Enterprise Quarterly Report

**Fiscal Year Period:** 7/1-9/30/20

#### Agency Details
- **Name:** Central Connecticut State University
- **Prepared by:** Thomas J. Brodeur
- **Tel. #:** 860-832-2531
- **E-mail:** brodeur@ccsu.edu

#### Fund Availability
1. **Total Funds Available (All Sources) from Your Adopted Budget:** $238,771,855.00
2. **Amount Available for Small/Minority Business Program after DAS Approved Deductions/Exemptions:** $-
3. **25% of line #2 Total - Set Aside - Small/Minority Business Enterprises (Combined):** $-
4. **25% of line #3 Total - Set Aside - Minority Business Enterprises only:** $-

### Quarterly Expenditures

<table>
<thead>
<tr>
<th>QUARTER</th>
<th>Number</th>
<th>YEAR TO DATE</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTALS ($)</td>
<td>Contracts</td>
<td>TOTALS ($)</td>
<td>Contracts</td>
</tr>
<tr>
<td>5) Total Agency FY Expenditures for Purchases and Contracts</td>
<td>$4,066,297.98</td>
<td>466</td>
<td>$4,066,297.98</td>
</tr>
<tr>
<td>6) Total Agency FY Expenditures for Purchases and Contracts from Small and Minority Contractors, Combined TOTALS OF SBE AND MBE EXPENDITURES</td>
<td>$1,433,093.77</td>
<td>90</td>
<td>$1,433,093.77</td>
</tr>
<tr>
<td>7) Total Agency FY Expenditures for Purchases and Contracts from Minority Business Enterprises (MEE) only. PLEASE CATEGORIZE:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A) American Indian (N)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>B) Asian (A)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C) Black (B)</td>
<td>$3,676.00</td>
<td>1</td>
<td>$3,676.00</td>
</tr>
<tr>
<td>D) Disabled Individual (D)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E) Hispanic (H)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>F) Iberian Peninsula (I)</td>
<td>$4,393.56</td>
<td>1</td>
<td>$4,393.56</td>
</tr>
<tr>
<td>G) Disabled American Indian (DN)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>H) Disabled Asian American (DA)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>I) Disabled Black American (DB)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>J) Disabled Hispanic American (DH)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>K) Disabled Iberian Peninsula American (DI)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>L) Woman (W)</td>
<td>$931,362.04</td>
<td>43</td>
<td>$931,362.04</td>
</tr>
<tr>
<td>M) Woman American Indian (NW)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>N) Woman Asian (NW)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>O) Woman Black (BW)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>P) Woman Disabled (DW)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Q) Woman Hispanic (HW)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>R) Woman Iberian Peninsula (IW)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>S) Disabled American Indian Woman (DNW)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>T) Disabled Asian American Woman (DAN)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>U) Disabled Black American Woman (DBW)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>V) Disabled Hispanic American Woman (DHW)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>W) Disabled Iberian Peninsula American Woman (DIW)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DisBE TOTAL (Lines D, G, H, I, J, K, P, S, T, U, V, &amp; W)</td>
<td>$-</td>
<td></td>
<td>$-</td>
</tr>
<tr>
<td>WBE TOTAL (Lines L - W)</td>
<td>$931,362.04</td>
<td></td>
<td>$931,362.04</td>
</tr>
<tr>
<td>MBE TOTAL (Lines A - W)</td>
<td>$939,431.60</td>
<td></td>
<td>$939,431.60</td>
</tr>
</tbody>
</table>
### Fiscal Year Quarter: 2nd Quarter
### Fiscal Year Period: 10/1-12/31/22

#### Agency Name: Central Connecticut State University

<table>
<thead>
<tr>
<th>Agency Name</th>
<th>7802</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prepared by</td>
<td>Thomas J Brodeur</td>
</tr>
<tr>
<td>E-mail Address</td>
<td><a href="mailto:brodeur@ccsu.edu">brodeur@ccsu.edu</a></td>
</tr>
<tr>
<td>Tel. #</td>
<td>860-632-2531</td>
</tr>
</tbody>
</table>

