EXTERNAL COMMUNICATION and RECRUITMENT STRATEGIES Section 46a-68-80

External Communication and Recruitment Strategies – The SBE/MBE report for the fourth quarter of fiscal year 2019/2020 has not been included in the Affirmative Action Plan. The required quarters must be included in every filing. Lines 2, 3, and 4 were not completed on the SBE/MBE report for fiscal year 2020/2021. The SBE/MBE reports for the required four quarters must be completed and submitted for every filing. The University has included all the required SBE/MBE quarterly reports in Section 46a-68-80 – External Communication Section of this AAP. The University received a notice October 19, 2020 from DAS that they were unable to determine a Small/Minority Business goal for FY 20-21 because expenses exceeded funds available, and the University reported a "significant shortfall." According to DAS, in that the expected expenses exceed the available funds, the DAS Supplier Diversity Unit was unable to determine a Small/Minority Business Goal for both FY20-21 and FY 21-22. Per the DAS instructions, the University has continued to report their quarterly spent with relation to S/MBE's. Due to this, the University continues to submit reports without Lines 2, 3, and 4 filled out.

Central Connecticut State University has put itself on public record that it is an Affirmative Action/Equal Employment Opportunity employer. Throughout the reporting period and prior to recruiting for position vacancies, the University initiates and undertakes aggressive positive relationship-building to ensure that affirmative action is more than a paper commitment. Consistent with this effort, the University has developed a means of recruiting goal candidates for current positions. Recruitment strategies designed to ensure opportunities for all qualified applicants begin at the basic level of the employment process. The University's recruitment plan is designed to secure ongoing relationships and develop additional recruiting sources while cultivating recruitment programs as required by Subsection (c).

During the reporting period, the Senior Equity & Inclusion Officer, with support from other University officials, maintains on a continuing basis, a list of individuals, publications, groups, and organizations, and a list of regular recruiting services representing protected groups. Written expression of the University's commitment to affirmative action and equal employment opportunity and notices of job availability are sent regularly to these recruitment resources which are capable of referring qualified applicants for employment. All advertisements and position announcements contain a statement of the University's commitment to affirmative action and equal employment opportunity. The Office for Equity and Inclusion staff (OEI) plan on continuing this recruitment process.

All employment advertisements contain a reference to the University's commitment to affirmative action and a statement that the University is actively seeking members of underrepresented groups to diversify its workforce. No advertisements exclude people by gender or age, except in the case of a bona fide occupational qualification or need.

The Senior Equity & Inclusion Officer, in conjunction with other members of the University community, makes personal contacts with local, state, and national recruitment sources. These efforts are designed to maintain frequent contact with protected class groups, organizations, and resource agencies. New contacts are continually sought.

Employment advertising publication sources include media that target an underutilized class audience in the labor market areas most relevant for filling a vacant office position or position classification.

The Senior Equity & Inclusion Officer oversees all **Search committees**. The Office for Equity and Inclusion (OEI) reviewed all notices of position vacancies, applications, and the candidate pools to ensure that qualified goal applicants are included and selected for interview during the reporting period. When the candidate pool is void of qualified goal candidates, the OEI has sufficient time to request that the search be extended in order to engage in additional recruitment efforts. OEI plans on continuing to

review all notices of vacancies, applications, and the candidate pools to ensure that qualified goal applicants are included and selected for interview in future filing periods.

The University's recruitment strategies include placement goals for all job openings. Vacancy notices are posted in their respective occupational category on the University's web page. The OEI posts employment opportunity announcements from the University, other CSU universities, State agencies, local municipalities, and private sector employers on bulletin boards adjacent to its office and OEI will continue through the next reporting period.

The OEI staff reviewed resumes and applications of candidates, including goal candidates, to further ensure that the interview pools are diverse, as part of the University's recruitment plan. Where the staff found that the interview pools did not include goal applicants and were not diverse, the Senior Equity & Inclusion Officer reviewed other candidates for consideration.

Notices dated March 1, 2021 stating that the University is an Affirmative Action/Equal Employment Opportunity employer was sent to all unions that represent the University's employees for collective bargaining purposes. Such notice contains an invitation to review and comment on CCSU's Affirmative Action Plan. Copies of the union letters are included in the Affirmative Action Plan.

The Chief Financial Officer and the Chief Operations Officer are responsible for overseeing contract compliance requirements covered by Conn. Gen. Stat. Sections 4a-60 and 4a-60a.

The University encourages and solicits the participation of minority business enterprises meeting qualifications established under Connecticut General Statute 4a-60g and 4a-61or 32-9e. All bidders, contractors, subcontractors and suppliers of materials and services to the University received notification of the University's Affirmative Action/Equal Employment Opportunity policy. The notice includes a statement that the University will not knowingly do business with any bidder, contractor, subcontractor, or supplier of materials or found to be in violation of any state or federal antidiscrimination law.

Further, the University does not knowingly do business with any bidder, contractor, subcontractor, or supplier of materials that discriminates against protected group members and promptly reports any behavior inconsistent with state or federal anti-discrimination law to the Commission on Human Rights and Responsibilities (CHRO) or other appropriate authorities for investigation. The University encourages bidders, contractors, subcontractors, and suppliers of goods and services to develop their own affirmative action plans.

The University engages in concerted agenda with the Department of Administrative Services (DAS), Connecticut Commission on Women, Children and Seniors, Department of Labor (Job Service), Department of Economic and Community Development or any other pertinent agency to coordinate and unify the implementation of the above activities, and to eliminate unnecessary duplication of effort and expense.

In accordance with the State of Connecticut Records Retention guidelines, the University maintains all documents received related to a bid, including but not limited to: the name and address of each organization, recruiting source, bidder, contractor, and if applicable, any named subcontractor and supplier of materials. All of the University bidding documents are posted on the DAS website, and include a statement of our policy, and is available for any prospective bidder, group or individual to inspect. The University retains any and all communication, statements or advertisements related to any bid. Where the cooperation of another agency is essential to the implementation of activity undertaken pursuant to this section, the University shall keep record of each instance of contact with the agency whose cooperation is requested and the outcome thereof.

CONTRACT COMPLIANCE/SMALL BUSINESS SET-ASIDE ACTIVITIES

The Office for Equity and Inclusion worked with the Chief Financial and Chief Operations Officers to ensure compliance with the Connecticut General Statute Section 46a-60, Contract Compliance.

In compliance with Section 46a-68-35, the University has consistently put itself on public record as being an affirmative action/equal opportunity employer.

Central Connecticut State University submitted its Small Business Enterprise (SBE) and Minority Business Enterprise (MBE) Set-Aside goals for fiscal year 2020-2021 to Department of Administrative Services (DAS) Business Network BIZNET and the Commission on Human Rights and Opportunities (CHRO).

The University received a notice October 19, 2020. DAS was unable to determine a Small/Minority Business goal for FY 20-21 because expenses exceeded funds available, and the university reported a "significant shortfall." According to DAS, in that the expected expenses exceed the available funds, the DAS Supplier Diversity Unit was unable to determine a Small/Minority Business Goal for both FY20-21 and FY 21-22. Per the DAS instructions, the university has continued to report their quarterly spent with relation to S/MBE's. Due to this, the University continues to submit reports without Lines 2, 3, and 4 filled out.

