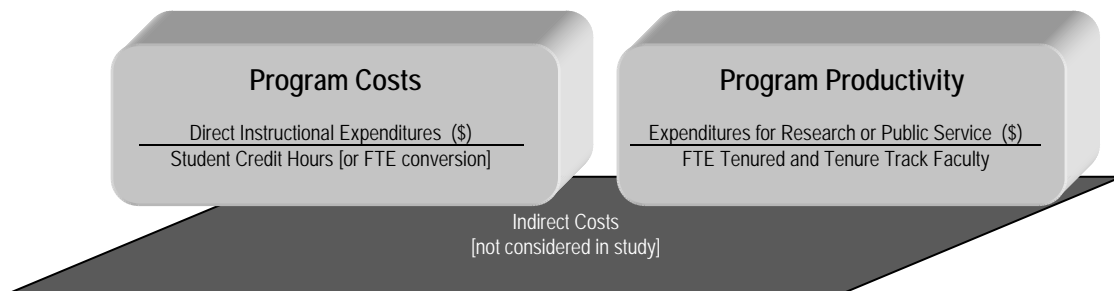




CCSU Results from the University of Delaware National Study of Instructional Costs and Productivity (FY 2008-09)

March 4, 2010

This report provides updated FY09 information for Central Connecticut State University (CCSU) submitted to the Delaware Study of Instructional Costs and Productivity. Importantly, this study most centrally measures how much departmental activities **cost** in relation to the **revenue** they generate. Costs are measured in terms of direct instructional expenditures per credit hour. It is important to recognize that credit hours represent in many ways a measure of revenue from instructional activity more than the work required to deliver that instruction. In this respect, the cost metric is already inflected to some extent by the tuition revenue generated, but this inflection is necessary to control for variation in program size within the institution and among institutions. Indirect expenditures are not considered. The metric for productivity in this study is revenue from grants and public service and is measured in dollars per full-time equivalent tenured and tenure-track faculty member.



The study is national in scope and is designed primarily for benchmarking program performance results over time as well as against similar programs at other institutions. While it is certainly possible and in some instances worthwhile to compare costs and revenue among programs within the University, these comparisons should typically be made within the context of how programs compare to those at other institutions because of the wide variety among disciplines of instructional needs, materials, expertise, and other pedagogical resources.

Program results are reported by the U.S. Department of Education Classification of Instructional Program (CIP) code, not by CCSU Department, in order to facilitate comparisons with programs at similar institutions. The Study adopts some specialized definitions to facilitate these comparisons. These definitions are available at <http://www.udel.edu/IR/cost/definitions.html>. Data provided in this report adhere to these guidelines, except that faculty full-time equivalency for each department is calculated following guidelines in the CSU-AAUP Collective Bargaining Agreement. In general, this minor change results in less than a 2% difference in full-time equivalent faculty from the specified Delaware methodology and affects only productivity metrics, not cost metrics. Because some instructional programs at CCSU included multiple degree levels (baccalaureate, post-baccalaureate, master's, post-master's), comparisons are provided by all four Carnegie classifications for which comparison data were available.

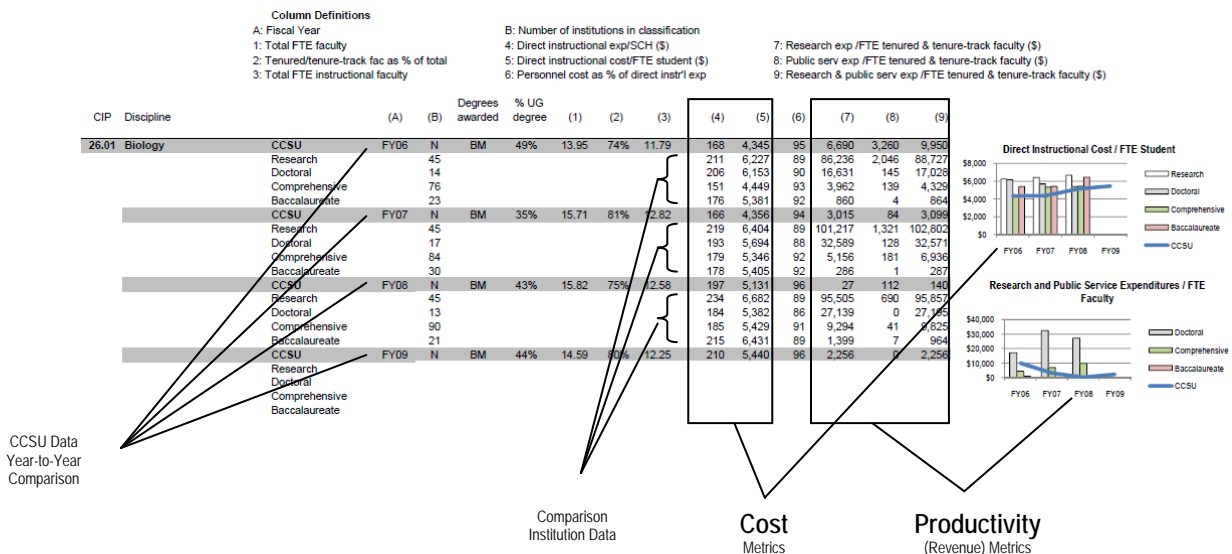
Variables in the Report and Metric Type

Study Variables	Type of Metric
A: Fiscal Year	Time
B: Number of institutions in classification	Comparison Group Size
1: Total full-time equivalent (FTE) faculty	Size of Faculty
2: Tenured/tenure-track faculty as % of total faculty	Faculty Composition
3: Total FTE instructional faculty	Size of Instructional Faculty
4: Direct instructional expenditures/student credit hour (SCH) (\$)	Cost
5: Direct instructional cost/FTE student (\$)	Cost
6: Personnel cost as % of direct instructional exp	Cost
7: Research expenditures /FTE tenured & tenure-track faculty (\$)	Productivity (Revenue)
8: Public service expenditures /FTE tenured & tenure-track faculty (\$)	Productivity (Revenue)
9: Research & public service expenditures /FTE tenured & tenure-track faculty (\$)	Productivity (Revenue)

Data for the previous fiscal year are submitted to the study each year in January. Comparison data become available the following summer. This timeline for reporting means that benchmark data for comparison institutions is available only for FY06 and FY07, while CCSU data are provided for FY 06, FY07, and FY08.

Given that this study is national in scope, it is important to keep in mind that data from comparison institutions reported in this study represent institutions from across the country in various states and locales. Cost of living and other expenses may vary by region. Participating institutions can vary by year.

How to Read this Report



National Study of Instructional Costs and Productivity (Delaware Study)

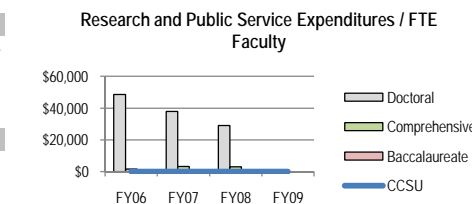
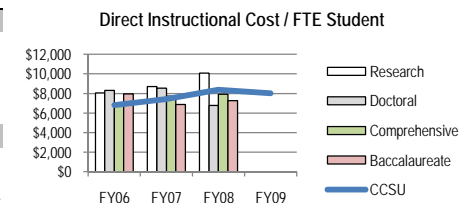
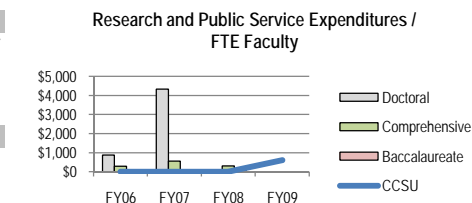
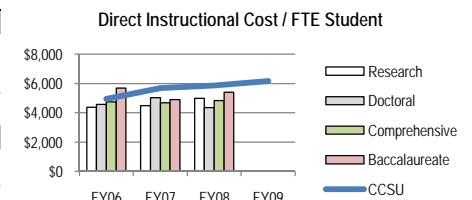
Institutional Report for Central Connecticut State University

Instructional unit costs, research and public service expenditures, FY 2005-06, FY 2006-07 & FY 2007-08 & FY 2008-09

Column Definitions

- | | | |
|---|---|--|
| A: Fiscal Year | B: Number of institutions in classification | 7: Research exp /FTE tenured & tenure-track faculty (\$) |
| 1: Total FTE faculty | 4: Direct instructional exp/SCH (\$) | 8: Public serv exp /FTE tenured & tenure-track faculty (\$) |
| 2: Tenured/tenure-track fac as % of total | 5: Direct instructional cost/FTE student (\$) | 9: Research & public serv exp /FTE tenured & tenure-track faculty (\$) |
| 3: Total FTE instructional faculty | 6: Personnel cost as % of direct instr'l exp | |