#### I) TOTAL CAPITAL IMPROVEMENT FUNDS AVAILABLE FROM YOUR ADOPTED BUDGET

<table>
<thead>
<tr>
<th>Page 1 (Summary Page) From The Annual Goals Calculations Report</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTALS ($)</strong></td>
</tr>
<tr>
<td>-----------------</td>
</tr>
<tr>
<td><strong>$ 3,860,830.00</strong></td>
</tr>
</tbody>
</table>

#### 2) Total Agency FY Capital Improvements Expenditures for Purchases from Small and Minority Contractors. Combined TOTALS OF SBE AND MBE EXPENDITURES

<table>
<thead>
<tr>
<th>TOTALS ($)</th>
<th>Contracts</th>
<th>TOTALS ($)</th>
<th>Contracts</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 75,431.45</td>
<td>2</td>
<td>$ 397,930.27</td>
<td>8</td>
</tr>
</tbody>
</table>

#### 3) Total Agency FY Capital Improvements Expenditures for Purchases from Minority Business Enterprises (MBE) only. PLEASE CATEGORIZE:

- A) American Indian (N)
- B) Asian (A)
- C) Black (B)
- D) Disabled Individual (D)
- E) Hispanic (H)
- F) Iberian Peninsula (I)
- G) Disabled American Indian (DN)
- H) Disabled Asian American (DA)
- I) Disabled Black American (DB)
- J) Disabled Hispanic American (DH)
- K) Disabled Iberian Peninsula American (DI)
- L) Woman (W)
- M) Woman American Indian (NW)
- N) Woman Asian (AW)
- O) Woman Black (BW)
- P) Woman Disabled (DWW)
- Q) Woman Hispanic (HW)
- R) Woman Iberian Peninsula (IW)
- S) Disabled American Indian Woman (DWW)
- T) Disabled Asian American Woman (DAW)
- U) Disabled Black American Woman (DBW)
- V) Disabled Hispanic American Woman (DHW)
- W) Disabled Iberian Peninsula American Woman (DIW)

<table>
<thead>
<tr>
<th><strong>TOTALS</strong></th>
<th><strong>Contracts</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>$ 49,300.00</strong></td>
<td>1</td>
</tr>
</tbody>
</table>

| **DisBE TOTAL (Lines D, G, H I, J, K, P, S, T, U, V, & W)** | **$ -** | **$ -** |
| **WBE TOTAL (Lines L - W)** | **$ 49,300.00** | **$ 281,576.00** |
| **MBE TOTAL (Lines A - W)** | **$ 49,300.00** | **$ 281,576.00** |
### SMALL/MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT

**Fiscal Year:** 2021  
**Quarter:** 2nd  
**Period:** 10/1/12-31/12

**Agency Name:** Central Connecticut State University  
**Prepared by:** Thomas J Brodeur  
**E-mail:** brodeur@ccsu.edu  
**Tel. #:** 860-832-2581

#### 1) TOTAL FUNDS AVAILABLE (ALL SOURCES) FROM YOUR ADOPTED BUDGET
- Page 1 (Summary Page) From The Annual Goals Calculations Report: $238,771,855.00

#### 2) Amount Available for Small/Minority Business Program after DAS APPROVED DEDUCTIONS/EXEMPTIONS
- $-

#### 3) 25% of line # 2 Total - Set Aside - Small/Minority Business Enterprises (Combined)
- $-

#### 4) 25% of line # 3 Total - Set Aside - Minority Business Enterprises only
- $-

#### 5) Total Agency FY Expenditures for Purchases and Contracts

<table>
<thead>
<tr>
<th>QUARTER</th>
<th>Number</th>
<th>YEAR TO DATE</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTALS ($)</td>
<td>Contracts</td>
<td>TOTALS ($)</td>
<td>Contracts</td>
</tr>
<tr>
<td>$4,914,510.26</td>
<td>167</td>
<td>$8,980,808.23</td>
<td>623</td>
</tr>
</tbody>
</table>

#### 6) Total Agency FY Expenditures for Purchases and Contracts from Small and Minority Contractors. Combined TOTALS OF SBE AND MBE EXPENDITURES

<table>
<thead>
<tr>
<th>QUARTER</th>
<th>Number</th>
<th>YEAR TO DATE</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTALS ($)</td>
<td>Contracts</td>
<td>TOTALS ($)</td>
<td>Contracts</td>
</tr>
<tr>
<td>$1,220,533.08</td>
<td>69</td>
<td>$2,653,826.85</td>
<td>149</td>
</tr>
</tbody>
</table>