During this reporting period, the Contract Compliance and Procurement Services Manager continued to implement proactive measures designed to encourage SBE expenditures. These measures included reviewing the list of vendors to ensure that SBEs were properly identified as set-asides and sending emails and/or during bid processes to companies making them aware of the set-aside program as well as encouraging them to become certified through the DAS Business Network BIZNET. In addition, internal purchase-card (P-Card) users were encouraged to use SBEs when making purchases. Those purchases to SBEs were manually extracted from the University's P-Card expenditures.

All bidders, contractors, subcontractors and suppliers of goods and services to the University were notified of the University's policy that it would not do business with anyone who discriminates against protected class members.

The following Nondiscrimination statement was included in all bids and on all purchase orders –

Central Connecticut State University is an affirmative action equal opportunity institution. The University will not knowingly do business with any bidder, contractor, subcontractor, or supplier of materials found to be in violation of any state or federal antidiscrimination law.

All bidders, contractors, and suppliers of materials have been made aware of the University's affirmative action policy. Every formal bid contains contract compliance regulations and bidder contract compliance report forms. A requirement to comply with C.G S. Section 4a-60 is provided to every recipient a Request for Proposal (RFP). In addition, the content of C.G.S. Section 4a-60 is printed on the reverse of every purchase order, as well as any other agreement entered into between CCSU and another party in which review, and approval of the Attorney General Office is conducted. And as noted above, the non-discrimination statement is included in contracts/bidding documents indicating that the University will not knowingly do business with any bidder, contractor, subcontractor, or supplier of materials who discriminates against members of any class protected under Sections 4a-60 and 4a-61a of the Connecticut General Statutes.

For every RFP and RFQ issued, the University sent invitation to bid notices to the DAS Business Network BIZNET, which electronically distributes said bid notices to all minority businesses who are registered with BIZNET.

During this reporting period, invitations to bid notices were placed in the DAS Business Network BIZNET and the CCSU Purchasing websites. During this reporting period, the Purchasing Department maintained a web page at http://www.ccsu.edu/purchasing/currentBids.html, which listed all of the University's currently available bidding opportunities. In addition, it provided links to the DAS web page, where SBEs can find information regarding state procurement opportunities, assistance for set-aside contractors interested in securing state contracts, a complete description of the Set-Aside Program, and how to become certified. The web page also included the Purchasing Policies and Procedures Manual so that potential bidders could obtain information regarding the processes, procedures, and regulations associated with the acquisition of products and services for the University.

GOOD FAITH EFFORTS

As required in Section 46a-68-92, the University has engaged in the initiatives articulated in subsection (a) to (d), inclusive, of this section:

RECRUITMENT ACTIVITIES DURING THIS REPORTING PERIOD

The University continues to develop recruitment strategies that ensure opportunities for all qualified applicants, including underutilized groups as required under Subsection (B). Throughout the reporting period and prior to recruiting for position vacancies, the University initiated and engaged in aggressive positive relationship-building activities.

The University utilized search committees to fill all unclassified vacancies. Each search committee was required to develop a search plan designed to reach a broad and diverse pool of potential applicants. Further, the search committee was instructed by the VP of Equity and Inclusion or the Senior Equity and Inclusion Officer to make every effort to recruit underutilized and underrepresented applicants. Those efforts included aggressive advertising, sending letters with the position description to appropriate institutions, including those that have significant populations of minorities, recruiting potential minority applicants through professional organizations and at professional meetings, and networking with individuals who are likely to have contact with underutilized members.

The Senior Equity and Inclusion Officer and the Vice President of Equity and Inclusion advised executive, faculty, and administrative search committees to extend searches and re-examine recruitment methods during the reporting period and the OEI staff will continue with the same practice in the future. The search committees were able to expand recruitment to enhance demographics of the applicant pool with the approval of the Senior Equity & Inclusion Officer. A search may be extended or canceled if a diverse pool of applicants is not identified.

Faculty and administrative employment opportunities were advertised locally as well as nationally in order to attract large and diverse pools of applicants. Advertisements were placed in local newspapers, such as the Hartford Courant, New Britain Herald, etc. To reduce advertisement costs the University is purchasing annual subscriptions to the following: *Highered.jobs.com* and *Diversejobs.com*. This allows the University to post unlimited advertisements for its positions.

Vacancies in classified occupational categories were posted within the University. In addition, notices of the vacancies were sent to other CSU universities, state agencies, local and regional newspapers, the State of Connecticut Job Service, the DAS website, all unions representing qualified staff, and a number of community agencies representing protected groups. All classified positions were filled through the JobAps System coordinated through the Department of Administrative Services (DAS) and this Statewide system advertises on many social media sites to attract a wide range of diverse applicants.

The University posted notice of all vacancies in their respective occupational category on its web page at http://www.ccsu.edu./HumanResources/jobs.html. The University also advertises on the Connecticut state Colleges and Universities (CSCU) website with all of the other Connecticut State Universities.

As indicated above, the Office for Equity and Inclusion posted employment opportunity announcements from the University, other CSU universities, State agencies, local municipalities, and private sector employers on bulletin boards adjacent to its office. Copies of these announcements as well as other equal employment opportunity information were provided upon request during the reporting period and Office for Equity & Inclusion (OEI) plans on continuing to post job opportunities for the campus community.

Continuous contact was made with recruiting sources and organizations capable of recruiting underutilized group members for employment. The list of recruiting sources was annually updated. Members of the University continue to meet with officials from community, social and religious organizations to discuss community building, which included recruitment for employment opportunities.

To continue to enhance the recruitment program, the Office for Equity & Inclusion and Human Resources worked directly with the SUOAF/AFSCME Minority Recruitment and Mentoring Committee (MRMC) and AAUP Minority Recruitment and Retention Committee (MRRC) to develop strategies to attract a diversified pool of applicants for employment.

The **AAUP** (Faculty) MRRC is charged with the responsibility of assisting search committees to recruit members of minorities and other protected groups; to assist the University in retaining such members; and to engage in such other actions as will make the above purposes. Last year the University awarded \$850 to one Asian Male and one Asian Female minority faculty in the following disciplines: Physical Education Human Performance, and Manufacturing & Construction Management.

The **SUOAF/AFSCME MRMC** (Professional Non-Faculty) is charged with the responsibility for identifying and recommending qualified minority candidates to search committees after the promotional process has been followed. The committee ensures that mentoring arrangements are available for newly appointed minority employees. The mentors are charged with responsibility for enhancing the professional development of minority employees during the first 6 years of their appointments and during the first three years in a new position or reassignment. The program eligibility was changed from three to six years and it now includes employees who are promoted to a higher-level position. COVID 19 made it difficult for the MRMC-eligible members to participate in as many activities as they would otherwise. During the reporting period, two (2) members of color received funding to participate in professional development activities. The committee also contributed to several recruitment subscriptions and sponsored two online workshops, one on Social Security and another on Emotional Intelligence.