CIP	Department		(A)	(B)	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
09.01	Communication	CCSU	FY06	N	BM	95%	15.21	69%	12.59	169	4,955	99	0	0	0
		Research			40					146	4,382	93	3,597	511	3,689
		Doctoral			10					141	4,574	96	797	26	878
		Comprehensive			60					160	4,742	96	228	48	284
	Baccalaureate			15					184	5,697	92	0	0	16	
	CCSU	FY07	N	BM	93%	15.47	72%	12.85	197	5,683	98	0	0	0	0
	Research			37					153	4,491	93	3,965	1,026	7,118	
	Doctoral			13					156	5,041	95	1,604	50	4,333	
	Comprehensive			70					157	4,678	95	111	86	552	
	Baccalaureate			19					148	4,913	92	0	0	29	
	CCSU	FY08	N	BM	92%	17.17	69%	16.13	203	5,871	98	0	0	0	0
	Research			39					171	4,979	94	6,527	348	7,247	
	Doctoral			10					149	4,348	95	0	0	0	
	Comprehensive			67					164	4,826	95	286	121	301	
	Baccalaureate			14					181	5,415	95	0	0	58	
	CCSU	FY09	N	BM	86%	17.76	71%	16.39	211	6,164	99	0	615	615	
Research															
Doctoral															
Comprehensive															
Baccalaureate															
11.01	Computer Science	CCSU	FY06	N	BM	83%	11.58	66%	10.21	241	6,823	99	0	0	0
		Research			28					310	8,063	92	68,770	822	75,249
		Doctoral			9					317	8,307	96	48,412	0	48,506
		Comprehensive			35					239	6,714	97	1,444	14	1,575
	Baccalaureate			10					265	7,948	98	0	0	0	
	CCSU	FY07	N	B	100%	11.79	71%	10.42	258	7,439	99	0	0	0	0
	Research			30					331	8,696	93	55,813	242	56,460	
	Doctoral			10					357	8,559	94	39,609	129	37,931	
	Comprehensive			46					276	7,714	96	3,151	13	3,187	
	Baccalaureate			15					231	6,882	97	0	0	0	
	CCSU	FY08	N	B	100%	13.64	52%	11.02	289	8,375	99	0	0	0	0
	Research			35					392	10,081	94	66,056	354	104,344	
	Doctoral			7					243	6,793	93	28,770	0	28,970	
	Comprehensive			44					285	7,908	96	2,992	0	3,005	
	Baccalaureate			12					243	7,264	96	0	0	0	
	CCSU	FY09	N	B	100%	11.13	54%	9.26	274	8,017	99	0	0	0	0
Research															
Doctoral															
Comprehensive															
Baccalaureate															



Column Definitions

A: Fiscal Year

1: Total FTE faculty

2: Tenured/tenure-track fac as % of total

3: Total FTE instructional faculty

B: Number of institutions in classification

4: Direct instructional exp/SCH (\$)

5: Direct instructional cost/FTE student (\$)

6: Personnel cost as % of direct instr'l exp

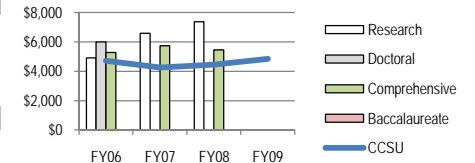
7: Research exp /FTE tenured & tenure-track faculty (\$)

8: Public serv exp /FTE tenured & tenure-track faculty (\$)

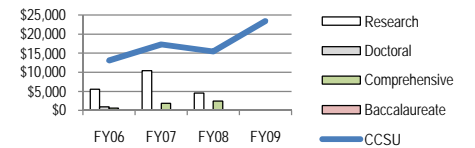
9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	Department	(A)	(B)	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
13.11	Counseling & Family Therapy	CCSU	FY06	N	M	0%	10.37	45%	8.37	262	4,716	99	0	13,077	13,077
		Research	13							250	4,916	96	3,222	1,146	5,572
		Doctoral	5							320	6,002	94	897	20	918
		Comprehensive	17							277	5,287	96	968	105	615
	Baccalaureate														
	CCSU	FY07	N	M	0%	9.90	37%	8.76	232	4,267	99	0	17,322	17,322	
	Research	13							307	6,586	94	4,754	4,314	10,427	
	Doctoral														
	Comprehensive	14							285	5,747	96	0	862	1,863	
	Baccalaureate														
	CCSU	FY08	N	M	0%	11.07	47%	9.75	242	4,445	99	0	15,439	15,439	
	Research	16							349	7,372	96	4,231	2,124	4,514	
Doctoral															
Comprehensive	17							281	5,452	95	241	1,077	2,498		
Baccalaureate															
CCSU	FY09	N	M	0%	11.97	54%	9.90	265	4,836	99	0	23,405	23,405		
Research															
Doctoral															
Comprehensive															
Baccalaureate															
13.12	Teacher Education	CCSU	FY06	N	BM	61%	18.64	69%	15.73	163	4,494	99	735	0	735
		Research	12							296	6,423	94	10,571	17,139	39,514
		Doctoral	6							207	4,863	92	1,231	8,801	18,711
		Comprehensive	37							195	5,057	94	622	432	2,046
	Baccalaureate	9							222	6,648	94	0	0	0	
	CCSU	FY07	N	BM	56%	16.38	65%	14.05	177	4,898	99	127	0	127	
	Research	16							287	7,086	93	8,064	17,647	38,481	
	Doctoral	8							245	5,162	89	1,139	3,085	10,148	
	Comprehensive	30							218	5,539	95	1,110	183	1,983	
	Baccalaureate	6							266	7,885	95	0	0	0	
	CCSU	FY08	N	BM	68%	18.76	59%	15.42	207	5,756	99	0	0	0	
	Research	15							324	8,266	91	10,293	7,918	23,653	
Doctoral	5							281	6,788	90	3,280	4,138	7,418		
Comprehensive	39							225	5,786	95	618	327	1,404		
Baccalaureate	5							256	7,255	96	0	1,070	1,070		
CCSU	FY09	N	BM	70%	19.06	78%	15.79	248	6,725	99	0	0	0		
Research															
Doctoral															
Comprehensive															
Baccalaureate															

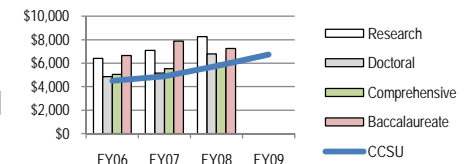
Direct Instructional Cost / FTE Student



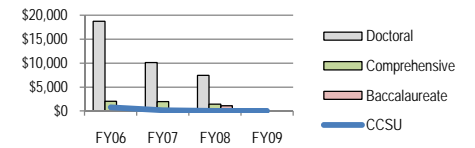
Research and Public Service Expenditures / FTE Faculty



Direct Instructional Cost / FTE Student



Research and Public Service Expenditures / FTE Faculty



Column Definitions

A: Fiscal Year

1: Total FTE faculty

2: Tenured/tenure-track fac as % of total

3: Total FTE instructional faculty

B: Number of institutions in classification

4: Direct instructional exp/SCH (\$)

5: Direct instructional cost/FTE student (\$)

6: Personnel cost as % of direct instr'l exp

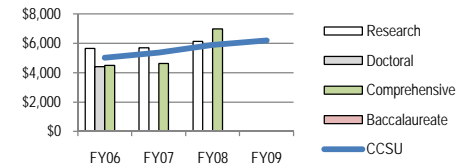
7: Research exp /FTE tenured & tenure-track faculty (\$)

8: Public serv exp /FTE tenured & tenure-track faculty (\$)

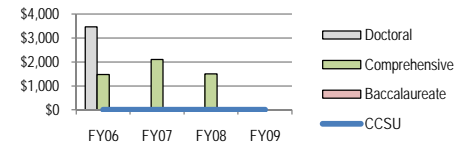
9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	Department	(A)	(B)	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
13.13	Physical Education	CCSU	FY06	N	BM	64%	18.67	63%	16.24	170	5,015	99	0	0	0
		Research								212	5,646	92	11,109	12,835	33,612
		Doctoral								174	4,405	93	316	3,154	3,470
		Comprehensive								156	4,495	97	368	85	1,479
	Baccalaureate														
	CCSU	FY07	N	BM	69%	17.53	62%	17.03	182	5,359	99	0	0	0	0
	Research									210	5,689	93	7,506	3,814	17,870
	Doctoral														
	Comprehensive									150	4,626	96	1,650	48	2,105
	Baccalaureate														
	CCSU	FY08	N	BM	71%	21.23	70%	18.39	200	5,892	99	0	0	0	0
	Research									235	6,128	92	11,615	11,261	26,993
Doctoral															
Comprehensive									241	6,972	94	1,468	36	1,506	
Baccalaureate															
CCSU	FY09	N	BM	83%	23.01	60%	19.67	212	6,204	99	0	0	0	0	
Research															
Doctoral															
Comprehensive															
Baccalaureate															
13.13	Reading & Language Arts	CCSU	FY06	N	M	0%	9.00	64%	8.25	191	4,229	99	0	0	0
		Research								212	5,646	92	11,109	12,835	33,612
		Doctoral								174	4,405	93	316	3,154	3,470
		Comprehensive								156	4,495	97	368	85	1,479
	Baccalaureate														
	CCSU	FY07	N	M	0%	10.65	76%	9.40	257	5,834	99	0	0	0	0
	Research									210	5,689	93	7,506	3,814	17,870
	Doctoral														
	Comprehensive									150	4,626	96	1,650	48	2,105
	Baccalaureate														
	CCSU	FY08	N	M	0%	11.09	65%	9.34	313	6,837	99	0	0	0	0
	Research									235	6,128	92	11,615	11,261	26,993
Doctoral															
Comprehensive									241	6,972	94	1,468	36	1,506	
Baccalaureate															
CCSU	FY09	N	M	0%	11.49	61%	8.99	375	8,409	99	0	0	0	0	
Research															
Doctoral															
Comprehensive															
Baccalaureate															