#### 7) Total Agency FY Expenditures for Purchases and Contracts from Minority Business Enterprises (MBE) only. PLEASE CATEGORIZE:

- **A** American Indian (N)  
- **B** Asian (A)  
- **C** Black (B)  
- **D** Disabled Individual (D)  
- **E** Hispanic (H)  
- **F** Iberian Peninsula (I)  
- **G** Disabled American Indian (DN)  
- **H** Disabled Asian American (DA)  
- **I** Disabled Black American (DB)  
- **J** Disabled Hispanic American (DH)  
- **K** Disabled Iberian Peninsula Americas (DI)  
- **L** Woman (W)  
- **M** Woman American Indian (NW)  
- **N** Woman Asian (AW)  
- **O** Woman Black (BW)  
- **P** Woman Disabled (DW)  
- **Q** Woman Hispanic (HW)  
- **R** Woman Iberian Peninsula (IW)  
- **S** Disabled American Indian Woman (CNW)  
- **T** Disabled Asian American Woman (DAW)  
- **U** Disabled Black American Woman (DBW)  
- **V** Disabled Hispanic American Woman (DHW)  
- **W** Disabled Iberian Peninsula American Woman (DIW)  

| DisBE TOTAL (Lines D, G, H, I, J, K, P, S,T,U, V, & W) | $- | $- |
| WBE TOTAL (Lines L - W) | $363,180.70 | $1,394,542.74 |
| MBE TOTAL (Lines A - W) | $360,496.70 | $1,407,922.30 |
**DEPARTMENT OF ADMINISTRATIVE SERVICES**  
**FISCAL YEAR 2021**  
**SUPPLIER DIVERSITY PROGRAM**  
*Back-Up Sheets require Totals for each MBE Category*

**SMALL/MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT**

**Fiscal Year Quarter:** 3rd  
**Fiscal Year Period:** 01/01/03/31

---

**Agency Name:** Central Connecticut State University  
**Agency Number:** 7802  
**Prepared by:** Charles Zsebik  
**E-mail Address:** Charles.Zsebik@CCSU.edu  
**Tel. #:** 860-832-0044

---

1) **TOTAL FUNDS AVAILABLE (ALL SOURCES) FROM YOUR ADOPTED BUDGET**

   Page 1 (Summary Page) From The Annual Goals Calculations Report

   $235,771,855.00

2) **Amount Available for Small/Minority Business Program after DAS APPROVED DEDUCTIONS/EXEMPTIONS**

   $-

3) 25% of line #2 Total - Set Aside - Small/Minority Business Enterprises (Combined)

   $-

4) 25% of line #3 Total – Set Aside - Minority Business Enterprises only

   $-

---

<table>
<thead>
<tr>
<th>QUARTER</th>
<th>Number</th>
<th>YEAR TO DATE</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTALS ($)</td>
<td>Contracts</td>
<td>TOTALS ($)</td>
<td>Contracts</td>
</tr>
<tr>
<td>6) Total Agency FY Expenditures for Purchases and Contracts</td>
<td>$9,273,994.25</td>
<td>247</td>
<td>$18,883,693.39</td>
</tr>
<tr>
<td>6) Total Agency FY Expenditures for Purchases and Contracts from Small/Minority Business enterprises. Includes Combined Totals of SBE and MBE Expenditures</td>
<td>$1,957,390.95</td>
<td>83</td>
<td>$4,611,017.80</td>
</tr>
</tbody>
</table>

---

7) **Total Agency FY Expenditures for Purchases and Contracts from Minority Business Enterprises (MBE) only.**

