## University Planning and Budget Committee 5/2/2012 meeting agenda

- 1) Review and approve minutes of last meeting
- 2) Announcements/Updates
  - a. UPBC annual report to Senate
  - b. New members
  - c. Student announcements (Roche)
- 3) New Business
  - a. Approved positions document review
  - b. UPBC leadership (Valk)
  - c. University Collaboration (Delventhal)
- 4) Budget update (Chagnon)
  - a. General budget update
- 5) Old Business
  - a. UPBC campus scheduling recommendations
- 6) Division updates
  - a. Academic Affairs, Student Affairs, OIRA, Institutional Advancement
- 7) Adjournment