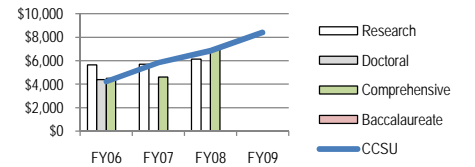
Direct Instructional Cost / FTE Student



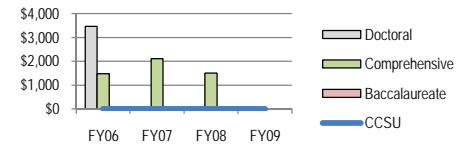
Research and Public Service Expenditures / FTE Faculty



Direct Instructional Cost / FTE Student



Research and Public Service Expenditures / FTE Faculty



Column Definitions

A: Fiscal Year

1: Total FTE faculty

2: Tenured/tenure-track fac as % of total

3: Total FTE instructional faculty

B: Number of institutions in classification

4: Direct instructional exp/SCH (\$)

5: Direct instructional cost/FTE student (\$)

6: Personnel cost as % of direct instr'l exp

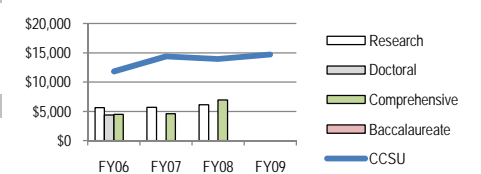
7: Research exp /FTE tenured & tenure-track faculty (\$)

8: Public serv exp /FTE tenured & tenure-track faculty (\$)

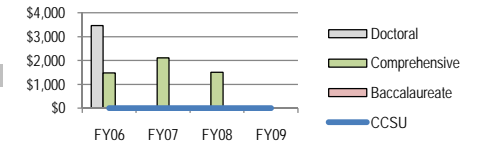
9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	Department	(A)	(B)	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
13.13	Technology Education	CCSU		FY06	N	BM	44%	6.50	72%	5.92	419	11,834	97	0	0	0
		Research	20				212	5,646	92	11,109	12,835	33,612				
		Doctoral	5				174	4,405	93	316	3,154	3,470				
		Comprehensive Baccalaureate	22				156	4,495	97	368	85	1,479				
	CCSU		FY07	N	BM	57%	5.27	93%	4.69	495	14,380	98	0	0	0	
	Research	20				210	5,689	93	7,506	3,814	17,870					
	Doctoral															
	Comprehensive Baccalaureate	19				150	4,626	96	1,650	48	2,105					
	CCSU		FY08	N	BM	55%	4.97	79%	4.14	481	13,971	97	0	0	0	
	Research	24				235	6,128	92	11,615	11,261	26,993					
	Doctoral															
	Comprehensive Baccalaureate	20				241	6,972	94	1,468	36	1,506					
CCSU		FY09	N	BM	74%	5.75	86%	3.67	519	14,728	96	0	0	0		
Research																
Doctoral																
Comprehensive Baccalaureate																
14.09	Computer Electronic & Graphics	CCSU		FY06	N	B	100%	8.98	70%	7.66	378	10,948	97	0	0	0
		Research	5				420	10,924	96	70,465	na	na				
		Doctoral														
		Comprehensive Baccalaureate														
	CCSU		FY07	N	BM	74%	9.37	73%	7.88	370	10,733	98	0	0	0	
	Research	5				457	12,095	93	104,804	na	na					
	Doctoral															
	Comprehensive Baccalaureate															
	CCSU		FY08	N	BM	72%	10.91	29%	9.21	336	9,698	97	0	0	0	
	Research															
	Doctoral															
	Comprehensive Baccalaureate															
CCSU		FY09	N	BM	76%	10.92	28%	9.43	299	8,744	97	0	0	0		
Research																
Doctoral																
Comprehensive Baccalaureate																

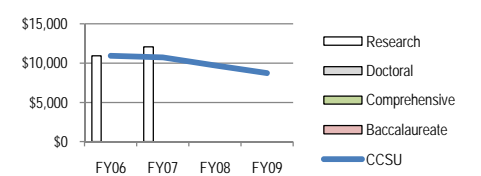
Direct Instructional Cost / FTE Student



Research and Public Service Expenditures / FTE Faculty



Direct Instructional Cost / FTE Student



Column Definitions

A: Fiscal Year

1: Total FTE faculty

2: Tenured/tenure-track fac as % of total

3: Total FTE instructional faculty

B: Number of institutions in classification

4: Direct instructional exp/SCH (\$)

5: Direct instructional cost/FTE student (\$)

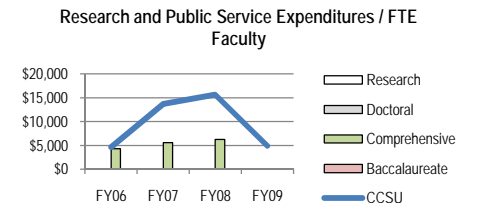
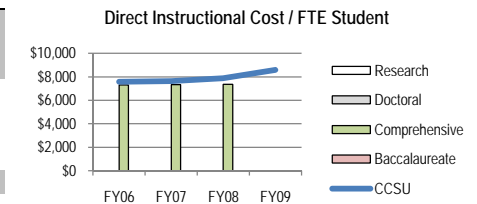
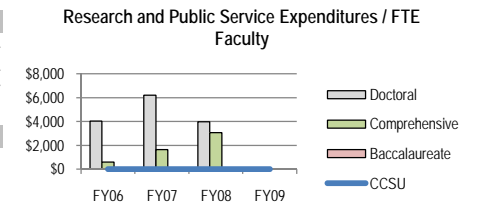
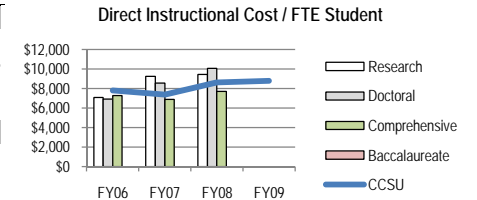
6: Personnel cost as % of direct instr'l exp

7: Research exp /FTE tenured & tenure-track faculty (\$)

8: Public serv exp /FTE tenured & tenure-track faculty (\$)

9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	Department	(A)	(B)	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
15.00	Engineering	CCSU	FY06	N	BM	95%	10.75	90%	9.68	267	7,814	96	0	0	0	
		Research								253	7,084	92	7,887	0	9,751	
		Doctoral								247	6,931	94	3,972	0	4,043	
		Comprehensive								249	7,297	95	328	2	612	
	Baccalaureate															
	CCSU	FY07	N	BM	90%	12.15	72%	11.32	257	7,394	97	0	0	0	0	
	Research									329	9,260	93	9,846	5,452	22,615	
	Doctoral									293	8,555	92	6,034	55	6,195	
	Comprehensive									243	6,889	95	606	457	1,651	
	Baccalaureate															
	CCSU	FY08	N	BM	86%	12.08	71%	11.01	296	8,619	95	0	0	0	0	
	Research									340	9,441	91	16,638	4,365	24,234	
Doctoral									349	10,065	92	3,909	29	3,984		
Comprehensive									266	7,706	95	2,539	519	3,057		
Baccalaureate																
CCSU	FY09	N	BM	96%	13.60	68%	12.78	299	8,782	96	0	0	0	0		
Research																
Doctoral																
Comprehensive																
Baccalaureate																
15.06	Manufacture & Construction Management	CCSU	FY06	N	BM	73%	14.95	64%	13.79	274	7,575	98	0	4,680	4,680	
		Research														
		Doctoral														
		Comprehensive								5						
	Baccalaureate									248	7,303	95	3,276	1,015	4,290	
	CCSU	FY07	N	BM	42%	15.17	55%	14.26	275	7,636	98	8,495	5,203	13,698		
	Research															
	Doctoral															
	Comprehensive									6						
	Baccalaureate										252	7,346	94	1,949	3,659	5,609
	CCSU	FY08	N	BM	58%	14.10	70%	12.91	284	7,888	98	10,546	5,095	15,641		
	Research															
Doctoral																
Comprehensive									6							
Baccalaureate										253	7,368	95	5,349	49	6,238	
CCSU	FY09	N	BM	62%	14.24	78%	13.05	312	8,599	98	0	4,938	4,938			
Research																
Doctoral																
Comprehensive																
Baccalaureate																