The Senior Equity & Inclusion Officer attended many conferences, seminars and workshops that focused on Affirmative Action, Equal Employment Opportunity, Equity and Inclusion and also on Title IX during the reporting period. When possible, all members of the Equity & Inclusion staff attend scheduled meetings of both the Connecticut Association of Diversity and Equity Professionals (CADEP) and the CSU Diversity and Equity Officers group as meetings are scheduled.

The following publications, web sites and organizations are representative of those used for the publication of advertisements, notices posted on web pages, and distribution of employment opportunity announcements. The numbers in this plan are reflective of an annual recruitment period. The University typically posts all faculty and administrator positions in these three publications: *Chronicle of Higher Education, Diversejobs.com, and higheredjobs.com.* Additionally, staff and faculty share the postings with other colleagues in the field or academic discipline.

Unclassified Job Advertisements

- 1 Association of College Unions International
- 2 Email to CCSU Student Center Listserv
- 3 Hispanic Outlook in Higher Education
- 4 JERRY-P-BECKER-MTE-L@listserv.siu.edu
- 5 National Economic Association (formerly the Caucus of Black Economists) ListServ (Dept.)
- 6 Society for Neuroscience (NeuroJobs Board)
- 7 Academy of Management Job Bank
- 8 Adverse Childhood Experiences (ACE)
- 9 American Association of Collegiate Registrars & Admissions Officers (AACRAO)
- 10 American Collegiate Hockey Association (ACHA)
- 11 American Counseling Association (ACA)
- 12 American Counseling Association (ACA)
- 13 American Society of Criminology (ASC) ListServ
- 14 American Society of Criminology
- 15 American Society of Hispanic Economics
- 16 American Society of Hispanics Economists ListServ (Dept.)
- 17 Association for Compliance and Senior Woman Administrator
- 18 Association for Psychological Science (APS Employment Network)
- 19 Association of American Medical Colleges (AAMC)
- 20 Association of College Unions International (ACUI)
- 21 Association of Community & Continuing Education (ACCE) ListServ
- 22 Association of International Education (NASFA)
- 23 Association of Mathematics Teacher Educators (AMTE) Job Listings
- 24 Association of Registered Investment Advisors (ARIA) aria.org
- 25 Central Connecticut State University (CCSU) Web Page
- 26 Chronicle of Higher Education
- 27 Civilian Conservation Corps (CCC) ListServ and other composition-related distribution lists
- 28 College Libraries ListServ
- 29 College Music Society
- 30 Communication Systems and Network Technologies (CSNT) ListServ
- 31 Communications of the Association for Computing Machinery (ACM)
- 32 Connecticut State Colleges and Universities (CSCU) Web Page
- 33 Connecticut Association of Educational Opportunity Programs (CAEOP)
- 34 Connecticut League for Nursing
- 35 Connecticut Society of Certified Public Accountants (CTCPA)
- 36 Council on Social Work Education (CSWE)
- 37 Counseling Today
- 38 CT Association of Diversity & Equity Professionals (CADEP) email distribution
- 39 CT Association of Educational Opportunity Programs (CAEOP)
- 40 Department of Administrative Services (DAS)

- 41 Diverse.com
- 42 Diversejobs.net
- 43 Diversity.com
- 44 DRJOBS.US
- 45 Early Childhood and/or Infant/Toddler Mental Health Conferences
- 46 E-mail distribution to all colleagues and friends of the faculty
- 47 Email distribution to local (CT) Chemistry/biochemistry chairs at local universities
- 48 Engineering Technology Division (ETD) Listserv
- 49 Facebook groups related to Student Affairs and Higher Education
- 50 Faculty and Staff Networking and attendance/distribution of position announcements at Conferences
- 51 Graduate Alumni Mailing Lists
- 52 Hartford Courant
- 53 Higheredjobs.com
- 54 History h-net listserv
- 55 https://careers.primr.org/jobs
- 56 Indeed.com
- 57 International Personnel Management Association (IPMA-HR) CT Chapter website
- 58 Job Openings for Economists (JOE)
- 59 Journal of Blacks in Higher Education
- 60 MathJobs.org
- 61 MDJOBSITE.com
- 62 Militarymedical.com
- 63 Modern Language Association (MLA) Job Information List
- 64 National Association for College Admission Counseling (NACAC)
- 65 National Association of College and University Business Officers (NACUBO)
- 66 National Association of Collegiate Director of Athletics (NACDA) Career Center (jobcenter.nacda.com/employers)
- 67 National Association of Student Personnel Administrators (NASPA)
- 68 National Collegiate Athletic Association (NCAA) Market (https://ncaamarket.ncaa.org)
- 69 National Collegiate Athletics Association (NCAA) News
- 70 National Council of Teachers of Mathematics (NCTM) Website
- 71 National Intramural and Recreational Sports Association (NIRSA) Job Board
- 72 National Research Service Awards (NRSA) website
- 73 New England Association of Collegiate Registrars a& Admissions Officers (NEACRAO)
- 74 New England Commission on Higher Education (NECHE) List Serve
- 75 New England Educational Opportunity Association website
- 76 Northeast Conference (NEC) members. The NEC will distribute the ad to the other 30 Division I conferences.
- 77 Psychology Academic job search
- 78 Public Responsibility in Medicine and research (PRIM&R)
- 79 Regional mailing list that Student Center staff maintains of college unions
- 80 Science Magazine
- 81 Society for Teaching of Psychology discussion/job board/listserv
- 82 Special Interest Group on Computer Science Education (SIGCSE) mailing list
- 83 StudentAffairs.com

- 84 Targeted Social Media Sites
- 85 Technology Association ListServ
- 86 University Council for Educational Administration (CEA) Job Postings
- 87 Various other ListServs from CLASS disciplines
- 88 Women in Higher Education
- 89 Women Leaders in College Sports (https://www.womenleadersincollegesports.org/)
- 90 Works Progress Administration (WPA) ListServ and other composition-related distribution lists

To:

jdisette@andr.org

Subject:

Union A & R Local 4200 Notification of CCSU Affirmative Action Plan 2020

Dear Mr. DiSette:

The State of Connecticut through all of its agencies is engaged in a vigorous Affirmative Action plan, which includes notifying unions of the Agency's Affirmative Action commitment.

Consequently, as an agency of the State, Central Connecticut State University is hereby communicating to all unions that represent agency employees that we are an Affirmative Action/Equal Opportunity Employer.

You are welcome to examine our Affirmative Action Plan at any time. Copies are available on-line at http://www.ccsu.edu/diversity/affirmativeAction.html. A signed copy of the Affirmative Action/Equal Employment Opportunity Policy Statement is on file in the Office of Equity & Inclusion, located at 1615 Stanley Street, Room 119, New Britain, CT.

The Central Connecticut State University Office of Equity & Inclusion is the office designated with the responsibility and authority to administer and monitor our Affirmative Action Plan. The office aims to cultivate a campus environment that is equitable, inclusive, and responsible to enable students, faculty, and staff to achieve their full potential.

