University Planning and Budget Committee Meeting of November 15th, 2022
1:45 pm – 3:00 pm,
Microsoft Teams Online
Minutes
L Walter, M Tadi, E Beecher, F Pearson, J Whittemore, A Bray, Y Kirby, A Kullgren, C Liard-Muriente, J Hegenauer, L Bucher

1. Announcements
   a. General
      i. Approval of meeting minutes - approved
   b. IPC
      i. Next meeting 11/21
   c. FPC
      i. N/A

2. Brief Reports/Division Updates
   a. CBCO
   b. Provost
   c. OIRA
      i. First Friday enrollment report showing a 2.5% decline this time over last year
      ii. Down 20% from Spring '18
      iii. Discussion ensued regarding enrollment, pins, advising, lack of students seeking advising etc.
         1. 6-year Graduation rate in STEM is 34%, (53.5% is trending overall graduation rate for 2016 cohort)
         2. Virginia Tech does not require pins
         3. Overall theme from exiting students is lack of engagement within the university – not feeling like a home
         4. One of the best benefits for our students is to allow them to graduate in four years

3. Old Business
   a. UPBC "Planning" Suggestions
      i. With the number of committees, what are our parameters to discuss, recommend?
      ii. As our budget recommending review gets limited in scope (annual cost adjustments, contacts, etc. are now part of annual budget, not a request to UPBC), what can we do to maintain our committee's relevancy?
      iii. Planning – can we focus on Enrollment coordination for the various committees currently dedicated to it? – make connections to prevent duplicated efforts

   b. Organizational Chart
      i. Provost Kostelis is continuing to review, and the development of the chart is ongoing

4. New Business
   a. Reach out to A. Bray with any suggestions for new business at our next meeting

5. Adjournment: 2:43 PM

Next Meeting December 6th, 2022 – via MS Teams