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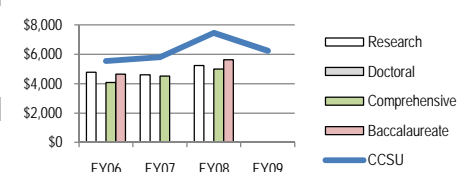
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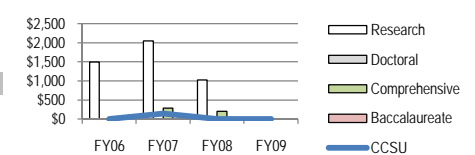
9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	Department	(A)	(B)	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
16.09	Modern Language	CCSU	FY06	N	BM	55%	18.75	56%	16.50	190	5,538	99	0	0	0	
		Research								160	4,771	97	621	245	1,496	
		Doctoral														
		Comprehensive								21	4,078	98	46	0	47	
	Baccalaureate								8	4,641	96	0	0	0		
	CCSU	FY07	N	BM	60%	22.37	47%	17.10	198	5,808	99	0	143	143		
	Research								15	4,604	97	1,326	81	2,049		
	Doctoral															
	Comprehensive								27	4,528	96	69	18	287		
	Baccalaureate															
	CCSU	FY08	N	BM	59%	19.97	52%	17.05	255	7,456	99	0	0	0		
	Research								16	5,237	97	871	106	1,024		
Doctoral																
Comprehensive								26	5,006	97	126	12	201			
Baccalaureate								8	5,626	97	0	0	0			
CCSU	FY09	N	BM	76%	22.47	48%	19.22	214	6,243	99	0	0	0			
Research																
Doctoral																
Comprehensive																
Baccalaureate																
23.01	English	CCSU	FY06	N	BM	80%	50.51	52%	45.31	155	4,577	99	0	180	180	
		Research								53	4,640	96	1,662	809	2,805	
		Doctoral								14	4,667	97	112	0	121	
		Comprehensive								76	3,975	98	126	14	155	
	Baccalaureate								23	4,417	97	0	0	0		
	CCSU	FY07	N	BM	77%	53.67	52%	47.59	158	4,650	99	0	0	0		
	Research								53	4,707	96	2,067	436	2,781		
	Doctoral								15	4,115	96	357	9	413		
	Comprehensive								82	4,467	98	170	76	317		
	Baccalaureate								29	4,413	97	0	60	60		
	CCSU	FY08	N	BM	84%	55.60	55%	48.60	189	5,572	99	0	0	0		
	Research								56	5,331	96	2,456	497	3,565		
Doctoral								13	4,387	97	72	10	179			
Comprehensive								88	4,679	98	258	158	571			
Baccalaureate								19	5,452	97	0	214	214			
CCSU	FY09	N	BM	80%	55.74	56%	51.05	189	5,622	99	0	36	36			
Research																
Doctoral																
Comprehensive																
Baccalaureate																

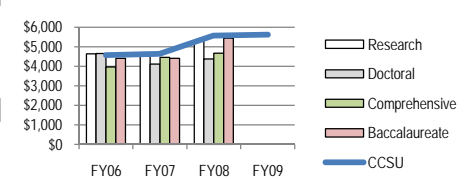
Direct Instructional Cost / FTE Student



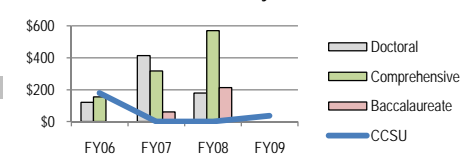
Research and Public Service Expenditures / FTE Faculty



Direct Instructional Cost / FTE Student



Research and Public Service Expenditures / FTE Faculty



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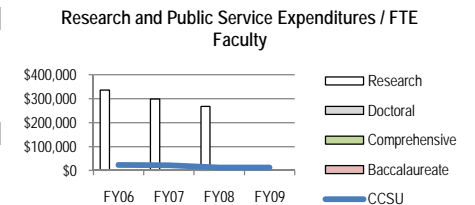
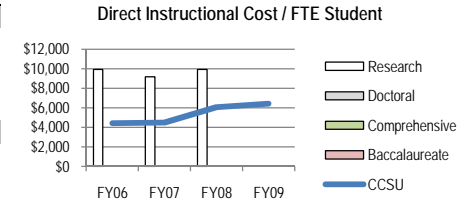
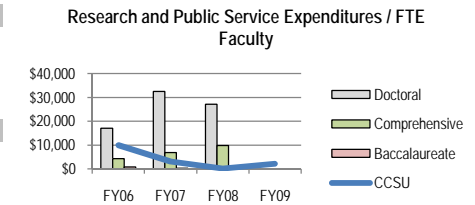
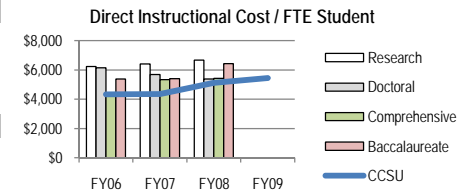
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9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	Department		(A)	(B)	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
26.01	Biology	CCSU	FY06	N	BM	49%	13.95	74%	11.79	168	4,345	95	6,690	3,260	9,950	
		Research								211	6,227	89	86,236	2,046	88,727	
		Doctoral								14					145	17,028
		Comprehensive								76	4,449	93	3,962	139	4,329	
	Baccalaureate								23	5,381	92	860	4	864		
	CCSU	FY07	N	BM	35%	15.71	81%	12.82	166	4,356	94	3,015	84	3,099		
	Research								45	6,404	89	101,217	1,321	102,802		
	Doctoral								17	5,694	88	32,589	128	32,571		
	Comprehensive								84	5,346	92	5,156	181	6,936		
	Baccalaureate								30	5,405	92	286	1	287		
	CCSU	FY08	N	BM	43%	15.82	75%	12.58	197	5,131	96	27	112	140		
	Research								45	6,682	89	95,505	690	95,857		
	Doctoral								13	5,382	86	27,139	0	27,195		
	Comprehensive								90	5,429	91	9,294	41	9,825		
	Baccalaureate								21	6,431	89	1,399	7	964		
	CCSU	FY09	N	BM	44%	14.59	80%	12.25	210	5,440	96	2,256	0	2,256		
Research																
Doctoral																
Comprehensive																
Baccalaureate																
26.02	Biomolecular Sciences	CCSU	FY06	N	BM	89%	8.65	70%	7.41	157	4,436	97	15,119	7,517	22,636	
		Research								16					360	9,933
		Doctoral													90	315,513
		Comprehensive													6,448	336,174
	Baccalaureate															
	CCSU	FY07	N	BM	79%	9.73	75%	8.60	161	4,509	97	10,398	10,799	21,197		
	Research								16	9,191	90	294,105	763	298,911		
	Doctoral															
	Comprehensive															
	Baccalaureate															
	CCSU	FY08	N	BM	80%	10.63	76%	9.38	211	6,059	96	5,830	6,591	12,421		
	Research								15	9,959	90	265,602	769	268,240		
	Doctoral															
	Comprehensive															
	Baccalaureate															
	CCSU	FY09	N	BM	72%	10.69	75%	9.28	227	6,438	98	8,520	4,423	12,943		
Research																
Doctoral																
Comprehensive																
Baccalaureate																



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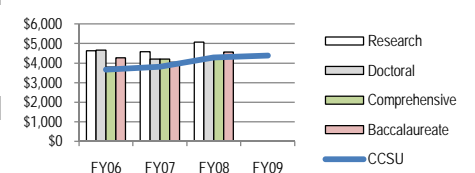
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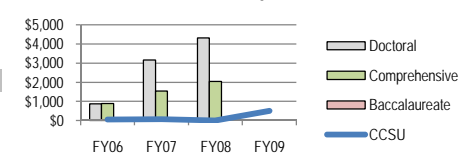
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27.01	Mathematics	CCSU	FY06	N	BM	47%	59.38	41%	56.88	125	3,665	99	0	49	49
		Research								157	4,630	95	14,628	632	16,067
		Doctoral								14	4,664	97	868	0	881
		Comprehensive								69	3,794	98	494	24	883
	Baccalaureate								20	4,269	97	48	0	48	
	CCSU	FY07	N	BM	50%	60.53	45%	59.22	130	3,811	99	0	68	68	
	Research									53	4,586	95	15,486	692	17,028
	Doctoral									17	4,211	97	3,969	0	3,163
	Comprehensive									82	4,208	97	1,197	104	1,548
	Baccalaureate									25	4,050	97	7	0	7
	CCSU	FY08	N	BM	50%	59.81	43%	57.31	147	4,292	99	0	0	0	
	Research									57	5,071	95	16,937	1,006	19,148
	Doctoral									13	4,290	97	4,303	0	4,318
	Comprehensive									85	4,364	97	1,954	106	2,051
	Baccalaureate									18	4,562	96	0	0	0
	CCSU	FY09	N	BM	50%	62.23	44%	57.48	149	4,384	99	499	0	499	
Research															
Doctoral															
Comprehensive															
Baccalaureate															
38.01	Philosophy	CCSU	FY06	N	B	100%	11.31	60%	9.31	133	3,995	99	0	0	0
		Research								50	4,282	96	1,571	46	2,028
		Doctoral								11	4,966	97	0	0	0
		Comprehensive								40	3,818	98	23	0	24
	Baccalaureate								10	4,083	97	0	0	0	
	CCSU	FY07	N	B	100%	11.50	62%	9.92	161	4,837	99	0	0	0	
	Research									50	4,731	96	1,456	39	1,461
	Doctoral									12	4,885	97	442	0	442
	Comprehensive									50	3,838	98	45	1	37
	Baccalaureate									10	4,570	97	0	0	0
	CCSU	FY08	N	B	100%	12.53	48%	10.03	164	4,906	99	0	0	0	
	Research									51	4,828	96	3,422	13	3,418
	Doctoral									9	4,816	96	33	0	33
	Comprehensive									53	4,191	98	79	24	140
	Baccalaureate									13	5,634	97	0	0	0
	CCSU	FY09	N	B	100%	13.10	55%	11.02	163	4,877	99	0	0	0	
Research															
Doctoral															
Comprehensive															
Baccalaureate															

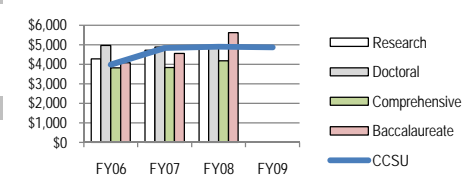
Direct Instructional Cost / FTE Student



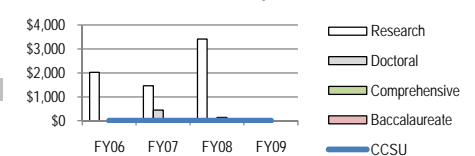
Research and Public Service Expenditures / FTE Faculty