The Office of Equity & Inclusion welcomes any comments and/or suggestions you might have concerning the Affirmative Action Plan and how we might be more successful in achieving Affirmative Action goals.

Should you have any questions, please feel free to contact our office at 860-832-1652.

Sincerely,

Stacey A. Miller
Vice President, the Office of Equity & Inclusion
Central Connecticut State University

To:

Williams, Louise (History)

Subject:

Union CCSU Chapter CSU-AAUP Notification of CCSU Affirmative Action Plan 2020

Dear Ms. Williams:

The State of Connecticut through all of its agencies is engaged in a vigorous Affirmative Action plan, which includes notifying unions of the Agency's Affirmative Action commitment.

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Should you have any questions, please feel free to contact our office at 860-832-1652.

Sincerely,

Stacey A. Miller
Vice President, the Office of Equity & Inclusion
Central Connecticut State University

To:

stevecox@cpfu.org

Subject:

Union CPFU Notification of CCSU Affirmative Action Plan 2020

Dear Mr. Cox:

The State of Connecticut through all of its agencies is engaged in a vigorous Affirmative Action plan, which includes notifying unions of the Agency's Affirmative Action commitment.

Consequently, as an agency of the State, Central Connecticut State University is hereby communicating to all unions that represent agency employees that we are an Affirmative Action/Equal Opportunity Employer.

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Should you have any questions, please feel free to contact our office at 860-832-1652.

Sincerely,

Stacey A. Miller
Vice President, the Office of Equity & Inclusion
Central Connecticut State University

To:

Dglidden@csea760.com

Subject:

Union CSEA/SEIU Local 2001 Notification of CCSU Affirmative Action Plan 2020

Dear Mr. Glidden:

The State of Connecticut through all of its agencies is engaged in a vigorous Affirmative Action plan, which includes notifying unions of the Agency's Affirmative Action commitment.

Consequently, as an agency of the State, Central Connecticut State University is hereby communicating to all unions that represent agency employees that we are an Affirmative Action/Equal Opportunity Employer.

You are welcome to examine our Affirmative Action Plan at any time. Copies are available on-line at http://www.ccsu.edu/diversity/affirmativeAction.html. A signed copy of the Affirmative Action/Equal Employment Opportunity Policy Statement is on file in the Office of Equity & Inclusion, located at 1615 Stanley Street, Room 119, New Britain, CT.

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Should you have any questions, please feel free to contact our office at 860-832-1652.

Sincerely,

Stacey A. Miller
Vice President, the Office of Equity & Inclusion
Central Connecticut State University

cc: President Toro

File

To:

FilsonP@ccsu.edu

Subject:

Union CSU-AAUP/CCSU-AAUP Notification of CCSU Affirmative Action Plan 2020

Dear Mr. Filson:

The State of Connecticut through all of its agencies is engaged in a vigorous Affirmative Action plan, which includes notifying unions of the Agency's Affirmative Action commitment.

Consequently, as an agency of the State, Central Connecticut State University is hereby communicating to all unions that represent agency employees that we are an Affirmative Action/Equal Opportunity Employer.

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Should you have any questions, please feel free to contact our office at 860-832-1652.

Sincerely,

Stacey A. Miller
Vice President, the Office of Equity & Inclusion
Central Connecticut State University

To:

cchisem@ceui.org

Subject:

Union SEIU Local 511 AFL-CIO Notification of CCSU Affirmative Action Plan 2020

Dear Mr. Chisem:

The State of Connecticut through all of its agencies is engaged in a vigorous Affirmative Action plan, which includes notifying unions of the Agency's Affirmative Action commitment.

Consequently, as an agency of the State, Central Connecticut State University is hereby communicating to all unions that represent agency employees that we are an Affirmative Action/Equal Opportunity Employer.

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Should you have any questions, please feel free to contact our office at 860-832-1652.

Sincerely,

Stacey A. Miller
Vice President, the Office of Equity & Inclusion
Central Connecticut State University

To:	
Subj	ect:

jbarr@council4.org

Union SUOAF -AFSCME Council 4 Notification of CCSU Affirmative Action Plan 2020

Dear Mr. Barr:

The State of Connecticut through all of its agencies is engaged in a vigorous Affirmative Action plan, which includes notifying unions of the Agency's Affirmative Action commitment.

Consequently, as an agency of the State, Central Connecticut State University is hereby communicating to all unions that represent agency employees that we are an Affirmative Action/Equal Opportunity Employer.

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Should you have any questions, please feel free to contact our office at 860-832-1652.

Sincerely,	
Sincerely	
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Stacey A. Miller Vice President, the Office of Equity & Inclusion Central Connecticut State University

To:

Bigelow, Lisa (SUOAF)

Subject: Union SUOAF/AFSCME Notification of CCSU Affirmative Action Plan 2020

Dear Ms. Bigelow:

The State of Connecticut through all of its agencies is engaged in a vigorous Affirmative Action plan, which includes notifying unions of the Agency's Affirmative Action commitment.

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Should you have any questions, please feel free to contact our office at 860-832-1652.

Sincerely,

Stacey A. Miller
Vice President, the Office of Equity & Inclusion
Central Connecticut State University

Memorandum

To: Thomas Brodeur, Purchasing Manager

CC: Commission on Human Rights and Opportunities - Contract Compliance Unit

Dr. Zulma R. Toro, President

From: Meg Yetishefsky, Program Manager, Supplier Diversity Program

Date: October 19, 2020

Re: FY 2020-2021 Small/Minority Business Goal Report

Central Connecticut State University

This memo is to inform you the DAS; Supplier Diversity Unit has received your agencies FY20-21 S/MBE goal report outlining the agency-adopted budget and subsequent funds available for S/MBE purchases for FY20-21.

A review of the agency submission has indicated the following:

Your agency has indicated the adopted budget for *Central Connecticut State University* indicates a significant shortfall; the expected expenses exceed funds available. Therefore, the DAS, Supplier Diversity Unit is unable to determine a Small/Minority Business goal for FY20-21.

However, accept this memo as notification that while the annual goal for S/MBE spending is not established, the *Central Connecticut State University* is required to report the quarterly spend with S/MBE's as mandated by CGS 4a-60g. Questions regarding the quarterly reporting and subsequent forms are available on the Commission on Human Rights and Opportunities website.

Should the agency adopted budget allocation change during the fiscal year, the *Central Connecticut*State University be required to submit a revised Small/Minority Business Annual Goal Calculation Report.

Also, the agency is reminded of the requirement to report quarterly on any expenditures made against the capital improvement funds indicated in the annual goals report submitted.