**PLEASE CATEGORIZE:**

- A) American Indian (NI)
- B) Asian (A)
- C) Black (B)
- D) Disabled Individual (D)
- E) Hispanic (H)
- F) Iberian Peninsula (P)
- G) Disabled American Indian (DI)
- H) Disabled Asian American (DA)
- I) Disabled Black American (DB)
- J) Disabled Hispanic American (DH)
- K) Disabled Iberian Peninsula American (DP)
- L) Woman (W)
- M) Woman American Indian (NIW)
- N) Woman Asian (NWA)
- O) Woman Black (NBW)
- P) Woman Disabled (NWD)
- Q) Woman Hispanic (NWH)
- R) Woman Iberian Peninsula (NIW)
- S) Disabled American Indian Woman (NIWW)
- T) Disabled Asian American Woman (NAW)
- U) Disabled Black American Woman (NBWW)
- V) Disabled Hispanic American Woman (NHW)
- W) Disabled Iberian Peninsula American Woman (NPIW)

DisBE TOTAL (Lines D, G, H, I, J, K, P, S, T, U, V, & W) $-

WBE TOTAL (Lines L, W) $554,259.28 $1,948,802.02

MBE TOTAL (Lines A, M, N, O, R, S, T, U, V, & W) $552,522.28 $2,000,444.58

---

Page - 1 (Summary)
<table>
<thead>
<tr>
<th>TOTAL CAPITAL IMPROVEMENT FUNDS AVAILABLE FROM YOUR ANNUAL BUDGET</th>
<th>$3,660,930.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>2) Total Agency FY Capital Improvements Expenditures for Purchases from Small and Minority Contractors, Combined TOTALS OF SBE AND MBE EXPENDITURES</td>
<td>$109,900.00</td>
</tr>
<tr>
<td>3) Total Agency FY Capital Improvements Expenditures for Purchases from Minority Business Enterprises (MBE) only.</td>
<td></td>
</tr>
</tbody>
</table>

**PLEASE CATEGORIZE:**

- A) American Indian (N)
- B) Asian (A)
- C) Black (B)
- D) Disabled Individual (D)
- E) Hispanic (H)
- F) Iberian Peninsula (I)
- G) Disabled American Indian (DN)
- H) Disabled Asian American (DA)
- I) Disabled Black American (DB)
- J) Disabled Hispanic American (DH)
- K) Disabled Iberian Peninsula American (DI)
- L) Woman (W)
- M) Woman American Indian (NIW)
- N) Woman Asian (AW)
- O) Woman Black (BW)
- P) Woman Disabled (DW)
- Q) Woman Hispanic (HW)
- R) Woman Iberian Peninsula (IW)
- S) Disabled American Indian Woman (DBW)
- T) Disabled Asian American Woman (DAW)
- U) Disabled Black American Woman (DBW)
- V) Disabled Hispanic American Woman (DHW)
- W) Disabled Iberian Peninsula American Woman (DIW)

**DisBE TOTAL** (Lines D, G, H, I, J, K, P, S, T, U, V, & W) $ - $ -

**WBE TOTAL** (Lines L - W) $98,900.00 $380,476.00

**MBE TOTAL** (Lines A - W) $98,900.00 $380,476.00
DEPARTMENT OF ADMINISTRATIVE SERVICES  
FISCAL YEAR 2021
SUPPLIER DIVERSITY PROGRAM  
Back-Up Sheets require Totals for each MBE Category
SMALL/MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT  
for Reporting Capital Improvement Expenditures
Please submit a digital copy of this form to Donald.Braman@ct.gov.

Fiscal Year Quarter: 4th  
Fiscal Year Period: 4/1-6/31

<table>
<thead>
<tr>
<th>Agency Name:</th>
<th>Central Connecticut State University</th>
<th>Agency Number:</th>
<th>7802</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prepared by:</td>
<td>Charles Zsebik</td>
<td>E-mail Address:</td>
<td><a href="mailto:charles.zsebik@ccsu.edu">charles.zsebik@ccsu.edu</a></td>
</tr>
<tr>
<td>Tel. #:</td>
<td>860-832-0041</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

1) TOTAL CAPITAL IMPROVEMENT FUNDS AVAILABLE FROM YOUR ADOPTED BUDGET
Page 1 (Summary Page) From The Annual Goals Calculations Report

<table>
<thead>
<tr>
<th>TOTALS ($)</th>
<th>Contracts</th>
<th>TOTALS ($)</th>
<th>Contracts</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,860,530.00</td>
<td>15</td>
<td>$716,394.00</td>
<td>15</td>
</tr>
</tbody>
</table>