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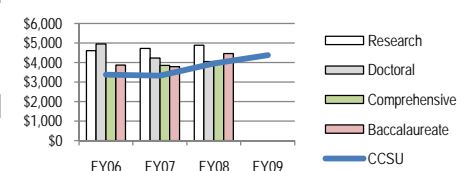
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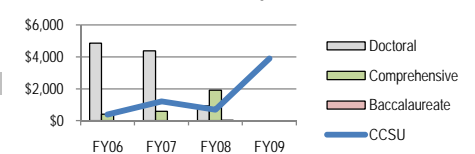
9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	Department		(A)	(B)	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
42.01	Psychology	CCSU	FY06	N	BM	96%	28.38	59%	26.60	116	3,383	99	396	0	396	
		Research									157	4,613	94	53,897	2,153	59,695
		Doctoral									157	4,948	95	4,591	3	4,863
		Comprehensive									118	3,441	97	409	1	417
	Baccalaureate									128	3,877	96	0	0	0	
	CCSU	FY07	N	BM	95%	29.95	62%	28.20	115	3,338	99	354	864	1,217		
	Research									163	4,722	94	60,866	3,058	72,654	
	Doctoral									146	4,241	96	3,999	245	4,372	
	Comprehensive									131	3,859	97	594	33	579	
	Baccalaureate									125	3,788	97	0	0	0	
	CCSU	FY08	N	BM	93%	31.47	68%	28.17	135	3,951	99	0	694	694		
	Research									174	4,887	95	55,662	3,237	64,120	
	Doctoral									145	4,060	95	549	0	922	
	Comprehensive									142	4,052	97	1,378	75	1,912	
	Baccalaureate									152	4,464	97	0	8	8	
	CCSU	FY09	N	BM	99%	28.67	66%	24.94	150	4,383	98	3,541	346	3,888		
Research																
Doctoral																
Comprehensive																
Baccalaureate																
43.01	Criminology/Criminal Justice	CCSU	FY06	N	BM	91%	13.01	63%	10.80	123	3,541	95	12,225	0	12,225	
		Research									146	4,228	93	13,683	936	17,144
		Doctoral									106	3,031	96	3,138	0	3,138
		Comprehensive									32			305	1,252	3,423
	Baccalaureate															
	CCSU	FY07	N	B	100%	14.85	66%	12.26	140	4,021	96	14,374	0	14,374		
	Research									151	4,383	95	17,268	2,410	30,683	
	Doctoral									126	3,636	96	6,470	0	6,470	
	Comprehensive									31	4,213	97	2,322	943	3,265	
	Baccalaureate									5			0	0	0	
	CCSU	FY08	N	BM	95%	15.19	57%	13.16	128	3,661	98	4,158	10,614	14,772		
	Research									176	4,792	96	32,586	2,961	34,902	
	Doctoral									135	3,882	97	0	0	0	
	Comprehensive									36	3,878	96	2,420	1,483	4,289	
	Baccalaureate															
	CCSU	FY09	N	BM	93%	16.05	53%	13.26	146	4,226	99	10,563	30,127	40,690		
Research																
Doctoral																
Comprehensive																
Baccalaureate																

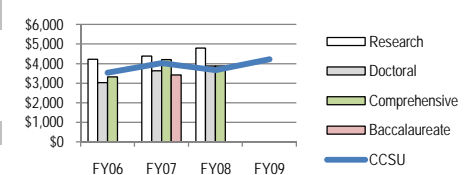
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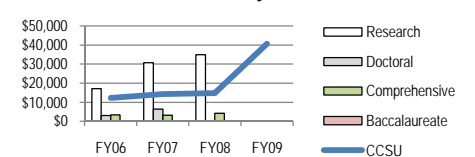
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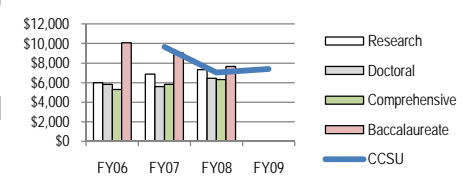
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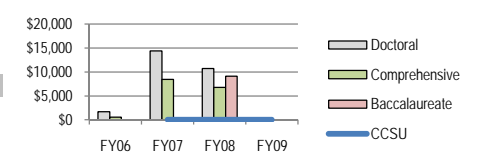
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44.07	Social Work	CCSU	FY06	N											
		Research			32					275	5,977	91	18,096	37,077	62,689
		Doctoral			8					257	5,840	96	1,661	0	1,691
		Comprehensive			40					197	5,293	95	330	821	545
	Baccalaureate			5					336	10,088	88	0	0	0	
	CCSU	FY07	N	B	100%	2.75	67%	2.25	321	9,643	99	0	0	0	
	Research			33					298	6,890	92	25,910	31,356	57,532	
	Doctoral			8					215	5,604	93	11,894	0	14,408	
	Comprehensive			46					217	5,818	95	5,869	259	8,468	
	Baccalaureate			8					302	9,045	90	0	0	0	
	CCSU	FY08	N	B	100%	4.19	39%	3.44	234	7,023	98	0	0	0	
	Research			36					322	7,321	91	26,057	24,358	50,509	
	Doctoral			7					274	6,445	90	10,704	0	10,704	
	Comprehensive			50					241	6,330	95	4,109	834	6,749	
	Baccalaureate			5					255	7,661	90	0	9,143	9,143	
	CCSU	FY09	N	B	100%	4.33	65%	3.58	247	7,413	99	0	0	0	
Research															
Doctoral															
Comprehensive															
Baccalaureate															
45.02	Anthropology	CCSU	FY06	N	B	100%	6.90	88%	6.28	177	5,296	99	0	0	0
		Research			37					171	4,936	94	17,529	1,623	20,003
		Doctoral			6					188	5,817	93	771	0	771
		Comprehensive			15					131	3,914	96	363	295	673
	Baccalaureate														
	CCSU	FY07	N	B	100%	6.95	88%	6.20	180	5,405	99	0	0	0	
	Research			35					173	5,005	95	18,427	1,468	22,201	
	Doctoral			6					151	4,793	92	3,806	0	3,806	
	Comprehensive			16					134	4,075	97	3,413	3	3,416	
	Baccalaureate														
	CCSU	FY08	N	B	100%	7.12	83%	5.87	215	6,444	99	0	0	0	
	Research			184					184	5,252	95	19,535	968	20,945	
	Doctoral			155					155	4,600	91	4,361	0	4,361	
	Comprehensive			137					137	4,093	97	1,344	0	1,432	
	Baccalaureate			216					216	6,446	87	na	na	na	
	CCSU	FY09	N	B	100%	6.78	86%	5.53	230	6,912	99	0	0	0	
Research															
Doctoral															
Comprehensive															
Baccalaureate															

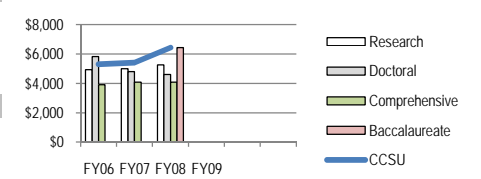
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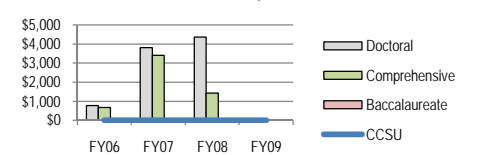
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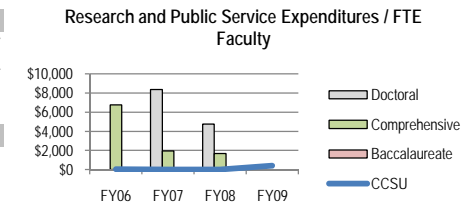
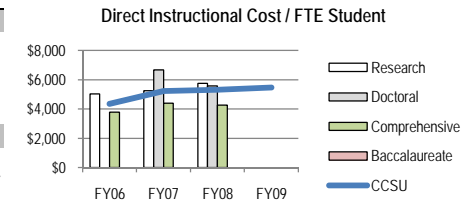
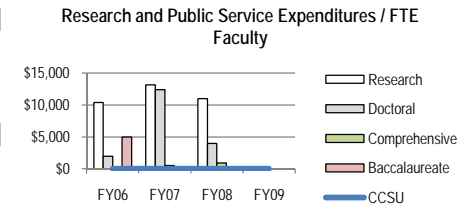
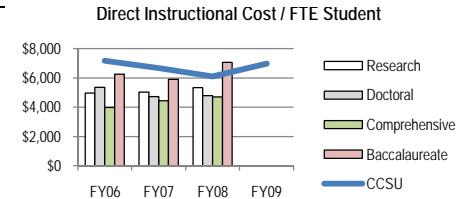
6: Personnel cost as % of direct instr'l exp

7: Research exp /FTE tenured & tenure-track faculty (\$)

8: Public serv exp /FTE tenured & tenure-track faculty (\$)