The DAS, Supplier Diversity representative assigned to your agency is Stan Kenton. Questions regarding the agency Small/Minority goal report shall be directed to Stan Kenton at Stanley.Kenton@ct.gov or (860) 713-5241

FY21 CENTRAL CONNECTICUT STATE UNIVERSITY

			AMOUNTS RE	QUESTED BY A	AGENCY		
DESCRIPTION			Page-2 Federally Funded Expenditures	Page -3 Non- Purchasing Budgeted Exp.	Page-4 Statute Required Budgeted Exp.	Page-5 Requested Exemptions	Total Deductions - Exemptions
Total Agency Adopted Budget	\$	238,771,855	\$13,439,127	\$195,540,209	\$2,531,026	\$31,512,746.00	\$ 243,023,108
Budget Available for Small Contractor Program	\$	(4,251,253)	Notes or Comme	nts:			
Annual SBE Goal	\$	(1,062,813)					
Annual MBE Goal	\$	(265,703)					
	*****		AMOUNTS	APPROVED BY	DAS		
DESCRIPTION			Page-2 Federally Funded Expenditures	Page -3 Non- Purchasing Budgeted Exp.	Page-4 Statute Required Budgeted Exp.	Page-5 Requested Exemptions	Total Deductions Exemptions
Total Agency Adopted Budget	\$	238,771,855	\$ 13,439,127	\$ 195,540,209	\$ 2,531,026	\$ 31,512,746	\$ 243,023,108
Budget Available for Small Contractor Program	\$	(4,251,253)	Notes or Comme	nts: Approved as s	submitted.		
	-						

Annual SBE Goal

Annual MBE Goal

FISCAL YEAR 2021

SUPPLIER DIVERSITY PROGRAM Back-Up Sheets require Totals for each MBE Category

SMALL/MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT - <u>for Reporting Capital Improvement Expenditures</u> Please submit a digital copy of this form to Donald.Braman@ct.gov.

Fisca	al Year Quarter	1st	Fiscal Ye	ear Period	7/1 - 9/30/20			
ENTER	THIS QTR-							
Agency Name:	Central Connectic	ut State University		Agency Number:	7802			
Prepared by:	Thomas J Brodeu	r		E-mail Address:	brodeur@cc	su.e	<u>du</u>	
Tel. # -	860-832-2531							
		IENT FUNDS AVAILABLE FROM YO				\$	3,660,930.00	
Page	1 (Summary Page	e) From The Annual Goals Calc	ulations Re	port				
			TC	OTALS (\$)	Contracts		TOTALS (\$)	Contracts
Total Agency FY Capital Improvements Expenditures for Purchases from Small and Minority Contractors. Combined TOTALS OF SBE AND MBE EXPENDITURES			\$	322,498.82	6	\$	322,498.82	6
from Min	ency FY Capital Improver Fority Business Enterpress EATEGORIZE:	rements Expenditures for Purchases ises (MBE) only.			5) 2. Va			
A) Ameri	can Indian (N)							
B) Asian	(A)							
C) Black	(B)							
D) Disab	led Individual (D)							
E) Hispa	anic (H)							
F) Iberia	n Peninsula (I)							
G) Disab	led American Indian (D	N)						
H) Disab	oled Asian American (D	A)						
I) Disab	led Black American (D	В)						
J) Disab	oled Hispanic American	(DH)						
K) Disat	oled Iberian Peninsula /	American (DI)						
L) Woma	an (W)		\$	212,276.00	5	\$	212,276.00	5
M) Woma	an American Indian (NV	v)						
N) Wom	an Asian (AW)							
O) Wom	an Black (BW)							
P) Wom	an Disabled (DW)	S						
Q) Wom	nan Hispanic (HW)							
R) Wom	an Iberian Peninsula (I	W)						
S) Disabled American Indian Woman (DNW)								
T) Disabled Asian American Woman (DAW)								
U) Disal	bled Black American W	Voman (DBW)						
V) Disab	bled Hispanic Americar	n Woman (DHW)						
W) Disa	bled Iberian Peninsula	American Woman (DIW)						
	DisBE TOTAL (Line	es D, G, H, I, J, K, P, S,T,U, V, & W)	\$			\$		
	WBE TOTAL [Line		\$	212,276.00		\$	212,276.00	
	MBE TOTAL {Line	s A - W)	\$	212,276.00		\$	212,276.00	

FISCAL YEAR 2021

SUPPLIER DIVERSITY PROGRAM <u>Back-Up Sheets require Totals for each MBE Category</u>

Fisca	al Year Quarter	1st	Fiscal	Year Period:	7/1-9/30/20				
ENTER	THIS QTR-				A 8-				
Agency Name:	Central Connectic	ut State University		Agency Number:		7	802		
Prepared by:	Thomas J Brodeu	r	E-mail Address:			su.e	<u>u.edu</u>		
	860-832-2531		Olaman Culum	t a copy of this form and Back-Up	Charte via latan Office	Mail	a CHDU @ 52 CICUIDNES ST H	artford CT OSIOS	
Tel. # -		LE (ALL SOURCES) FROM YOU			oneets via interminet	100		ar tiur u 67 buildu	
Page	1 (Summary Page	e) From The Annual Goals Calc	ulations		*	\$	238,771,855.00		
		nall/Minority Business Program ED DEDUCTIONS/EXEMPTIO		×		\$	•		
3) 25% of	line # 2 Total - Se	t Aside - Small/Minority Busine	ss Enter	prises (Combined)		\$	<u> </u>		
4) 25% of	line # 3 Total- Se	t Aside - Minority Business Ent	terprises	only		\$	•		
0.				QUARTER	Number	\	EAR TO DATE	Number	
				TOTALS (\$)	Contracts		TOTALS (\$)	Contracts	
5) Total Aç	gency FY Expenditur	es for Purchases and Contracts	\$	4,066,297.98	456	\$	4,066,297.98	456	
from Sma	all and Minority Contrac	for Purchases and Contracts ctors. ID MBE EXPENDITURES	\$	1,433,093.77	90	\$	1,433,093.77	90	
from Min	ency FY Expenditures ority Business Enterpr	for Purchases and Contracts ises (MBE) only.							
100000000000000000000000000000000000000	ican Indian (N)								
B) Asiar	n (A)	· · · · · · · · · · · · · · · · · · ·							
C) Black	((B)		\$	3,676.00	1	\$	3,676.00	1	
D) Disab	oled Individual (D)	4							
E) Hispa	anic (H)								
F) Iberia	ın Peninsula (I)		\$	4,393.56	1	\$	4,393.56	1	
G) Disab	oled American Indian (D	DN)							
H) Disal	oled Asian American (D	DA)							
I) Disab	oled Black American (D	B)							
J) Disab	oled Hispanic American	n (DH)							
K) Disal	bled Iberian Peninsula	American (DI)							
L) Wom	an (W)		\$	931,362.04	43	\$	931,362.04	43	
M) Wom	an American Indian (N\	N)							
N) Wom	an Asian (AW)								
O) Wom	nan Black (BW)								
	an Disabled (DW)								
	nan Hispanic (HW)								
	nan Iberian Peninsula (I	w)							
	bled American Indian V								
	oled Asian American W								
	bled Black American V	The state of the s							
	bled Hispanic America								
	•	American Woman (DIW)							
	DisBE TOTAL (Lir	nes D, G, H, I, J, K, P, S,T,U, V, & W)	\$			\$			
	WBE TOTAL [Line	es L - W]	\$	931,362.04		\$	931,362.04		
	MBE TOTAL {Line	es A - W}	\$	939,431.60		\$	939,431.60		

