University Planning and Budget Committee 3/16/2011 meeting agenda

- 1) Review and approve minutes of last two meetings. Attached in email
- 2) Committee report a. Facilities Planning Committee - Otis
- 3) Budget recommendation document
  - a. Post to web site
  - b. Report to Senate
- 4) Budget update Larry Wilder
- 5) Division updates
  - a. Academic Affairs, Student Affairs, Institutional Advancement, OIRA
- 6) Adjournment

## 2010-11 UPBC Meeting Times

Here is the confirmed schedule for the blue and white room 2:00 PM – 3:30 PM:

2010

September 1 & 15

October 6 & 20

November 3 & 17

December 1 & 15

2011

January 26

February 16

March 2 & 16

April 6 & 20

May 4

Additionally, Vance 106 has been booked for February 2, 2011 for<u>all day</u> budget presentations.