9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	Department	(A)	(B)	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
45.06	Economics	CCSU	FY06	N	B	100%	8.00	84%	6.25	239	7,169	99	0	0	0
		Research	36							170	4,962	97	7,214	805	10,390
		Doctoral	8							170	5,372	96	1,996	0	1,996
		Comprehensive	26							135	3,984	98	132	0	132
	Baccalaureate	5							209	6,260	97	4,997	0	4,997	
	CCSU	FY07	N	B	100%	8.78	77%	7.53	222	6,672	99	0	0	0	0
	Research	36							173	5,030	97	8,634	1,615	13,159	
	Doctoral	9							148	4,725	95	1,578	1,988	12,393	
	Comprehensive	30							149	4,438	98	412	0	498	
	Baccalaureate	7							197	5,910	98	0	0	0	
	CCSU	FY08	N	B	100%	10.17	77%	8.67	203	6,096	99	0	0	0	0
	Research	37							187	5,343	97	11,996	1,154	11,005	
	Doctoral	5							172	4,804	93	2,710	1,268	3,978	
	Comprehensive	33							159	4,702	98	926	0	926	
	Baccalaureate	9							235	7,062	98	0	0	0	
	CCSU	FY09	N	B	100%	10.07	76%	8.32	233	6,976	99	0	0	0	0
Research															
Doctoral															
Comprehensive															
Baccalaureate															
45.07	Geography	CCSU	FY06	N	BM	86%	12.95	63%	10.83	149	4,361	99	30	0	30
		Research	33							173	5,030	93	31,745	3,178	36,792
		Doctoral													
		Comprehensive	17							128	3,791	96	4,671	148	6,755
	Baccalaureate														
	CCSU	FY07	N	BM	84%	13.77	69%	10.68	179	5,234	99	0	0	0	0
	Research	34							180	5,258	94	33,511	4,113	41,385	
	Doctoral	5							207	6,682	86	4,701	3,666	8,367	
	Comprehensive	29							144	4,396	96	930	524	1,965	
	Baccalaureate														
	CCSU	FY08	N	BM	86%	12.94	69%	11.57	181	5,314	99	0	0	0	0
	Research	36							201	5,757	94	38,567	4,465	46,807	
	Doctoral	5							189	5,582	90	2,099	2,676	4,774	
	Comprehensive	27							144	4,278	96	1,189	137	1,698	
	Baccalaureate														
	CCSU	FY09	N	BM	78%	14.24	62%	12.50	186	5,479	99	0	421	421	421
Research															
Doctoral															
Comprehensive															
Baccalaureate															



Column Definitions

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1: Total FTE faculty

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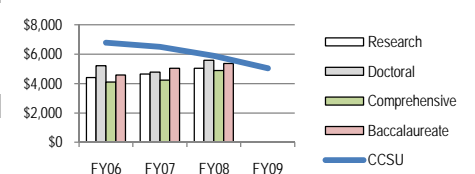
7: Research exp /FTE tenured & tenure-track faculty (\$)

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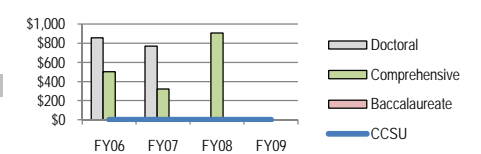
9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	Department	(A)	(B)	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
45.10	Political Science	CCSU	FY06	N	B	100%	7.44	71%	6.86	228	6,789	99	0	0	0	
			Research	53							153	4,413	96	4,038	2,343	7,507
			Doctoral	13							172	5,224	97	857	0	858
			Comprehensive	54							138	4,112	97	301	202	503
	Baccalaureate	14							153	4,576	97	0	0	4		
	CCSU	FY07	N	B	100%	8.55	72%	8.05	218	6,500	99	0	0	0	0	
	Research	53							163	4,648	96	5,397	2,643	8,799		
	Doctoral	15							160	4,785	96	608	0	770		
	Comprehensive	64							142	4,242	97	179	24	322		
	Baccalaureate	18							168	5,047	98	0	0	0		
	CCSU	FY08	N	B	100%	8.00	77%	7.50	198	5,901	99	0	0	0	0	
	Research	54							174	5,037	96	4,894	1,267	6,696		
Doctoral	11							204	5,581	96	19	0	20			
Comprehensive	69							169	4,882	97	332	70	906			
Baccalaureate	15							179	5,371	97	0	0	0			
CCSU	FY09	N	B	100%	8.62	82%	8.12	169	5,050	99	0	0	0	0		
Research																
Doctoral																
Comprehensive																
Baccalaureate																
45.11	Sociology	CCSU	FY06	N	B	100%	15.07	64%	12.95	142	4,263	98	0	0	0	
			Research	50							128	3,763	96	17,002	1,269	18,856
			Doctoral	13							136	4,181	97	2,288	33	2,583
			Comprehensive	56							112	3,336	98	295	5	292
	Baccalaureate	14							129	3,867	97	0	0	0		
	CCSU	FY07	N	B	100%	10.32	75%	9.45	120	3,606	98	4,005	0	4,005	0	
	Research	47							139	4,223	96	13,468	1,626	15,950		
	Doctoral	15							128	4,108	97	1,309	126	1,737		
	Comprehensive	65							115	3,425	97	855	46	1,350		
	Baccalaureate	17							127	3,805	98	0	0	0		
	CCSU	FY08	N	B	100%	12.08	78%	8.54	151	4,544	99	5,299	0	5,299	0	
	Research	51							144	4,191	96	10,966	776	12,479		
Doctoral	11							143	4,212	96	1,853	0	1,856			
Comprehensive	66							132	3,930	97	614	110	585			
Baccalaureate	16							157	4,724	98	0	0	0			
CCSU	FY09	N	B	100%	11.06	65%	9.90	155	4,657	99	409	334	743	0		
Research																
Doctoral																
Comprehensive																
Baccalaureate																

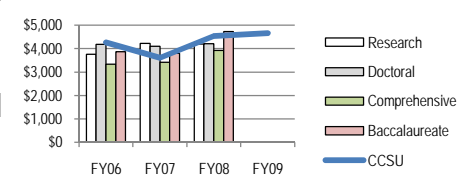
Direct Instructional Cost / FTE Student



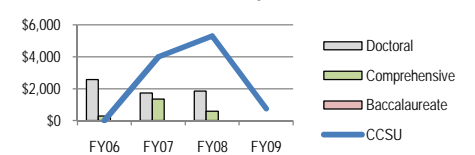
Research and Public Service Expenditures / FTE Faculty



Direct Instructional Cost / FTE Student



Research and Public Service Expenditures / FTE Faculty



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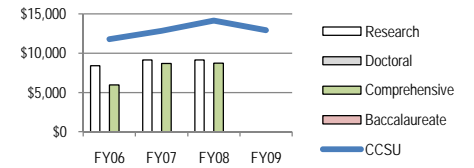
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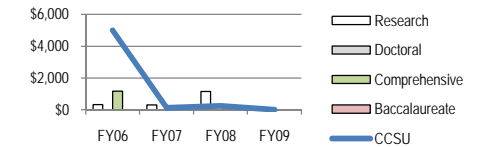
9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	Department	(A)	(B)	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
50.04	Design (Graphic/Information)	CCSU	FY06	N	BM	98%	4.20	15%	3.45	398	11,808	95	0	4,996	4,996
		Research	8							297	8,397	90	325	0	328
		Doctoral													
		Comprehensive Baccalaureate	5							204	5,952	95	171	999	1,170
	CCSU	FY07	N	BM	92%	5.18	57%	4.43	434	12,836	98	0	131	131	
	Research	9							323	9,147	93	256	10	302	
	Doctoral														
	Comprehensive Baccalaureate	7							293	8,694	96	0	31	83	
	CCSU	FY08	N	BM	97%	4.50	74%	3.75	479	14,167	98	0	241	241	
	Research	9							323	9,139	91	263	367	1,151	
	Doctoral														
	Comprehensive Baccalaureate	6							299	8,730	95	0	0	4	
CCSU	FY09	N	B	100%	5.07	72%	4.32	440	12,921	98	0	0	0		
Research															
Doctoral															
Comprehensive Baccalaureate															
50.05	Theatre	CCSU	FY06	N	B	100%	7.33	79%	4.83	295	8,847	96	0	0	0
		Research	39							268	7,827	89	565	292	1,702
		Doctoral	8							254	8,079	94	0	0	0
		Comprehensive Baccalaureate	43							232	6,949	95	20	211	341
	CCSU	FY07	N	B	100%	6.00	77%	5.50	301	9,033	96	0	0	0	
	Research	37							263	8,007	91	534	1,118	2,142	
	Doctoral	9							216	7,713	91	0	39	93	
	Comprehensive Baccalaureate	47							237	7,183	94	45	108	158	
	CCSU	FY08	N	B	100%	6.66	77%	4.33	372	11,152	95	0	0	0	
	Research	43							289	8,324	90	660	851	3,524	
	Doctoral	9							246	8,097	80	0	0	38	
	Comprehensive Baccalaureate	46							258	7,729	93	131	25	563	
CCSU	FY09	N	B	100%	6.70	80%	3.45	349	10,458	95	0	0	0		
Research															
Doctoral															
Comprehensive Baccalaureate															

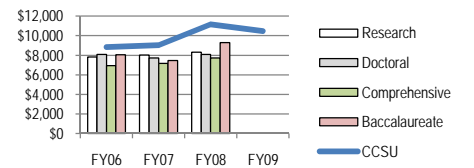
Direct Instructional Cost / FTE Student



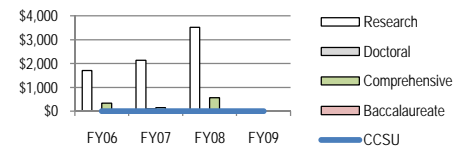
Research and Public Service Expenditures / FTE Faculty