FISCAL YEAR 2021

SUPPLIER DIVERSITY PROGRAM <u>Back-Up Sheets require Totals for each MBE Category</u>

SMALL/MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT - for Reporting Capital Improvement Expenditures

Please submit a digital copy of this form to Donald.Braman@ct.gov. 10/1-12/31/2 2nd Fiscal Year Period **Fiscal Year Quarter ENTER** THIS QTR-Agency Agency Central Connecticut State University 7802 Number: Name: E-mail Prepared brodeur@ccsu.edu Thomas J Brodeur Address: by: 860-832-2531 Tel. # -1) TOTAL CAPITAL IMPROVEMENT FUNDS AVAILABLE FROM YOUR ADOPTED BUDGET 3,660,930.00 \$ Page 1 (Summary Page) From The Annual Goals Calculations Report TOTALS (\$) Contracts TOTALS (\$) Contracts 8 2 2) Total Agency FY Capital Improvements Expenditures for Purchases \$ 397,930.27 \$ 75,431.45 from Small and Minority Contractors. Combined TOTALS OF SBE AND MBE EXPENDITURES 3) Total Agency FY Capital Improvements Expenditures for Purchases from Minority Business Enterprises (MBE) only. PLEASE CATEGORIZE: A) American Indian (N) B) Asian (A) C) Black (B) D) Disabled Individual (D) E) Hispanic (H) F) Iberian Peninsula (I) G) Disabled American Indian (DN) H) Disabled Asian American (DA) I) Disabled Black American (DB) J) Disabled Hispanic American (DH) K) Disabled Iberian Peninsula American (DI) 261,576.00 6 \$ 49,300.00 1 \$ L) Woman (W) M) Woman American Indian (NW) N) Woman Asian (AW) O) Woman Black (BW) P) Woman Disabled (DW) Q) Woman Hispanic (HW) R) Woman Iberian Peninsula (IW) S) Disabled American Indian Woman (DNW) T) Disabled Asian American Woman (DAW) U) Disabled Black American Woman (DBW) V) Disabled Hispanic American Woman (DHW) W) Disabled Iberian Peninsula American Woman (DIW) \$ DisBE TOTAL (Lines D, G, H, I, J, K, P, S,T,U, V, & W) \$ 49,300.00 \$ 261,576.00 \$ WBE TOTAL [Lines L - W] 261,576.00 \$ 49,300.00 MBE TOTAL {Lines A - W}

FISCAL YEAR 2021

SUPPLIER DIVERSITY PROGRAM

Back-Up Sheets require Totals for each MBE Category

Fisc	al Year Quarter	2nd	Fisc	al Year Period:	10/1-12/31/2			
ENTER	THIS QTR-	2 .	Av I	1				
Agency Name:	Central Connection	cut State University		Agency Number:		7	802	
Prepared by:	Thomas J Brodeu	ır		E-mail Address:	prodeur(a)ccsu.equ			
Tel. # -	860-832-2531		Please Su	bmit a copy of this form and Back-Up	Sheets via InterOffic	e Mail	to CHRO @ 25 SIGOURNEY ST, H	artford CT 06106
1) TOTAL		BLE (ALL SOURCES) FROM YO	UR AD	OPTED BUDGET		\$	238,771,855.00	
Page	e 1 (Summary Pag	e) From The Annual Goals Cale nall/Minority Business Program	culatior	is Report				
afte	er DAS APPROVI	ED DEDUCTIONS/EXEMPTIC	NS	1		\$		
	and the second second second second	et Aside - Small/Minority Busin	5-57-1A	erprises (Combined)		\$	<u>-</u>	
4) 25% of	f line # 3 Total- Se	et Aside - Minority Business En	terpris	es only		\$	•	
	. 7			QUARTER	Number	Γ,	YEAR TO DATE	Number
				TOTAL C (\$)	Cautusata		TOTAL C (¢)	Contracto
			5.	TOTALS (\$)	Contracts		TOTALS (\$)	Contracts
5) Total A	gency FY Expenditu	res for Purchases and Contracts	\$	4,914,510.25	167	\$	8,980,808.23	623
from Sma	all and Minority Contra	for Purchases and Contracts ctors. ND MBE EXPENDITURES	\$	1,220,533.08	59	\$	2,653,626.85	149
from Min	gency FY Expenditures nority Business Enterp ATEGORIZE:	for Purchases and Contracts rises (MBE) only.						
A) Amer	rican Indian (N)							
B) Asiar	n (A)							
C) Black	k (B)					\$	3,676.00	1
D) Disal	bled Individual (D)							
E) Hispa	anic (H)							
F) Iberia	an Peninsula (I)		\$	5,310.00	.1	\$	9,703.56	2
G) Disab	oled American Indian (I	ON)						
H) Disal	bled Asian American ([DA)						
I) Disab	oled Black American (D	DB)						
J) Disab	oled Hispanic America	n (DH)						
K) Disal	bled Iberian Peninsula	American (DI)						
L) Wom	an (W)		\$	363,180.70	18	\$	1,394,542.74	61
M) Wom	an American Indian (N	W)						
N) Wom	nan Asian (AW)							
O) Worr	nan Black (BW)							
P) Wom	nan Disabled (DW)							
Q) Worr	nan Hispanic (HW)							
R) Worr	nan Iberian Peninsula (IW)						
S) Disal	bled American Indian V	Voman (DNW)						
T) Disal	bled Asian American W	Voman (DAW)						
U) Disa	bled Black American V	Woman (DBW)						
V) Disal	bled Hispanic America	n Woman (DHW)						
W) Disa	abled Iberian Peninsula	American Woman (DIW)						
	DisBE TOTAL (Lin	nes D, G, H, I, J, K, P, S,T,U, V, & W)	\$			\$		
	WBE TOTAL [Line		\$	363,180.70		\$	1,394,542.74	
	MDE TOTAL (Line	- A 14D	4	200 400 70	The second secon	1 4	4 407 922 30	The second second second second

FISCAL YEAR 2021

SUPPLIER DIVERSITY PROGRAM <u>Back-Up Sheets require Totals for each MBE Category</u>

