University Planning and Budget Committee Meeting of March 19, 2019 1:45 p.m. – Blue & White Room, Student Center

AGENDA

1. Approval of Minutes

a. Review and approve minutes of 3/5/19 and 3/7/19 meetings

2. Announcements/Updates (as needed)

- a. Chair- Strategic Planning (Bigelow)
- b. IPC Representatives (Bigelow/Farhat)
- c. FPC Representative (Valk)

3. Old Business

a. FY20 Budget – Timeline, Process and Templates

4. New Business

a. IPC Portal / Modified New Academic Program Timeline

5. Brief Reports/ Division updates (as needed)

- a. CFO
- b. Provost
- c. OIRA

6. Adjournment

Integrated Planning Council

March 6, 2019

11:00 a.m. – President's Conference Room, Davidson 112

AGENDA

- Submissions Under Review
- Space Allocation to Student Groups
- Strategic Planning Process Progress Report
- UPBC Budget Recommendations Timeline
- Next Meeting: March 29, 2019