Direct Instructional Cost / FTE Student



Research and Public Service Expenditures / FTE Faculty



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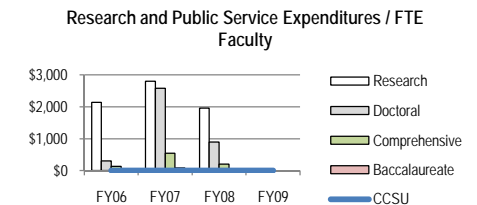
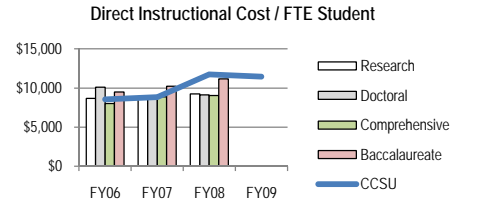
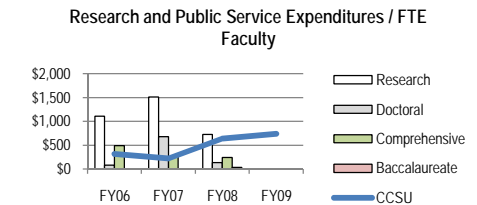
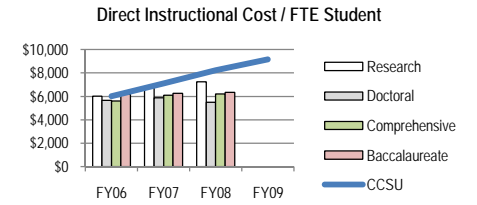
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CIP	Department	(A)	(B)	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
50.07	Art	CCSU	FY06	N	BM	84%	22.20	50%	20.86	205	6,007	99	0	315	315
		Research	47							205	6,025	92	721	146	1,110
		Doctoral	12							187	5,661	94	32	13	83
		Comprehensive	60							187	5,599	94	423	27	491
	Baccalaureate	16							200	6,176	91	0	3	0	
	CCSU	FY07	N	BM	81%	23.50	49%	22.04	243	7,124	98	0	221	221	
	Research	47							229	6,710	92	853	182	1,509	
	Doctoral	16							186	5,872	89	52	172	677	
	Comprehensive	69							204	6,088	93	158	106	260	
	Baccalaureate	22							205	6,259	91	0	0	0	
	CCSU	FY08	N	BM	81%	21.24	50%	19.90	279	8,242	98	0	639	639	
	Research	49							249	7,235	92	708	221	730	
	Doctoral	12							187	5,511	88	91	0	137	
	Comprehensive	71							211	6,206	93	136	24	242	
	Baccalaureate	17							212	6,354	91	0	35	35	
	CCSU	FY09	N	BM	67%	23.16	55%	20.82	309	9,153	98	0	742	742	
Research															
Doctoral															
Comprehensive															
Baccalaureate															
50.09	Music	CCSU	FY06	N	BM	34%	18.18	37%	16.44	290	8,571	96	0	0	0
		Research	46							307	8,657	93	945	815	2,138
		Doctoral	13							335	10,110	89	61	239	300
		Comprehensive	64							266	8,038	94	109	21	133
	Baccalaureate	16							307	9,478	86	0	0	0	
	CCSU	FY07	N	BM	50%	19.10	42%	17.23	295	8,829	96	0	0	0	
	Research	47							313	8,908	92	1,175	1,136	2,800	
	Doctoral	16							291	8,731	90	139	2,354	2,579	
	Comprehensive	72							300	8,891	93	155	137	545	
	Baccalaureate	20							336	10,241	89	0	87	87	
	CCSU	FY08	N	BM	65%	20.10	38%	17.56	395	11,737	96	0	0	0	
	Research	51							329	9,263	91	737	875	1,957	
	Doctoral	13							317	9,123	88	138	726	896	
	Comprehensive	65							305	9,048	93	132	66	203	
	Baccalaureate	16							376	11,153	87	0	0	0	
	CCSU	FY09	N	BM	74%	20.27	34%	18.73	384	11,454	97	0	0	0	
Research															
Doctoral															
Comprehensive															
Baccalaureate															



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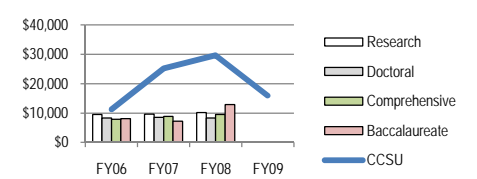
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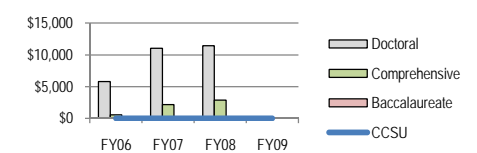
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CIP	Department	(A)	(B)	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
51.16	Nursing	CCSU	FY06	N	BM	98%	3.83	43%	3.08	498	11,227	98	0	0	0
		Research	35							342	9,471	91	21,799	8,122	36,108
		Doctoral	12							295	8,298	93	2,373	2,378	5,781
		Comprehensive	56							285	7,904	95	196	191	582
	Baccalaureate	11							269	8,062	94	0	0	0	
	CCSU	FY07	N	B	100%	2.50	71%	2.00	841	25,239	99	0	0	0	0
	Research	36							339	9,656	91	21,905	14,158	40,927	
	Doctoral	15							308	8,494	92	10,154	1,649	11,039	
	Comprehensive	58							313	8,823	94	510	616	2,194	
	Baccalaureate	10							247	7,241	93	0	0	0	
	CCSU	FY08	N	B	100%	2.59	100%	2.34	988	29,637	98	0	0	0	0
	Research	38							374	10,178	90	26,884	9,911	44,743	
	Doctoral	12							313	8,342	90	4,913	1,386	11,416	
	Comprehensive	69							341	9,530	95	1,010	971	2,861	
	Baccalaureate	7							441	12,942	83	0	0	0	
	CCSU	FY09	N	B	100%	3.49	100%	2.99	533	15,981	97	0	0	0	0
Research															
Doctoral															
Comprehensive															
Baccalaureate															
52.02	Management & Organization	CCSU	FY06	N	BM	66%	15.38	43%	11.50	181	5,317	99	0	0	0
		Research	42							198	5,659	96	9,983	528	11,848
		Doctoral	11							210	5,928	96	116	0	121
		Comprehensive	56							169	4,794	97	53	43	323
	Baccalaureate	16							160	4,888	97	6	0	11	
	CCSU	FY07	N	BM	82%	15.00	49%	11.87	184	5,456	99	0	0	0	0
	Research	41							219	6,027	96	6,931	642	11,194	
	Doctoral	15							218	6,241	97	1,548	1,375	2,698	
	Comprehensive	57							191	5,438	97	509	979	1,867	
	Baccalaureate	15							151	4,423	97	0	0	17	
	CCSU	FY08	N	BM	75%	13.00	59%	12.12	205	6,102	99	0	0	0	0
	Research	39							213	5,854	95	10,274	1,013	13,133	
	Doctoral	12							232	6,321	97	222	10	231	
	Comprehensive	65							205	5,775	97	697	27	1,259	
	Baccalaureate	14							164	4,789	94	0	0	0	
	CCSU	FY09	N	BM	82%	15.46	63%	10.84	216	6,485	99	0	0	0	0
Research															
Doctoral															
Comprehensive															
Baccalaureate															

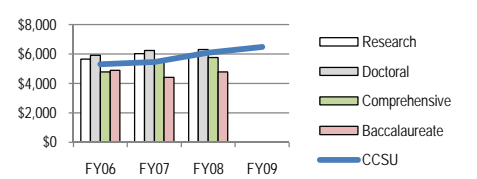
Direct Instructional Cost / FTE Student



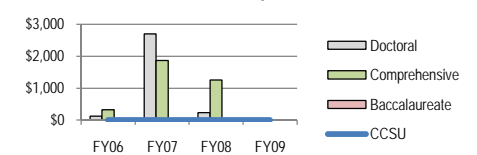
Research and Public Service Expenditures / FTE Faculty