Fisca	al Year Quarter	3rd	Fisc	al Year Period:	01/01-03/31			
ENTER	THIS QTR-							
Agency Name:	Central Connection	cut State University		Agency Number:		7	802	
Prepared by:	Charles Zsebik			E-mail Address:	Charles.Zse	bik@	CCSU.edu	
Tel. # -	860-832-0044		Please Sui	hmit a copy of this form and Back-Up .	Sheets via InterOffice	Mail I	a CHRO @ 25 SIGOURNEY ST, H	artford CT 06106
1) TOTAL	FUNDS AVAILAB	BLE (ALL SOURCES) FROM YOU e) From The Annual Goals Calc	JR ADO	OPTED BUDGET		\$	238,771,855.00	
2) Amour	nt Available for Sn	nall/Minority Business Program ED DEDUCTIONS/EXEMPTIO				\$	-	
		et Aside - Small/Minority Busine		erprises (Combined)		\$		
						\$		
4) 25% of line # 3 Total- Set Aside - Minority Business E				es only		Ψ.		
				QUARTER	Number		YEAR TO DATE	Number
				TOTALS (\$)	Contracts		TOTALS (\$)	Contracts
5) Total Aç	gency FY Expenditu	res for Purchases and Contracts	\$	9,279,094.25	247	\$	18,883,593.39	870
from Sma	all and Minority Contra	for Purchases and Contracts ctors. ND MBE EXPENDITURES		\$1,957,390.95	83		\$4,611,017.80	232
from Min	ency FY Expenditures nority Business Enterp	for Purchases and Contracts rises (MBE) only.			. (4)			
A) Amer	ican Indian (N)							
B) Asiar	ı (A)							
C) Black	(B)					\$	3,676.00	1
D) Disal	oled Individual (D)	Y						
E) Hispa	anic (H)							
F) Iberia	ın Peninsula (I)			\$38,263.00	3	\$	47,966.56	6
G) Disab	oled American Indian (I	DN)						
H) Disal	oled Asian American (I	DA)						
I) Disab	oled Black American (D	DB)						
J) Disab	oled Hispanic America	n (DH)						
K) Disal	bled Iberian Peninsula	American (DI)						
L) Wom	an (W)			\$554,259.28	26		\$1,948,802.02	87
M) Wom	an American Indian (N	W)						
N) Wom	nan Asian (AW)							
O) Wom	nan Black (BW)							
P) Wom	an Disabled (DW)							
Q) Wom	nan Hispanic (HW)							
R) Worr	nan Iberian Peninsula (IW)						
S) Disal	bled American Indian V	Voman (DNW)						
T) Disal	bled Asian American V	Voman (DAW)						
U) Disa	bled Black American	Woman (DBW)						
V) Disa	bled Hispanic America	n Woman (DHW)						
W) Disa	abled Iberian Peninsula	a American Woman (DIW)						
	DisBE TOTAL (Li	nes D, G, H, I, J, K, P, S,T,U, V, & W)	\$			\$		
	WBE TOTAL [Lin		\$	554,259.28		\$	1,948,802.02	
	MBE TOTAL {Line	es A - W}	\$	592,522.28		\$	2,000,444.58	

FISCAL YEAR 2021

SUPPLIER DIVERSITY PROGRAM Back-Up Sheets require Totals for each MBE Category

SMALL/MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT - for Reporting Capital Improvement Expenditures Please submit a digital copy of this form to Donald.Braman@ct.gov.

Fisca	al Year Quarter	3rd	Fiscal	Year Period	1/1-3/31				
ENTER	THIS QTR-								
Agency Name:	Central Connecti	cut State University		Agency Number:	7802				
Prepared by:	Charles Zsepik			E-mail Address:	charles.zse	bik@	ccsu.edu		
Tel. # -	860-832-0041		1						
		MENT FUNDS AVAILABLE FROM YO				\$	3,660,930.00		
Page	Page 1 (Summary Page) From The Annual Goals Calc			-					
				TOTALS (\$)	Contracts		TOTALS (\$)	Contracts	
from Sma	Total Agency FY Capital Improvements Expenditures for Purchases from Small and Minority Contractors. Combined TOTALS OF SBE AND MBE EXPENDITURES		\$	109,900.00	3	\$	507,830.27	11	
from Min	ency FY <mark>Capital Impro</mark> nority Business Enterp E CATEGORIZE:	ovements Expenditures for Purchases orises (MBE) only.							
A) Ameri	ican Indian (N)								
B) Asian	(A)								
C) Black	(B)	The state of the s							
D) Disabled Individual (D)									
E) Hispanic (H)									
F) Iberia	n Peninsula (I)								
G) Disab	led American Indian (DN)							
H) Disab	oled Asian American (DA)							
I) Disab	oled Black American (I	DB)							
J) Disab	oled Hispanic America	n (DH)							
K) Disab	oled Iberian Peninsula	American (DI)							
L) Wom	an (W)		\$	98,900.00	2	\$	360,476.00	8	
M) Woma	an American Indian (N	IW)							
N) Wom	an Asian (AW)								
O) Wom	an Black (BW)								
P) Wom	an Disabled (DW)								
Q) Wom	nan Hispanic (HW)	,							
R) Wom	an Iberian Peninsula ((IW)							
S) Disat	oled American Indian \	Woman (DNW)							
T) Disab	oled Asian American V	Voman (DAW)							
U) Disal	bled Black American	Woman (DBW)							
	bled Hispanic America								
-		a American Woman (DIW)							
	DisBE TOTAL (Lin	nes D, G, H, I, J, K, P, S,T,U, V, & W)	\$			\$			
	WBE TOTAL [Lin		\$	98,900.00		\$	360,476.00		
	MBE TOTAL {Lin	es A - W}	\$	98,900.00		\$	360,476.00		

FISCAL YEAR 2021

SUPPLIER DIVERSITY PROGRAM Back-Up Sheets require Totals for each MBE Category

SMALL/MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT - for Reporting Capital Improvement Expenditures

Please su	ıbmit a digital cop	y of this form to Donald.Brama	n@ct.gov.					
Fisca	al Year Quarter	4th	Fiscal Ye	ar Period	4/1-6/31			
ENTER	THIS QTR-							
	,			A				
Agency Name:	Central Connection	cut State University		Agency Number:		78	302	
Prepared by:	Charles Zsebik			E-mail Address:	charles.zset	oik@d	ccsu.edu	
Tel. # -	860-832-0041							
1) TOTAL	CAPITAL IMPROVE	MENT FUNDS AVAILABLE FROM YO	OUR ADOPTE	D BUDGET		\$	3,660,930.00	
Page	e 1 (Summary Pag	e) From The Annual Goals Calc	ulations Re	port				
			то	TALS (\$)	Contracts		TOTALS (\$)	Contracts
Total Agency FY Capital Improvements Expenditures for Purchases from Small and Minority Contractors. Combined TOTALS OF SBE AND MBE EXPENDITURES			\$	211,564.00	4	\$	719,394.00	15
from Min	ency FY Capital Impro nority Business Enterp E CATEGORIZE:	vements Expenditures for Purchases rises (MBE) only.				1,		
A) Ameri	can Indian (N)							
B) Asian	(A)							
C) Black	(B)							
D) Disab	led Individual (D)	4						
E) Hispanic (H)								
F) Iberia	ın Peninsula (I)	9 9						
G) Disab	led American Indian (I	DN)						
H) Disat	oled Asian American (I	DA)						
I) Disab	oled Black American (I	DB)						
J) Disab	oled Hispanic America	n (DH)						
K) Disal	oled Iberian Peninsula	American (DI)						
L) Wom	an (W)	·	\$	9,920.00	1	\$	370,396.00	9
M) Wom	an American Indian (N	W)						
N) Wom	an Asian (AW)							
O) Wom	nan Black (BW)							
P) Wom	an Disabled (DW)							
Q) Wom	nan Hispanic (HW)							
R) Wom	an Iberian Peninsula (IW)						
S) Disal	oled American Indian \	Noman (DNW)						
T) Disal	oled Asian American V	Voman (DAW)						
U) Disal	bled Black American	Woman (DBW)						
V) Disal	bled Hispanic America	ın Woman (DHW)						
W) Disa	bled Iberian Peninsula	a American Woman (DIW)						
	DisBE TOTAL (Lin	es D, G, H, I, J, K, P, S,T,U, V, & W)	\$			\$		
	WBE TOTAL [Lin		\$	9,920.00		\$	370,396.00	
	MBE TOTAL {Lin	es A - W}	\$	9,920.00		\$	370,396.00	