2) Total Agency FY Capital Improvements Expenditures for Purchases from Small and Minority Contractors. Combined TOTALS OF SBE AND MBE EXPENDITURES

<table>
<thead>
<tr>
<th>TOTALS ($)</th>
<th>Contracts</th>
<th>TOTALS ($)</th>
<th>Contracts</th>
</tr>
</thead>
<tbody>
<tr>
<td>$211,564.00</td>
<td>4</td>
<td>$716,394.00</td>
<td>15</td>
</tr>
</tbody>
</table>

3) Total Agency FY Capital Improvements Expenditures for Purchases from Minority Business Enterprises (MBE) only. PLEASE CATEGORIZE:

- A) American Indian (N)
- B) Asian (A)
- C) Black (B)
- D) Disabled Individual (D)
- E) Hispanic (H)
- F) Iberian Peninsula (I)
- G) Disabled American Indian (DN)
- H) Disabled Asian American (DA)
- I) Disabled Black American (DB)
- J) Disabled Hispanic American (DH)
- K) Disabled Iberian Peninsula American (DI)
- L) Woman (W)
- M) Woman American Indian (NW)
- N) Woman Asian (AW)
- O) Woman Black (BW)
- P) Woman Disabled (DW)
- Q) Woman Hispanic (HW)
- R) Woman Iberian Peninsula (IW)
- S) Disabled American Indian Woman (DBW)
- T) Disabled Asian American Woman (DAW)
- U) Disabled Black American Woman (DBW)
- V) Disabled Hispanic American Woman (DHW)
- W) Disabled Iberian Peninsula American Woman (DIW)

<table>
<thead>
<tr>
<th>TOTALS ($)</th>
<th>Contracts</th>
<th>TOTALS ($)</th>
<th>Contracts</th>
</tr>
</thead>
<tbody>
<tr>
<td>$9,520.00</td>
<td>1</td>
<td>$370,396.00</td>
<td>9</td>
</tr>
</tbody>
</table>

DisBE TOTAL (Lines D, G, H, I, J, K, P, S, T, U, V, & W) $ - $ -
WBE TOTAL (Lines L - W) $9,520.00 $370,396.00
MBE TOTAL (Lines A - W) $9,520.00 $370,396.00
DEPARTMENT OF ADMINISTRATIVE SERVICES FISCAL YEAR 2021
SUPPLIER DIVERSITY PROGRAM Back-Up Sheets require Totals for each MBE Category

SMALL/ MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT
Fiscal Year Quarter: 4th Fiscal Year Period: 04/01/06/31

ENTER THIS QTR-

Agency Name: Central Connecticut State University
Prepared by: Charles Zeebik
Agency Number: 7602
E-mail: Charles.Zeebik@CCSU.edu
Address: 860-832-0044

1) TOTAL FUNDS AVAILABLE (ALL SOURCES) FROM YOUR ADOPTED BUDGET Page 1 (Summary Page) From The Annual Goals Calculations Report $238,771,655.00
2) Amount Available for Small/Minority Business Program after DAS APPROVED DEDUCTIONS/EXEMPTIONS $-
3) 25% of line # 2 Total - Set Aside - Small/Minority Business Enterprises (Combined) $-
4) 25% of line # 3 Total- Set Aside - Minority Business Enterprises only $-

<table>
<thead>
<tr>
<th>QUARTER</th>
<th>Number</th>
<th>YEAR TO DATE</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTALS ($)</td>
<td>Contracts</td>
<td>TOTALS ($)</td>
<td>Contracts</td>
</tr>
<tr>
<td>5) Total Agency FY Expenditures for Purchases and Contracts</td>
<td>$7,965,538.00</td>
<td>235</td>
<td>$27,946,424.89</td>
</tr>
<tr>
<td>6) Total Agency FY Expenditures for Purchases and Contracts from Small and Minority Contractors. Combined TOTALS OF SBE AND MBE EXPENDITURES</td>
<td>$2,647,619.09</td>
<td>101</td>
<td>$4,605,010.04</td>
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</tbody>
</table>

7) Total Agency FY Expenditures for Purchases and Contracts from Minority Business Enterprises (MBE) only, PLEASE CATEGORIZE:

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
<th>Year to Date</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>A) American Indian (N)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>B) Asian (A)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C) Black (B)</td>
<td></td>
<td>$3,976.00</td>
<td>1</td>
</tr>
<tr>
<td>D) Disabled Individual (D)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E) Hispanic (H)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>F) Iberian Peninsula (I)</td>
<td></td>
<td>$47,966.56</td>
<td>6</td>
</tr>
<tr>
<td>G) Disabled American Indian (DN)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>H) Disabled Asian American (DA)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>I) Disabled Black American (DB)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>J) Disabled Hispanic American (DH)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>K) Disabled Iberian Peninsula American (DI)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>L) Woman (W)</td>
<td>$654,870.93</td>
<td>57</td>
<td>$2,594,672.95</td>
</tr>
<tr>
<td>M) Woman American Indian (NW)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>N) Woman Asian (AW)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>O) Woman Black (BW)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>P) Woman Disabled (DW)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Q) Woman Hispanic (HW)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>R) Woman Iberian Peninsula (IW)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>S) Disabled American Indian Woman (DIW)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>T) Disabled Asian American Woman (DAW)</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>U) Disabled Black American Woman (DBW)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>V) Disabled Hispanic American Woman (DHW)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>W) Disabled Iberian Peninsula Americas Woman (DIW)</td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

DisBE TOTAL (Lines D, G, I, L, K, P, S,T,U, V, & W) $- $-
MBE TOTAL (Lines L - W) $654,870.93 $2,594,672.95
MBE TOTAL (Lines A - W) $654,870.93 $2,646,316.51
<table>
<thead>
<tr>
<th>QUARTER</th>
<th>Number</th>
<th>YEAR TO DATE</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTALS ($)</td>
<td>Contracts</td>
<td>TOTALS ($)</td>
<td>Contracts</td>
</tr>
<tr>
<td>5) Total Agency FY Expenditures for Purchases and Contracts</td>
<td>$5,604,764.31</td>
<td>516</td>
<td>$5,604,764.31</td>
</tr>
<tr>
<td>6) Total Agency FY Expenditures for Purchases and Contracts from Small and Minority Contractors. Combined TOTALS OF SBE AND MBE EXPENDITURES</td>
<td>$1,731,382.81</td>
<td>60</td>
<td>$1,731,382.81</td>
</tr>
<tr>
<td>7) Total Agency FY Expenditures for Purchases and Contracts from Minority Business Enterprises (MBE) only. PLEASE CATEGORIZE:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A) American Indian (N)</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>B) Asian (A)</td>
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<td></td>
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<tr>
<td>C) Black (B)</td>
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<td></td>
</tr>
<tr>
<td>D) Disabled Individual (D)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E) Hispanic (H)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>F) Iberian Peninsula (I)</td>
<td>$22,250.00</td>
<td>2</td>
<td>$22,250.00</td>
</tr>
<tr>
<td>G) Disabled American Indian (DN)</td>
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<td></td>
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<tr>
<td>H) Disabled Asian American (DA)</td>
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<tr>
<td>I) Disabled Black American (DB)</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>J) Disabled Hispanic American (DH)</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>K) Disabled Iberian Peninsula American (DI)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>L) Woman (W)</td>
<td>$285,238.33</td>
<td>18</td>
<td>$285,238.33</td>
</tr>
<tr>
<td>M) Woman American Indian (NW)</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>N) Woman Asian (AW)</td>
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<td>Q) Woman Hispanic (HW)</td>
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<tr>
<td>R) Woman Iberian Peninsula (IW)</td>
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<tr>
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<tr>
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<td></td>
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<tr>
<td>V) Disabled Hispanic American Woman (DHW)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>W) Disabled Iberian Peninsula American Woman (DIW)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DisBE TOTAL (Lines D, G, I, K, P, S,T,U, V, &amp; W)</td>
<td>$</td>
<td>-</td>
<td>$</td>
</tr>
<tr>
<td>WBE TOTAL (Lines L - W)</td>
<td>$285,238.33</td>
<td></td>
<td>$285,238.33</td>
</tr>
<tr>
<td>MBE TOTAL (Lines A - W)</td>
<td>$307,488.33</td>
<td></td>
<td>$307,488.33</td>
</tr>
</tbody>
</table>