Direct Instructional Cost / FTE Student



Research and Public Service Expenditures / FTE Faculty



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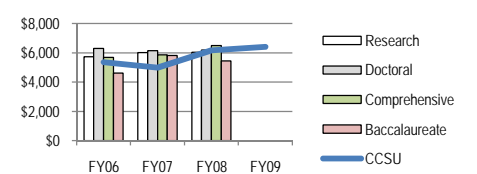
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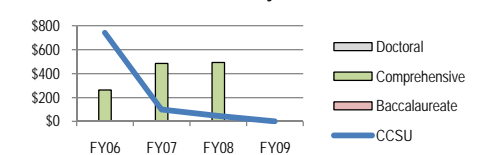
9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	Department	(A)	(B)	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)											
52.03	Accounting	CCSU	FY06	N	B	100%	11.50	61%	9.37	182	5,369	99	0	741	741										
																Research	42			205	5,731	96	2,662	235	2,312
																Doctoral	9			217	6,298	97	0	0	0
																Comprehensive	42			200	5,680	98	230	27	264
					Baccalaureate	7			154	4,616	96	0	0	0											
					CCSU	FY07	N	B	100%	12.26	47%	9.50	168	4,984	99	0	101	101							
	Research	41			214														6,010	97	4,160	421	4,798		
	Doctoral	11			205														6,149	97	3	0	5		
	Comprehensive	49			208														5,861	97	67	301	486		
					Baccalaureate	9			194	5,814	98	0	0	0											
					CCSU	FY08	N	B	100%	13.92	73%	10.16	207	6,166	99	0	45	45							
	Research	41			218														6,034	96	1,901	121	2,325		
	Doctoral	10			223														6,194	97	0	0	0		
	Comprehensive	50			232														6,506	97	436	161	492		
					Baccalaureate	6			183	5,458	96	0	0	0											
					CCSU	FY09	N	B	100%	14.71	65%	10.58	215	6,400	99	0	0	0							
Research																									
Doctoral																									
Comprehensive																									
				Baccalaureate																					
52.08	Finance	CCSU	FY06	N	B	100%	10.91	53%	8.03	154	4,540	99	0	0	0										
																Research	34			243	6,908	97	4,731	163	5,458
																Doctoral	8			243	6,527	96	1,846	0	1,846
																Comprehensive	18			188	5,242	98	0	0	0
					Baccalaureate																				
					CCSU	FY07	N	B	100%	11.22	52%	7.84	176	5,259	99	0	0	0							
	Research	33			235														6,563	97	6,212	541	10,662		
	Doctoral	10			242														6,637	98	327	2	329		
	Comprehensive	30			207														6,073	97	132	506	983		
					Baccalaureate																				
					CCSU	FY08	N	B	100%	10.68	41%	7.80	184	5,512	98	0	0	0							
	Research	34			240														6,339	97	4,400	155	5,373		
	Doctoral	8			237														6,469	98	351	0	368		
	Comprehensive	28			212														5,921	97	223	76	320		
					Baccalaureate																				
					CCSU	FY09	N	B	100%	11.13	62%	8.25	194	5,806	100	0	0	0							
Research																									
Doctoral																									
Comprehensive																									
				Baccalaureate																					

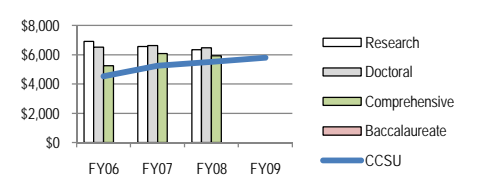
Direct Instructional Cost / FTE Student



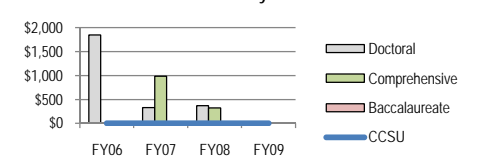
Research and Public Service Expenditures / FTE Faculty



Direct Instructional Cost / FTE Student



Research and Public Service Expenditures / FTE Faculty



Column Definitions

A: Fiscal Year

1: Total FTE faculty

2: Tenured/tenure-track fac as % of total

3: Total FTE instructional faculty

B: Number of institutions in classification

4: Direct instructional exp/SCH (\$)

5: Direct instructional cost/FTE student (\$)

6: Personnel cost as % of direct instr'l exp

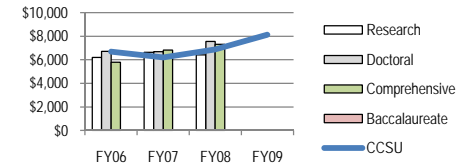
7: Research exp /FTE tenured & tenure-track faculty (\$)

8: Public serv exp /FTE tenured & tenure-track faculty (\$)

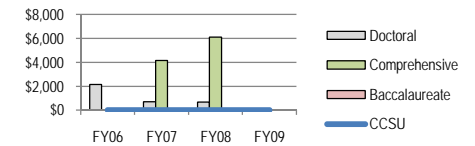
9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	Department	(A)	(B)	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
52.12	Management Information Systems	CCSU	FY06	N	BM	89%	11.59	55%	8.71	231	6,683	99	0	0	0
		Research	16							218	6,199	97	24,328	4	25,566
		Doctoral	5							251	6,719	96	2,156	0	2,156
		Comprehensive	13							204	5,794	97	29	0	29
	Baccalaureate														
	CCSU	FY07	N	BM	96%	12.69	53%	9.06	221	6,200	97	0	0	0	0
	Research	15							234	6,631	97	8,237	221	9,622	
	Doctoral	7							248	6,681	98	1,163	3	712	
	Comprehensive	16							236	6,833	97	9	4,122	4,157	
	Baccalaureate														
	CCSU	FY08	N	BM	90%	11.37	59%	7.87	236	6,887	99	0	0	0	0
	Research	13							233	6,416	98	6,329	443	8,139	
	Doctoral	6							270	7,553	97	653	0	668	
	Comprehensive	19							264	7,313	97	1,248	2,494	6,102	
	Baccalaureate														
	CCSU	FY09	N	B	100%	12.08	63%	8.70	277	8,132	99	0	0	0	0
Research															
Doctoral															
Comprehensive															
Baccalaureate															
52.14	Marketing	CCSU	FY06	N	B	100%	11.96	58%	9.58	150	4,449	100	0	0	0
		Research	34							212	6,041	97	4,745	1,196	5,930
		Doctoral	7							199	5,947	96	63	0	63
		Comprehensive	25							197	5,424	98	236	30	591
	Baccalaureate														
	CCSU	FY07	N	B	100%	10.28	63%	8.78	167	4,982	100	0	0	0	0
	Research	35							210	6,082	98	6,049	778	7,655	
	Doctoral	8							203	5,997	97	656	0	659	
	Comprehensive	33							196	5,588	98	97	698	1,511	
	Baccalaureate														
	CCSU	FY08	N	B	100%	11.11	65%	9.36	201	6,037	100	0	0	0	0
	Research	35							218	6,144	97	5,508	1,177	7,554	
	Doctoral	7							258	7,282	98	440	0	456	
	Comprehensive	33							204	5,830	97	244	181	722	
	Baccalaureate														
	CCSU	FY09	N	B	100%	12.53	57%	9.78	215	6,453	99	0	0	0	0
Research															
Doctoral															
Comprehensive															
Baccalaureate															

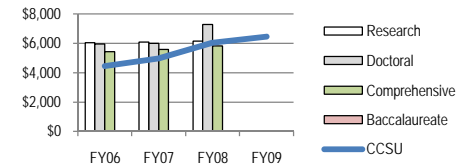
Direct Instructional Cost / FTE Student



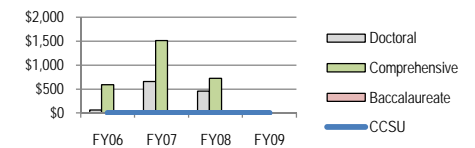
Research and Public Service Expenditures / FTE Faculty



Direct Instructional Cost / FTE Student



Research and Public Service Expenditures / FTE Faculty



Column Definitions

A: Fiscal Year

1: Total FTE faculty

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3: Total FTE instructional faculty

B: Number of institutions in classification

4: Direct instructional exp/SCH (\$)

5: Direct instructional cost/FTE student (\$)

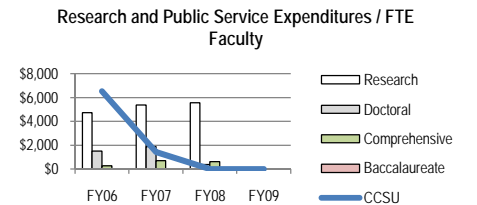
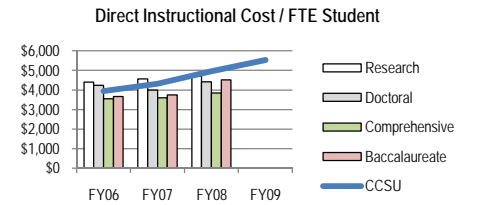
6: Personnel cost as % of direct instr'l exp

7: Research exp /FTE tenured & tenure-track faculty (\$)

8: Public serv exp /FTE tenured & tenure-track faculty (\$)

9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	Department	(A)	(B)	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
54.01	History	CCSU	FY06	N	BM	90%	25.12	48%	21.62	134	3,946	99	6,520	0	6,520
		Research		54						153	4,410	96	3,222	1,115	4,742
		Doctoral		14						141	4,246	97	1,499	0	1,499
		Comprehensive		71						119	3,547	98	315	11	282
			Baccalaureate		17					122	3,670	98	0	0	0
	CCSU	FY07	N	BM	82%	26.83	56%	23.94	146	4,319	99	1,428	0	1,428	
	Research		53						156	4,568	96	3,639	1,408	5,364	
	Doctoral		16						133	4,000	95	1,819	59	1,878	
	Comprehensive		78						120	3,597	98	182	203	702	
			Baccalaureate		25					125	3,743	98	0	0	0
	CCSU	FY08	N	BM	88%	26.86	60%	23.16	169	4,966	99	0	0	0	
	Research		55						163	4,711	96	4,123	1,107	5,560	
	Doctoral		13						151	4,415	93	395	0	397	
Comprehensive		82						129	3,840	97	417	103	625		
		Baccalaureate		20					151	4,520	98	0	0	0	
CCSU	FY09	N	BM	89%	26.20	62%	22.20	188	5,529	99	0	0	0		
		Research													
		Doctoral													
		Comprehensive													
		Baccalaureate													



Data Sources: Delaware Study 2006, 2007, 2008 Car4.xls (t4a worksheet)