FISCAL YEAR 2021

SUPPLIER DIVERSITY PROGRAM <u>Back-Up Sheets require Totals for each MBE Category</u>

Fisca	al Year Quarter	4th	Fisc	al Year Period:	04/01-06/31			
ENTER	THIS QTR-						*	
Agency Name:	Central Connectic	ut State University		Agency Number:		7	802	
Prepared by:	Charles Zsebik			E-mail Address:	Charles.Zse	bik@	OCCSU.edu	
Tel. # -	860-832-0044		Please Sul	mit a copy of this form and Back-Up	Sheets via InterOffic	e Mail	to CHRO ® 25 SIGOURNEY ST. H	artford CT OSIOS
1) TOTAL		LE (ALL SOURCES) FROM YO	UR ADO	PTED BUDGET		\$	238,771,855.00	
		e) From The Annual Goals Cald nall/Minority Business Program		s Report			200). 1 1,000.00	
		ED DEDUCTIONS/EXEMPTIC				\$	•	
		t Aside - Small/Minority Busine		erprises (Combined)		\$	<u> </u>	
4) 25% of	line # 3 Total- Se	t Aside - Minority Business En	terprise	es only		\$		
				QUARTER	Number	,	YEAR TO DATE	Number
					200			
*				TOTALS (\$)	Contracts	TOTALS (\$)		Contracts
5) Total Ag	gency FY Expenditur	es for Purchases and Contracts	\$	7,965,538.00	235	\$	27,946,424.89	1,105
from Sma	III and Minority Contrac	for Purchases and Contracts stors. D MBE EXPENDITURES		\$2,647,619.09	101		\$4,605,010.04	333
	ority Business Enterpr	for Purchases and Contracts ises (MBE) only.						
A) Ameri	ican Indian (N)							
B) Asian	(A)	2						
C) Black	(B)					\$	3,676.00	1
D) Disab	led Individual (D)	2						
E) Hispa	nic (H)	·						
F) Iberia	n Peninsula (I)	8				\$	47,966.56	6
G) Disabl	led American Indian (D	N)						
H) Disab	led Asian American (D	A)						
I) Disabl	led Black American (Di	В)						
J) Disabl	led Hispanic American	(DH)						
K) Disab	led Iberian Peninsula A	American (DI)						
L) Woma	an (W)			\$654,870.93	57		\$2,594,672.95	144
M) Woma	an American Indian (NV	v)						
N) Woma	an Asian (AW)							
O) Woma	an Black (BW)							
P) Woma	an Disabled (DW)							
Q) Woma	an Hispanic (HW)							
R) Woma	an Iberian Peninsula (IV	N)						
S) Disab	led American Indian W	oman (DNW)						
T) Disab	led Asian American Wo	oman (DAW)						
U) Disab	led Black American W	oman (DBW)						
V) Disab	led Hispanic American	Woman (DHW)						
	 	American Woman (DIW)						
	DisBE TOTAL (Lin	es D, G, H, I, J, K, P, S,T,U, V, & W)	\$			\$		
	WBE TOTAL [Line:		\$	654,870.93		\$	2,594,672.95	
	MBE TOTAL {Lines	s A - W}	\$	654.870.93		1 \$	2.646.315.51	No. of the last of

Fiscal Year 2022

SUPPLIER DIVERSITY PROGRAM <u>Back-Up Sheets require Totals for each MBE Category</u>

Fisca	al Year Quarter	1st	Fiscal Year P	eriod:	7/1-9/30/202			
ENTER	THIS QTR-							
Agency Name:	Central Connectic	ut State University	_	ency nber:		78	302	
Prepared by:	Charles Zsebik		E-m		Charles.Zsel			
Tel. # -	860-832-0041		Please Submit a copy of ti	his form and Back-Up	Sheets vie InterOffice	e Mail to	CHRO @ 25 SIGOURNEY ST, H	lartford CT 06106
		LE (ALL SOURCES) FROM YOU				\$	237,273,979.00	
		e) From The Annual Goals Calc Iall/Minority Business Program				•		
		D DEDUCTIONS/EXEMPTIO				\$	•	
3) 25% of	line # 2 Total - Se	t Aside - Small/Minority Busine	ss Enterprises	(Combined)		\$	<u> </u>	
4) 25% of	line # 3 Total- Se	t Aside - Minority Business Ent	terprises only			\$	-	
			QUAR	TER	Number	Y	EAR TO DATE	Number
			TOTAL	S (\$)	Contracts		TOTALS (\$)	Contracts
5) Total Ag	ency FY Expenditur	es for Purchases and Contracts	\$	5,604,764.31	516	\$	5,604,764.31	516
from Sma	Il and Minority Contrac	for Purchases and Contracts ctors. D MBE EXPENDITURES	\$	1,731,382.81	60	\$	1,731,382.81	60
	ority Business Enterpr	for Purchases and Contracts ises (MBE) only.				3		
A) Ameri	ican Indian (N)							
B) Asian	(A)							
C) Black	(B)							
D) Disab	led Individual (D)							
E) Hispa	nic (H)							
F) Iberiai	n Peninsula (I)		\$	22,250.00	2	\$	22,250.00	2
G) Disabl	led American Indian (D	N)						
H) Disab	led Asian American (D	A)						
l) Disabl	led Black American (Di	В)						
J) Disabl	led Hispanic American	(DH)						
K) Disab	led Iberian Peninsula	American (DI)						
L) Woma	ın (W)		\$	285,238.33	18	\$	285,238.33	18
M) Woma	ın American Indian (NV	V)						
N) Woma	an Asian (AW)							
O) Woma	an Black (BW)							
P) Woma	an Disabled (DW)							
Q) Woma	an Hispanic (HW)							
R) Woma	an Iberian Peninsula (I\	N)						
S) Disab	led American Indian W	oman (DNW)						
T) Disab	led Asian American W	oman (DAW)						
U) Disab	led Black American W	oman (DBW)						
V) Disab	led Hispanic American	Woman (DHW)						
W) Disab	oled Iberian Peninsula	American Woman (DIW)						
<u> </u>	DisBE TOTAL (Lin	es D, G, H, I, J, K, P, S,T,U, V, & W)	\$			\$	-	_
	WBE TOTAL [Line		\$	285,238.33		\$	285,238.33	
	MBE TOTAL {Line:	s A - W}	\$	307,488.33		\$	307,488.33	